

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2010*

May 2009

Report Documentation Page				Form Approved OMB No. 0704-0188	
Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.					
1. REPORT DATE MAY 2009		2. REPORT TYPE		3. DATES COVERED 00-00-2009 to 00-00-2009	
4. TITLE AND SUBTITLE Financial Summary Tables. Department of Defense Budget for Fiscal Year 2010				5a. CONTRACT NUMBER	
				5b. GRANT NUMBER	
				5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S)				5d. PROJECT NUMBER	
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Office of the Under Secretary of Defense (Comptroller), Washington, DC, 20301				8. PERFORMING ORGANIZATION REPORT NUMBER	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)				10. SPONSOR/MONITOR'S ACRONYM(S)	
				11. SPONSOR/MONITOR'S REPORT NUMBER(S)	
12. DISTRIBUTION/AVAILABILITY STATEMENT Approved for public release; distribution unlimited					
13. SUPPLEMENTARY NOTES					
14. ABSTRACT					
15. SUBJECT TERMS					
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT Same as Report (SAR)	18. NUMBER OF PAGES 207	19a. NAME OF RESPONSIBLE PERSON
a. REPORT unclassified	b. ABSTRACT unclassified	c. THIS PAGE unclassified			

Table of Contents

A	FAD 792	Total Obligational Authority, Budget Authority and Outlays by Title and by Component, FY 2008, FY 2009, and FY 2010
B	FAD 769	Budget Accounts Listing (TOA/BA/Outlays/Appropriations), FY 2008, FY 2009, and FY 2010
C	FAD 730	Direct Budget Plan (TOA), Budget Authority, and Outlays by Appropriation Account - FY 2008, FY 2009, and FY 2010
D	FAD 765	Bridge from Appropriations Enacted to Budget Authority - FY 2008
E	FAD 754	Bridge from Appropriations Enacted to Budget Authority - FY 2009
F	FAD 764	Bridge from Appropriations Requested for Enactment to Budget Authority - FY 2010
G	FAD 735	Financing of the FY 2008 Direct Budget Plan
H	FAD 736	Financing of the FY 2009 Direct Budget Plan
I	FAD 737	Financing of the FY 2010 Direct Budget Plan
J	RATES	FY 2010 Department of Defense Outlay Rates FY 2010 Department of Defense Obligation Rates
K	FAD 738	Obligations and Unobligated Balances by Appropriation Account FY 2008, FY 2009, and FY 2010
L	FAD 739	Outlays and Unexpended Balances by Appropriation Account FY 2008, FY 2009, and FY 2010
M	FAD 740	Object Classification Distribution of Direct and Reimbursable Obligations - FY 2008, FY 2009, and FY 2010
N	Rpt 29	Mandatory/Discretionary Budget Authority and Outlays FY 2008, FY 2009, and FY 2010
O	Manpower	Military Manpower End/Strength - Total Active Military Manpower End/Strength - Total Selected Reserve Civilian Manpower - Full Time Equivalent
P	NOTES	FY 2008 Reductions Pursuant to P.L. 110-116 FY 2008 Reductions Pursuant to P.L. 110-252 FY 2009 Reductions Pursuant to P.L. 110-329

FAD 792

**TOTAL OBLIGATIONAL AUTHORITY,
BUDGET AUTHORITY, AND OUTLAYS
BY TITLE AND COMPONENT
FY 2008, FY 2009, AND FY 2010**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	118,226	105,937	114,038	117,608	109,682	119,101	117,822	110,422	118,747
RESERVE FORCES	21,549	20,124	21,978	21,425	20,124	21,978	21,119	20,297	21,878
TOTAL MILITARY PERSONNEL	139,776	126,060	136,016	139,033	129,805	141,079	138,941	130,719	140,624
OPERATION AND MAINTENANCE	256,878	241,173	185,679	256,223	240,072	186,334	244,831	247,953	207,252
PROCUREMENT	164,684	110,399	107,418	165,006	109,818	107,418	117,395	139,569	125,418
RESEARCH, DEV, TEST & EVAL	79,448	80,920	78,634	79,567	80,181	78,634	75,119	78,093	78,447
MILITARY CONSTRUCTION	22,423	24,167	20,987	22,064	24,081	20,987	11,564	19,911	22,827
FAMILY HOUSING	3,461	3,994	1,959	2,846	3,848	1,959	3,590	3,478	3,336
REVOLVING AND MGMT FUNDS	5,386	3,156	3,120	10,296	1,856	3,120	4,801	1,798	3,018
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	200	100
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,628	-1,797	-1,727	-1,761	-1,796	-1,726
TRUST FUNDS	-	-	-	214	252	250	254	252	250
ALLOWANCES	-	-	-	-	-	-	-	547	276
INTERFUND TRANSACTIONS	-	-	-	-135	-126	-124	-135	-126	-124
TOTAL DEPARTMENT OF DEFENSE	672,055	589,870	533,813	673,487	587,991	537,931	594,599	620,598	579,698
<u>RECAP BY COMPONENT</u>									
DEPARTMENT OF THE ARMY	250,603	186,379	140,401	250,057	185,270	140,308	211,682	218,720	176,725
DEPARTMENT OF THE NAVY	164,893	156,214	156,318	165,345	155,583	156,146	152,459	155,804	155,837
DEPARTMENT OF THE AIR FORCE	159,729	150,248	144,485	157,909	149,515	144,387	144,983	152,290	148,925
DEFENSE-WIDE	96,830	97,029	92,610	100,175	97,623	97,090	85,475	93,584	98,111
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	200	100
TOTAL DEPARTMENT OF DEFENSE	672,055	589,870	533,813	673,487	587,991	537,931	594,599	620,598	579,698

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2008 (2)	FY 2009 (3)	FY 2010 (4)	FY 2008 (5)	FY 2009 (6)	FY 2010 (7)	FY 2008 (8)	FY 2009 (9)	FY 2010 (10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	47,963	40,196	44,377	47,673	40,196	44,377	47,712	40,981	44,206
RESERVE FORCES	13,889	12,544	13,879	13,740	12,544	13,879	13,426	12,664	13,812
TOTAL MILITARY PERSONNEL	61,851	52,740	58,255	61,413	52,740	58,255	61,138	53,645	58,018
OPERATION AND MAINTENANCE	98,171	82,828	40,568	96,419	81,808	40,583	93,709	90,600	57,089
PROCUREMENT	65,464	27,120	21,662	65,700	26,876	21,662	39,368	51,993	39,353
RESEARCH, DEV, TEST & EVAL	12,554	12,095	10,438	12,447	12,045	10,438	11,285	12,027	10,982
MILITARY CONSTRUCTION	10,089	10,492	8,642	10,108	10,439	8,642	5,579	9,205	10,317
FAMILY HOUSING	1,150	1,001	797	1,058	1,401	797	1,149	1,173	1,059
REVOLVING AND MGMT FUNDS	1,324	102	38	3,560	102	38	-418	219	15
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-654	-147	-117	-135	-147	-117
TRUST FUNDS	-	-	-	7	5	10	7	5	10
TOTAL DEPARTMENT OF THE ARMY	250,603	186,379	140,401	250,057	185,270	140,308	211,682	218,720	176,725
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	39,867	38,784	41,382	39,781	38,784	41,382	40,113	38,729	41,280
RESERVE FORCES	2,878	2,815	2,919	2,883	2,815	2,919	2,824	2,844	2,909
TOTAL MILITARY PERSONNEL	42,745	41,599	44,301	42,664	41,599	44,301	42,937	41,572	44,189
OPERATION AND MAINTENANCE	50,824	48,917	42,400	50,720	48,899	42,400	48,953	48,643	44,727
PROCUREMENT	47,131	38,682	43,711	47,352	38,345	43,711	37,679	40,995	41,119
RESEARCH, DEV, TEST & EVAL	18,487	19,891	19,271	18,439	19,891	19,271	18,563	19,236	19,439
MILITARY CONSTRUCTION	3,409	4,701	4,587	3,376	4,701	4,587	1,973	3,500	4,422
FAMILY HOUSING	687	756	406	676	756	515	525	610	649
REVOLVING AND MGMT FUNDS	1,610	1,668	1,643	1,997	1,668	1,643	1,891	1,524	1,572
DEDUCT FOR OFFSETTING RCPTS	-	-	-	106	-283	-283	-71	-283	-283
TRUST FUNDS	-	-	-	25	27	22	20	27	22
INTERFUND TRANSACTIONS	-	-	-	-10	-20	-20	-10	-20	-20
TOTAL DEPARTMENT OF THE NAVY	164,893	156,214	156,318	165,345	155,583	156,146	152,459	155,804	155,837
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	27,620	26,957	28,280	27,378	26,957	28,280	27,221	26,967	28,198
RESERVE FORCES	4,783	4,765	5,181	4,802	4,765	5,181	4,869	4,789	5,156
TOTAL MILITARY PERSONNEL	32,403	31,722	33,460	32,180	31,722	33,460	32,090	31,757	33,354
OPERATION AND MAINTENANCE	52,271	50,389	44,207	52,225	50,352	44,207	49,223	51,028	46,349
PROCUREMENT	43,893	37,054	36,383	43,816	37,054	36,383	34,822	39,602	38,322
RESEARCH, DEV, TEST & EVAL	26,347	27,127	27,993	26,630	26,587	27,993	24,666	25,347	26,959
MILITARY CONSTRUCTION	3,104	2,808	1,847	3,089	2,787	1,847	2,001	3,037	2,753
FAMILY HOUSING	1,103	1,087	531	1,001	1,087	569	1,406	1,644	1,260
REVOLVING AND MGMT FUNDS	608	61	64	-934	61	64	869	9	64
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-99	-136	-138	-96	-136	-138
TRUST FUNDS	-	-	-	3	2	2	3	2	2
TOTAL DEPARTMENT OF THE AIR FORCE	159,729	150,248	144,485	157,909	149,515	144,387	144,983	152,290	148,925
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	2,776	-	-	2,776	3,745	5,063	2,776	3,745	5,063
TOTAL MILITARY PERSONNEL	2,776	-	-	2,776	3,745	5,063	2,776	3,745	5,063
OPERATION AND MAINTENANCE	55,612	59,039	58,504	56,859	59,013	59,144	52,946	57,681	59,087
PROCUREMENT	8,196	7,542	5,663	8,138	7,542	5,663	5,526	6,979	6,624
RESEARCH, DEV, TEST & EVAL	22,061	21,807	20,932	22,052	21,657	20,932	20,607	21,482	21,067
MILITARY CONSTRUCTION	5,822	6,167	5,912	5,492	6,154	5,912	2,011	4,170	5,335
FAMILY HOUSING	520	1,150	226	111	604	78	509	50	367
REVOLVING AND MGMT FUNDS	1,844	1,324	1,374	5,674	24	1,374	2,459	46	1,367
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	200	100
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-980	-1,230	-1,188	-1,459	-1,229	-1,187
TRUST FUNDS	-	-	-	179	219	216	225	219	216
ALLOWANCES	-	-	-	-	-	-	-	547	276
INTERFUND TRANSACTIONS	-	-	-	-125	-106	-104	-125	-106	-104
TOTAL DEFENSE-WIDE	96,830	97,029	92,610	100,175	97,623	97,090	85,475	93,784	98,211

FAD 769

BUDGET ACCOUNTS LISTING
(TOA/BA/OUTLAYS/APPROPRIATIONS)
FY 2008, FY 2009, AND FY 2010

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>MILITARY PERSONNEL</u>				
Military Personnel, Army	toa	44,830,521	37,293,736	41,312,448
Appropriation Adjusted		31,535,016	36,454,736	41,312,448
Supplemental OCO		12,999,215	839,000	-
Transfer		6,200	-	-
Total - Budget Authority	ba	44,540,431	37,293,736	41,312,448
Outlays	o	44,579,650	38,078,847	41,141,745
Medicare-Ret.Contrib., Army	toa	3,132,436	2,902,192	3,064,066
Appropriation Adjusted		-	-	29,882
Permanent Indefinite Appn		3,132,436	2,902,192	3,034,184
Total - Budget Authority	ba	3,132,436	2,902,192	3,064,066
Outlays	o	3,132,436	2,902,192	3,064,066
Military Personnel, Navy	toa	24,728,798	24,112,553	25,504,472
Appropriation Adjusted		23,318,476	24,037,553	25,504,472
Supplemental OCO		989,809	75,000	-
Transfer		344,268	-	-
Total - Budget Authority	ba	24,652,553	24,112,553	25,504,472
Outlays	o	24,977,336	24,051,460	25,446,102
Medicare-Ret. Contrib., Navy	toa	1,935,495	1,771,025	1,825,661
Appropriation Adjusted		-	-	17,042
Permanent Indefinite Appn		1,935,495	1,771,025	1,808,619
Total - Budget Authority	ba	1,935,495	1,771,025	1,825,661
Outlays	o	1,935,495	1,771,025	1,825,661
Military Personnel, Marine Corps	toa	12,086,247	11,847,974	12,915,790
Appropriation Adjusted		10,280,180	11,792,974	12,915,790
Supplemental OCO		1,882,738	55,000	-
Transfer		-86,600	-	-
Total - Budget Authority	ba	12,076,318	11,847,974	12,915,790
Outlays	o	12,083,694	11,853,582	12,871,898
Medicare-Ret. Contrib., MC	toa	1,116,313	1,052,714	1,136,147
Permanent Indefinite Appn	ba	1,116,313	1,052,714	1,136,147
Outlays	o	1,116,313	1,052,714	1,136,147
Military Personnel, Air Force	toa	25,661,491	25,178,789	26,439,761
Appropriation Adjusted		24,194,914	25,103,789	26,439,761
Supplemental OCO		1,493,581	75,000	-
Transfer		-269,000	-	-
Total - Budget Authority	ba	25,419,495	25,178,789	26,439,761
Outlays	o	25,261,827	25,189,533	26,358,560
Medicare-Ret. Contrib., AF	toa	1,958,800	1,777,964	1,839,771
Permanent Indefinite Appn	ba	1,958,800	1,777,964	1,839,771
Outlays	o	1,958,800	1,777,964	1,839,771
Reserve Personnel, Army	toa	4,014,160	3,904,296	4,336,656
Appropriation Adjusted		3,684,610	3,904,296	4,336,656
Supplemental OCO		304,200	-	-
Transfer		25,358	-	-
Total - Budget Authority	ba	4,014,168	3,904,296	4,336,656
Outlays	o	3,832,450	3,944,926	4,308,403
Medicare-Ret.Contrib., Army Res	toa	718,229	678,893	692,296
Permanent Indefinite Appn	ba	718,229	678,893	692,296
Outlays	o	718,229	678,893	692,296
Reserve Personnel, Navy	toa	1,872,591	1,855,968	1,938,166
Appropriation Adjusted		1,790,136	1,855,968	1,938,166
Supplemental OCO		72,800	-	-
Transfer		11,050	-	-
Total - Budget Authority	ba	1,873,986	1,855,968	1,938,166
Outlays	o	1,856,190	1,876,719	1,930,676
Medicare-Ret. Contrib., Navy Res	toa	265,913	239,846	234,277
Permanent Indefinite Appn	ba	265,913	239,846	234,277
Outlays	o	265,913	239,846	234,277

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Reserve Personnel, Marine Corps	toa	596,971	584,910	617,500
Appropriation Adjusted		583,108	584,910	617,500
Supplemental OCO		16,720	-	-
Transfer		1,046	-	-
Total - Budget Authority	ba	600,874	584,910	617,500
Outlays	o	559,698	593,159	615,429
Medicare-Ret. Contrib., MC Res	toa	142,298	133,868	128,896
Permanent Indefinite Appn	ba	142,298	133,868	128,896
Outlays	o	142,298	133,868	128,896
Reserve Personnel, Air Force	toa	1,365,942	1,423,676	1,607,712
Appropriation Adjusted		1,363,779	1,423,676	1,607,712
Supplemental OCO		5,000	-	-
Transfer		5,097	-	-
Total - Budget Authority	ba	1,373,876	1,423,676	1,607,712
Outlays	o	1,351,671	1,434,725	1,593,720
Medicare-Ret. Contrib., AF Res	toa	251,894	223,576	225,625
Permanent Indefinite Appn	ba	251,894	223,576	225,625
Outlays	o	251,894	223,576	225,625
National Guard Personnel, Army	toa	7,894,296	6,766,220	7,621,488
Appropriation Adjusted		5,924,699	6,616,220	7,621,488
Supplemental OCO		1,369,747	150,000	-
Transfer		451,719	-	-
Total - Budget Authority	ba	7,746,165	6,766,220	7,621,488
Outlays	o	7,613,828	6,845,875	7,583,238
Medicare-Ret. Contrib., ARNG	toa	1,261,822	1,194,467	1,228,381
Permanent Indefinite Appn	ba	1,261,822	1,194,467	1,228,381
Outlays	o	1,261,822	1,194,467	1,228,381
National Guard Personnel, AF	toa	2,763,136	2,741,768	2,970,949
Appropriation Adjusted		2,617,319	2,741,768	2,970,949
Supplemental OCO		4,000	-	-
Transfer		152,240	-	-
Total - Budget Authority	ba	2,773,559	2,741,768	2,970,949
Outlays	o	2,863,265	2,754,711	2,960,345
Medicare-Ret. Contrib., ANG	toa	402,199	376,048	376,219
Permanent Indefinite Appn	ba	402,199	376,048	376,219
Outlays	o	402,199	376,048	376,219
Con Rcpt Acc Pmt Mil Ret Fd	toa	2,776,000	-	-
Mandatory	ba	2,776,000	3,745,000	5,063,000
Outlays	o	2,776,000	3,745,000	5,063,000
TOTAL - MILITARY PERSONNEL	toa	139,775,552	126,060,483	136,016,281
Appropriation Adjusted		105,292,237	114,515,890	125,311,866
Permanent Indefinite Appn		11,185,399	10,350,593	10,704,415
Supplemental OCO		19,137,810	1,194,000	-
Mandatory		2,776,000	3,745,000	5,063,000
Transfer		641,378	-	-
Total - Budget Authority	ba	139,032,824	129,805,483	141,079,281
Outlays	o	138,941,008	130,719,130	140,624,455
<u>OPERATION AND MAINTENANCE</u>				
Oper. & Maint., Army	toa	82,838,395	68,646,185	31,274,882
Appropriation Adjusted		27,225,802	30,320,221	31,274,882
Supplemental OCO		52,375,882	37,300,000	-
Transfer		1,464,352	-2,500	-
Total - Budget Authority	ba	81,066,036	67,617,721	31,274,882
Outlays	o	74,938,242	74,576,540	43,852,719
Oper. & Maint., Army, RA	toa	-	1,474,525	-
Supplemental Stimulus	ba	-	1,474,525	-
Outlays	o	-	516,084	810,989

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Oper. & Maint., Navy	toa	39,923,236	37,745,295	35,070,346
Appropriation Adjusted		32,923,466	34,340,178	35,070,346
Supplemental OCO		6,419,257	3,388,000	-
Transfer		475,775	-	-
Total - Budget Authority	ba	39,818,498	37,728,178	35,070,346
Outlays	o	39,037,736	37,591,529	35,798,271
Oper. & Maint., Navy, Recovery A	toa	-	657,051	-
Supplemental Stimulus	ba	-	657,051	-
Outlays	o	-	229,968	361,378
Oper. & Maint., Marine Corps	toa	9,256,144	8,408,030	5,536,223
Appropriation Adjusted		4,768,431	5,507,909	5,536,223
Supplemental OCO		4,125,538	2,900,000	-
Transfer		358,232	-	-
Total - Budget Authority	ba	9,252,201	8,407,909	5,536,223
Outlays	o	8,313,731	8,930,626	6,632,053
O&M, MC, Recovery Act	toa	-	113,865	-
Supplemental Stimulus	ba	-	113,865	-
Outlays	o	-	39,853	62,626
Oper. & Maint., Air Force	toa	43,490,581	39,792,961	34,748,159
Appropriation Adjusted		32,013,815	34,755,474	34,748,159
Supplemental OCO		10,750,520	5,000,000	-
Transfer		654,444	-	-
Total - Budget Authority	ba	43,418,779	39,755,474	34,748,159
Outlays	o	40,894,503	41,349,004	36,437,298
Oper. & Maint., Air Force, RA	toa	-	1,095,959	-
Supplemental Stimulus	ba	-	1,095,959	-
Outlays	o	-	383,586	602,777
Oper. & Maint., Defense-Wide	toa	29,400,503	29,233,021	28,357,246
Appropriation Adjusted		22,649,120	26,004,151	28,357,246
Supplemental OCO		5,774,600	2,648,569	-
Transfer		876,494	-	-
Total - Budget Authority	ba	29,300,214	28,652,720	28,357,246
Outlays	o	26,499,562	27,470,249	28,108,861
Dod Acq Workforce Dev Fund	toa	-	-	100,000
Appropriation Adjusted	ba	-	-	100,000
Outlays	o	-168,989	-	-
Office of the Inspector General	toa	243,830	274,340	272,444
Appropriation Adjusted		239,995	271,845	272,444
Supplemental OCO		6,394	-	-
Transfer		125	-	-
Total - Budget Authority	ba	246,514	271,845	272,444
Outlays	o	236,384	260,688	270,306
Office of the IG, RA	toa	-	15,000	-
Supplemental Stimulus	ba	-	15,000	-
Outlays	o	-	1,350	6,795
Oper. & Maint., Army Reserve	toa	2,724,741	2,702,794	2,620,196
Appropriation Adjusted		2,497,567	2,623,503	2,620,196
Supplemental OCO		242,575	79,291	-
Transfer		-14,267	-	-
Total - Budget Authority	ba	2,725,875	2,702,794	2,620,196
Outlays	o	2,469,221	2,714,828	2,625,890
Oper. & Maint., Army Reserve, RA	toa	-	98,269	-
Supplemental Stimulus	ba	-	98,269	-
Outlays	o	-	34,394	54,048

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Oper. & Maint., Navy Reserve	toa	1,299,019	1,347,947	1,278,501
Appropriation Adjusted		1,142,386	1,305,457	1,278,501
Supplemental OCO		151,533	42,490	-
Transfer		9,265	-	-
Total - Budget Authority	ba	1,303,184	1,347,947	1,278,501
Outlays	o	1,331,643	1,327,918	1,305,443
Oper. & Maint., Navy Reserve, RA	toa	-	55,083	-
Supplemental Stimulus	ba	-	55,083	-
Outlays	o	-	19,279	30,296
Oper. & Maint, Marine Corps Res.	toa	345,677	259,127	228,925
Appropriation Adjusted		207,602	212,051	228,925
Supplemental OCO		116,409	47,076	-
Transfer		22,061	-	-
Total - Budget Authority	ba	346,072	259,127	228,925
Outlays	o	282,066	291,420	255,444
O&M, MC Res, Recovery Act	toa	-	39,909	-
Supplemental Stimulus	ba	-	39,909	-
Outlays	o	-	13,968	21,950
Oper & Maint, Air Force Reserve	toa	2,974,414	3,024,335	3,079,228
Appropriation Adjusted		2,801,446	3,011,959	3,079,228
Supplemental OCO		178,127	12,376	-
Transfer		1,787	-	-
Total - Budget Authority	ba	2,981,360	3,024,335	3,079,228
Outlays	o	2,898,338	3,001,723	3,051,849
Oper. & Maint., AF Res, RA	toa	-	13,187	-
Supplemental Stimulus	ba	-	13,187	-
Outlays	o	-	4,615	7,253
Oper. & Maint., Army Nat'l Guard	toa	6,857,982	6,183,398	6,257,034
Appropriation Adjusted		5,737,242	5,849,285	6,257,034
Supplemental OCO		1,012,644	333,540	-
Transfer		117,746	-	-
Total - Budget Authority	ba	6,867,632	6,182,825	6,257,034
Outlays	o	6,348,234	6,200,085	6,232,908
Oper. & Maint., ARNG, RA	toa	-	266,304	-
Supplemental Stimulus	ba	-	266,304	-
Outlays	o	-	93,206	146,467
Oper. & Maint., Air Nat'l Guard	toa	5,805,833	5,941,620	5,885,761
Appropriation Adjusted		5,441,537	5,888,938	5,885,761
Supplemental OCO		339,003	52,667	-
Transfer		43,926	-	-
Total - Budget Authority	ba	5,824,466	5,941,605	5,885,761
Outlays	o	5,430,518	5,966,095	5,804,013
O&M, ANG, Recovery Act	toa	-	25,848	-
Supplemental Stimulus	ba	-	25,848	-
Outlays	o	-	9,047	14,216
Court of Appeals, Armed Forces	toa	12,704	13,227	13,932
Appropriation Adjusted		11,912	13,227	13,932
Transfer		920	-	-
Total - Budget Authority	ba	12,832	13,227	13,932
Outlays	o	12,993	12,438	13,357
Foreign Currency Fluct, Defense				
Outlays	o	-	26,958	13,479
Spt. for Int'l Sport. Comp., Def	toa	4,918	-	-
Outlays	o	4,251	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Environmental Rest. Fund, Army	toa	-	456,837	415,864
Appropriation Adjusted		437,696	456,837	415,864
Transfer		-437,696	-	-
Total - Budget Authority	ba	-	456,837	415,864
Outlays	o	-5,435	297,467	393,360
Environmental Rest. Fund, Navy	toa	-	290,222	285,869
Appropriation Adjusted		299,099	290,222	285,869
Transfer		-299,099	-	-
Total - Budget Authority	ba	-	290,222	285,869
Outlays	o	-12,802	198,444	259,293
Environmental Rest. Fund, AF	toa	-	495,259	494,276
Appropriation Adjusted		456,154	495,259	494,276
Transfer		-456,154	-	-
Total - Budget Authority	ba	-	495,259	494,276
Outlays	o	-	314,226	431,962
Environmental Rest. Fund, Def.	toa	-	13,148	11,100
Appropriation Adjusted		12,688	13,148	11,100
Transfer		-9,303	-	-
Total - Budget Authority	ba	3,385	13,148	11,100
Outlays	o	-221	10,287	11,713
Envir. Rest., Form. Used Sites	toa	-	290,698	267,700
Appropriation Adjusted		278,859	290,698	267,700
Transfer		-278,859	-	-
Total - Budget Authority	ba	-	290,698	267,700
Outlays	o	-	191,392	251,657
Overseas Hum., Dis. & Civic. Aid	toa	132,787	83,102	109,869
Appropriation Adjusted		102,787	83,102	109,869
Transfer		30,000	-	-
Total - Budget Authority	ba	132,787	83,102	109,869
Outlays	o	72,715	124,193	100,257
Drug Intrdct & Counter-Drug Act	toa	-	1,330,326	1,058,984
Appropriation Adjusted		984,779	1,096,743	1,058,984
Supplemental OCO		238,184	188,000	-
Transfer		-1,177,380	-	-
Total - Budget Authority	ba	45,583	1,284,743	1,058,984
Outlays	o	-	912,495	1,057,671
Restoration of Rocky Mtn Arsenal				
Mandatory	ba	9,285	9,000	15,000
Outlays	o	9,925	12,581	16,791
Cash Equalization Payments Acq.				
Outlays	o	5,156	-	-
Kaho'olawe Is Conv, Rm Env Res				
Outlays	o	176	154	11
Proceeds, Trans/Disp Comm Fac.				
Discretionary Trust and Special Funds	ba	9,944	-	-
Outlays	o	9,944	-	-
Afghanistan Security Forces Fund	toa	2,750,000	2,000,000	-
Supplemental OCO	ba	2,750,000	2,000,000	-
Outlays	o	6,255,388	2,247,500	1,103,750
Iraq Security Forces Fund	toa	3,000,000	1,000,000	-
Supplemental OCO	ba	3,000,000	1,000,000	-
Outlays	o	3,693,616	3,907,753	1,852,180
Emer. Response Fd, Def.	toa	25,330	-	-
Outlays	o	12,149	-	-
Emergency Response Fund				
Outlays	o	-	148	42

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Defense Cooperation Account				
Supplemental OCO	ba	6,500	-	-
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	80,099	11,993	10,393
Outlays	o	2,656	8,947	11,558
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	52,452	3,517	8,856
Outlays	o	10,577	14,315	15,989
National Science Center, Army				
Appropriation Adjusted		-	-	-32
Discretionary Trust and Special Funds		9	22	57
Total - Budget Authority	ba	9	22	25
Outlays	o	2	18	21
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	5,223	739	1,227
Outlays	o	119	1,264	949
Defense Health Program	toa	25,365,755	26,918,832	27,903,163
Appropriation Adjusted		23,468,692	24,533,832	27,903,163
Supplemental OCO		2,064,565	1,100,000	-
Rescissions of Budget Authority		-75,000	-	-
Transfer		-40,821	1,285,000	-
Total - Budget Authority	ba	25,417,436	26,918,832	27,903,163
Outlays	o	24,505,600	27,251,544	28,095,867
Defense Health Program, RA	toa	-	400,000	-
Supplemental Stimulus	ba	-	400,000	-
Outlays	o	-	288,000	82,400
Iraq Freedom Fund	toa	-	34,400	-
Supplemental OCO		3,797,327	-	-
Transfer		-3,762,927	-	-
Total - Budget Authority	ba	34,400	-	-
Outlays	o	-	14,073	3,523
FSU Threat Reduction Account	toa	425,924	433,244	404,093
Appropriation Adjusted	ba	425,924	433,244	404,093
Outlays	o	589,899	472,308	418,504
Def. Burdensharing - Allies/NATO				
Mandatory	ba	1,086,003	620,000	620,000
Outlays	o	1,153,070	620,000	620,000
Overseas Contingency Ops Trf Act	toa	-	-	5,000
Appropriation Adjusted	ba	-	-	5,000
Outlays	o	-	70	3,775
OPPLAN 34A-35 P.O.W.				
Outlays	o	-	41	5
TOTAL - OPERATION AND MAINTENANCE	toa	256,877,773	241,173,348	185,678,795
Appropriation Adjusted		164,126,999	177,797,283	185,678,763
Supplemental OCO		93,349,058	56,092,009	-
Supplemental Stimulus		-	4,255,000	-
Discretionary Trust and Special Funds		147,727	16,271	20,533
Mandatory		1,095,288	629,000	635,000
Rescissions of Budget Authority		-75,000	-	-
Transfer		-2,421,379	1,282,500	-
Total - Budget Authority	ba	256,222,693	240,072,063	186,334,296
Outlays	o	244,830,967	247,952,671	207,251,964

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>PROCUREMENT</u>				
Aircraft Procurement, Army	toa	5,955,183	4,970,383	5,315,991
Appropriation Adjusted		4,157,486	4,886,383	5,315,991
Supplemental OCO		1,822,833	84,000	-
Rescissions of Budget Authority		-	-174,600	-
Transfer		149,464	-	-
Total - Budget Authority	ba	6,129,783	4,795,783	5,315,991
Outlays	o	4,249,608	5,916,267	5,504,071
Missile Procurement, Army	toa	2,474,132	2,178,616	1,370,109
Appropriation Adjusted		1,899,055	2,178,616	1,370,109
Supplemental OCO		517,577	-	-
Transfer		57,500	-	-
Total - Budget Authority	ba	2,474,132	2,178,616	1,370,109
Outlays	o	1,467,697	2,135,512	2,135,918
Procurement of W&TCV, Army	toa	9,444,989	3,982,456	2,451,952
Appropriation Adjusted		3,001,463	3,159,782	2,451,952
Supplemental OCO		6,464,143	822,674	-
Rescissions of Budget Authority		-2,600	-	-
Transfer		-20,617	-	-
Total - Budget Authority	ba	9,442,389	3,982,456	2,451,952
Outlays	o	5,357,762	8,260,085	6,424,948
Procurement of Ammunition, Army	toa	2,703,410	2,327,152	2,051,895
Appropriation Adjusted		2,208,150	2,280,652	2,051,895
Supplemental OCO		471,832	46,500	-
Mandatory		26,628	-	-
Rescissions of Budget Authority		-	-69,200	-
Transfer		66,000	-	-
Total - Budget Authority	ba	2,772,610	2,257,952	2,051,895
Outlays	o	2,452,857	2,654,284	2,482,295
Other Procurement, Army	toa	40,568,328	11,661,558	9,907,151
Appropriation Adjusted		11,350,783	10,652,508	9,907,151
Supplemental OCO		17,082,986	1,009,050	-
Transfer		12,129,619	-	-
Total - Budget Authority	ba	40,563,388	11,661,558	9,907,151
Outlays	o	22,067,963	29,320,348	20,475,501
Jt IED Defeat Fund	toa	4,317,469	2,000,000	564,850
Appropriation Adjusted		120,000	-	564,850
Supplemental OCO		4,269,000	2,000,000	-
Rescissions of Budget Authority		-71,531	-	-
Total - Budget Authority	ba	4,317,469	2,000,000	564,850
Outlays	o	3,198,693	3,571,319	2,263,927
Aircraft Procurement, Navy	toa	15,742,021	14,099,616	18,378,312
Appropriation Adjusted		12,380,036	14,099,616	18,378,312
Supplemental OCO		3,332,110	-	-
Transfer		29,875	-	-
Total - Budget Authority	ba	15,742,021	14,099,616	18,378,312
Outlays	o	10,265,542	13,291,306	14,570,284
Weapons Procurement, Navy	toa	3,374,782	3,283,261	3,453,455
Appropriation Adjusted		3,092,940	3,283,261	3,453,455
Supplemental OCO		292,542	-	-
Transfer		-10,700	-	-
Total - Budget Authority	ba	3,374,782	3,283,261	3,453,455
Outlays	o	2,701,108	2,963,698	3,208,001
Shipbuilding & Conversion, Navy	toa	13,177,449	13,015,870	13,776,867
Appropriation Adjusted		13,506,049	13,015,870	13,776,867
Rescissions of Budget Authority		-81,000	-337,000	-
Total - Budget Authority	ba	13,425,049	12,678,870	13,776,867
Outlays	o	11,184,905	11,807,481	12,793,999

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Proc. of Ammunition, Navy & MC	toa	1,640,232	1,081,958	840,675
Appropriation Adjusted		1,057,237	1,081,958	840,675
Supplemental OCO		585,958	-	-
Transfer		-2,963	-	-
Total - Budget Authority	ba	1,640,232	1,081,958	840,675
Outlays	o	1,090,215	1,312,187	1,300,467
Other Procurement, Navy	toa	6,884,643	5,263,091	5,661,176
Appropriation Adjusted		5,281,628	5,235,143	5,661,176
Supplemental OCO		1,380,812	27,948	-
Transfer		210,553	-	-
Total - Budget Authority	ba	6,872,993	5,263,091	5,661,176
Outlays	o	5,533,801	5,998,781	5,611,817
Procurement, Marine Corps	toa	6,312,366	1,938,281	1,600,638
Appropriation Adjusted		2,310,893	1,372,856	1,600,638
Supplemental OCO		2,728,189	565,425	-
Rescissions of Budget Authority		-15,000	-	-
Transfer		1,273,284	-	-
Total - Budget Authority	ba	6,297,366	1,938,281	1,600,638
Outlays	o	6,903,301	5,621,502	3,634,355
Aircraft Procurement, Air Force	toa	18,689,880	13,275,562	11,966,276
Appropriation Adjusted		11,940,394	13,073,720	11,966,276
Supplemental OCO		6,597,808	201,842	-
Rescissions of Budget Authority		-76,786	-	-
Transfer		151,678	-	-
Total - Budget Authority	ba	18,613,094	13,275,562	11,966,276
Outlays	o	11,447,875	15,170,367	14,531,998
Missile Procurement, Air Force	toa	5,029,906	5,418,098	6,300,728
Appropriation Adjusted		4,945,397	5,418,098	6,300,728
Supplemental OCO		61,689	-	-
Transfer		22,820	-	-
Total - Budget Authority	ba	5,029,906	5,418,098	6,300,728
Outlays	o	4,080,274	4,773,427	5,514,945
Proc. of Ammunition, Air Force	toa	938,350	856,931	822,462
Appropriation Adjusted		749,019	856,931	822,462
Supplemental OCO		189,331	-	-
Total - Budget Authority	ba	938,350	856,931	822,462
Outlays	o	908,356	994,885	899,169
Other Procurement, Air Force	toa	19,234,455	17,503,670	17,293,141
Appropriation Adjusted		15,334,342	16,003,026	17,293,141
Supplemental OCO		1,830,608	1,500,644	-
Transfer		2,069,505	-	-
Total - Budget Authority	ba	19,234,455	17,503,670	17,293,141
Outlays	o	18,385,038	18,663,714	17,376,003
Procurement, Defense-Wide	toa	4,846,914	3,488,757	3,984,352
Appropriation Adjusted		3,261,939	3,311,520	3,984,352
Supplemental OCO		650,916	177,237	-
Rescissions of Budget Authority		-15,913	-	-
Transfer		891,360	-	-
Total - Budget Authority	ba	4,788,302	3,488,757	3,984,352
Outlays	o	3,960,899	4,264,596	4,036,679
Rapid Acquisition Fund	toa	-	-	79,300
Appropriation Adjusted	ba	-	-	79,300
Outlays	o	-	-	25,773
National Guard & Reserve Equip	toa	1,742,630	747,788	-
Appropriation Adjusted		973,376	747,788	-
Supplemental OCO		760,254	-	-
Transfer		9,000	-	-
Total - Budget Authority	ba	1,742,630	747,788	-
Outlays	o	710,086	1,363,989	986,627

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Defense Production Act Purchases	toa	94,152	100,268	38,246
Appropriation Adjusted	ba	94,152	100,268	38,246
Outlays	o	54,786	98,191	69,388
MRAP Vehicle Fund	toa	-	1,700,000	-
Supplemental OCO		16,830,000	1,700,000	-
Transfer		-16,830,000	-	-
Total - Budget Authority	ba	-	1,700,000	-
Chem Agents & Munitions Destr				
Outlays	o	573,743	134,924	66,191
Chem Agents & Munitions Destr	toa	1,512,724	1,505,634	1,560,760
Appropriation Adjusted		1,512,724	1,505,634	1,560,760
Transfer		-	-	-
Total - Budget Authority	ba	1,512,724	1,505,634	1,560,760
Outlays	o	800,724	1,251,803	1,505,802
TOTAL - PROCUREMENT	toa	164,684,015	110,398,950	107,418,336
Appropriation Adjusted		99,177,063	102,263,630	107,418,336
Supplemental OCO		65,868,588	8,135,320	-
Mandatory		26,628	-	-
Rescissions of Budget Authority		-262,830	-580,800	-
Transfer		196,378	-	-
Total - Budget Authority	ba	165,005,827	109,818,150	107,418,336
Outlays	o	117,395,233	139,568,666	125,418,158
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army	toa	12,553,720	12,020,275	10,438,218
Appropriation Adjusted		12,044,578	12,020,275	10,438,218
Supplemental OCO		150,169	-	-
Rescissions of Budget Authority		-13,300	-49,800	-
Transfer		265,269	-	-
Total - Budget Authority	ba	12,446,716	11,970,475	10,438,218
Outlays	o	11,284,503	12,010,095	10,934,681
RDT&E, Army, Recovery Act	toa	-	75,000	-
Supplemental Stimulus	ba	-	75,000	-
Outlays	o	-	16,875	46,875
RDT&E, Navy	toa	18,486,652	19,816,055	19,270,932
Appropriation Adjusted		17,799,176	19,702,827	19,270,932
Supplemental OCO		337,378	113,228	-
Rescissions of Budget Authority		-24,000	-	-
Transfer		326,098	-	-
Total - Budget Authority	ba	18,438,652	19,816,055	19,270,932
Outlays	o	18,562,658	19,219,523	19,388,086
RDT&E, Navy, Recovery Act	toa	-	75,000	-
Supplemental Stimulus	ba	-	75,000	-
Outlays	o	-	16,875	51,375
RDT&E, Air Force	toa	26,346,815	27,052,221	27,992,827
Appropriation Adjusted		26,069,228	26,980,180	27,992,827
Supplemental OCO		368,439	72,041	-
Rescissions of Budget Authority		-167,000	-300,073	-
Transfer		209,221	-	-
Total - Budget Authority	ba	26,479,888	26,752,148	27,992,827
Outlays	o	24,665,628	25,284,200	27,001,738
RDT&E, Defense-Wide	toa	21,882,520	21,544,766	20,741,542
Appropriation Adjusted		20,642,594	21,342,207	20,741,542
Supplemental OCO		752,511	202,559	-
Rescissions of Budget Authority		-144,000	-150,000	-
Transfer		622,959	-	-
Total - Budget Authority	ba	21,874,064	21,394,766	20,741,542
Outlays	o	20,426,389	21,290,272	20,837,054
RDT&E, Defense-Wide, RA	toa	-	75,000	-
Supplemental Stimulus	ba	-	75,000	-
Outlays	o	-	16,875	48,375

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Operational Test & Eval., Def.	toa	178,167	187,022	190,770
Appropriation Adjusted		178,267	187,022	190,770
Transfer		-100	-	-
Total - Budget Authority	ba	178,167	187,022	190,770
Outlays	o	180,254	175,166	181,329
Tanker Rep. Transfer Fund, AF				
Appropriation Adjusted		150,000	-	-
Rescissions of Budget Authority		-	-239,800	-
Total - Budget Authority	ba	150,000	-239,800	-
Outlays	o	-	48,000	-95,288
RDT&E, Air Force, Recovery Act	toa	-	75,000	-
Supplemental Stimulus	ba	-	75,000	-
Outlays	o	-	15,000	52,500
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	79,447,874	80,920,339	78,634,289
Appropriation Adjusted		76,883,843	80,232,511	78,634,289
Supplemental OCO		1,608,497	387,828	-
Supplemental Stimulus		-	300,000	-
Rescissions of Budget Authority		-348,300	-739,673	-
Transfer		1,423,447	-	-
Total - Budget Authority	ba	79,567,487	80,180,666	78,634,289
Outlays	o	75,119,432	78,092,881	78,446,725
<u>MILITARY CONSTRUCTION</u>				
Military Construction, Army	toa	5,289,241	4,692,648	3,660,779
Appropriation Adjusted		3,936,583	4,692,648	3,660,779
Supplemental OCO		1,308,200	-	-
Rescissions of Budget Authority		-8,690	-51,320	-
Transfer		34,567	-	-
Total - Budget Authority	ba	5,270,660	4,641,328	3,660,779
Outlays	o	2,133,618	3,792,115	4,429,008
Military Construction, Army, RA	toa	-	180,000	-
Supplemental Stimulus	ba	-	180,000	-
Outlays	o	-	-	65,700
Military Construction, Navy	toa	2,576,501	3,333,369	3,763,264
Appropriation Adjusted		2,198,394	3,333,369	3,763,264
Supplemental OCO		355,907	-	-
Rescissions of Budget Authority		-10,557	-	-
Total - Budget Authority	ba	2,543,744	3,333,369	3,763,264
Outlays	o	1,356,533	2,419,795	3,234,867
Mil Con, Navy, Recovery Act	toa	-	280,000	-
Supplemental Stimulus	ba	-	280,000	-
Outlays	o	-	-	158,200
Military Construction, Air Force	toa	1,560,849	1,117,246	1,145,434
Appropriation Adjusted		1,159,747	1,117,746	1,145,434
Supplemental OCO		399,627	-	-
Rescissions of Budget Authority		-10,470	-20,821	-
Transfer		-	-500	-
Total - Budget Authority	ba	1,548,904	1,096,425	1,145,434
Outlays	o	1,143,818	1,467,205	1,365,914
Military Construction, Def-Wide				
Appropriation Adjusted	ba	1,609,596	-	-
Outlays	o	-	-	1,724,316
Mil Con, Def-Wide, Recovery Act	toa	-	1,450,000	-
Military Construction, Def-Wide	toa	2,514,981	1,695,204	3,097,526
Mil Con, Def-Wide, Recovery Act				
Supplemental Stimulus	ba	-	1,450,000	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Military Construction, Def-Wide				
Appropriation Adjusted		-	1,695,204	3,097,526
Supplemental OCO		890,921	-	-
Rescissions of Budget Authority		-10,192	-3,589	-
Total - Budget Authority	ba	880,729	1,691,615	3,097,526
Mil Con, Def-Wide, Recovery Act				
Outlays	o	-	-	751,100
Military Construction, Def-Wide				
Outlays	o	1,106,298	1,840,294	201,339
Mil. Con., Army National Guard	toa	560,256	883,317	426,491
Appropriation Adjusted		561,656	883,317	426,491
Rescissions of Budget Authority		-	-1,400	-
Total - Budget Authority	ba	561,656	881,917	426,491
Outlays	o	647,989	660,249	816,841
Mil. Con., ARNG, Recovery Act	toa	-	50,000	-
Supplemental Stimulus	ba	-	50,000	-
Outlays	o	-	-	21,750
Mil. Con., Air National Guard	toa	287,537	270,924	128,261
Appropriation Adjusted	ba	287,537	270,924	128,261
Outlays	o	235,638	226,997	226,004
MilCon, ANG, Recovery Act	toa	-	50,000	-
Supplemental Stimulus	ba	-	50,000	-
Outlays	o	-	-	28,500
Mil. Con., Army Reserve	toa	148,133	282,607	374,862
Appropriation Adjusted	ba	148,133	282,607	374,862
Outlays	o	138,066	151,070	226,422
Mil. Con., Naval Reserve	toa	64,430	57,045	64,124
Appropriation Adjusted	ba	64,430	57,045	64,124
Outlays	o	67,765	88,924	72,390
Mil. Con., Air Force Reserve	toa	28,359	36,958	27,476
Appropriation Adjusted		28,359	36,958	27,476
Rescissions of Budget Authority		-3,069	-	-
Total - Budget Authority	ba	25,290	36,958	27,476
Outlays	o	60,581	38,451	35,811
Chemical Demil. Constuction, DW	toa	104,176	144,278	146,541
Appropriation Adjusted	ba	104,176	144,278	146,541
Outlays	o	82,369	89,596	101,509
Base Realgn & Cl, A	toa	103,886	87,855	98,723
Appropriation Adjusted	ba	103,886	87,855	98,723
Outlays	o	106,345	103,142	101,565
Base Realgn & Cl, N	toa	55,535	228,700	168,000
Appropriation Adjusted		47,660	228,700	168,000
Transfer		7,875	-	-
Total - Budget Authority	ba	55,535	228,700	168,000
Outlays	o	241,078	131,881	177,993
Base Realgn & Cl, AF	toa	140,500	139,155	127,364
Appropriation Adjusted	ba	140,500	139,155	127,364
Outlays	o	127,388	128,578	127,074
Base Realgn & Cl, D	toa	3,643	2,667	2,681
Appropriation Adjusted	ba	3,643	2,667	2,681
Outlays	o	11,863	160,594	112,335
FY 2005 BRAC - Army	toa	3,987,496	4,315,443	4,081,037
Appropriation Adjusted		3,463,296	4,315,443	4,081,037
Supplemental OCO		560,200	-	-
Total - Budget Authority	ba	4,023,496	4,315,443	4,081,037
Outlays	o	2,553,350	4,498,349	4,655,301

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
FY 2005 BRAC - Navy	toa	712,487	802,155	591,572
Appropriation Adjusted		592,100	802,155	591,572
Supplemental OCO		120,387	-	-
Total - Budget Authority	ba	712,487	802,155	591,572
Outlays	o	307,205	859,358	778,868
FY 2005 BRAC - Air Force	toa	1,086,522	1,013,224	418,260
Appropriation Adjusted		904,133	1,013,224	418,260
Supplemental OCO		182,389	-	-
Total - Budget Authority	ba	1,086,522	1,013,224	418,260
Outlays	o	433,955	1,175,598	874,478
FY 2005 BRAC - Defense Wide	toa	2,691,972	2,634,791	2,388,629
Appropriation Adjusted		2,276,062	2,634,791	2,388,629
Supplemental OCO		415,910	-	-
Total - Budget Authority	ba	2,691,972	2,634,791	2,388,629
Outlays	o	561,085	1,913,000	2,211,326
Foreign Currency Fluct, Con, Def Transfer	ba	-	-	-
NATO Security Investment Program	toa	506,935	239,614	276,314
Appropriation Adjusted	ba	201,400	230,867	276,314
Outlays	o	249,259	166,296	233,265
MilCon, Air Force, Recovery Act	toa	-	180,000	-
Supplemental Stimulus	ba	-	180,000	-
Outlays	o	-	-	95,400
TOTAL - MILITARY CONSTRUCTION	toa	22,423,439	24,167,200	20,987,338
Appropriation Adjusted		17,831,291	21,968,953	20,987,338
Supplemental OCO		4,233,541	-	-
Supplemental Stimulus		-	2,190,000	-
Rescissions of Budget Authority		-42,978	-77,130	-
Transfer		42,442	-500	-
Total - Budget Authority	ba	22,064,296	24,081,323	20,987,338
Outlays	o	11,564,203	19,911,492	22,827,276
FAMILY HOUSING				
Fam. Housing Constr., Army	toa	406,358	246,580	273,236
Appropriation Adjusted		424,400	646,580	273,236
Rescissions of Budget Authority		-4,559	-	-
Transfer		-28,482	-	-
Total - Budget Authority	ba	391,359	646,580	273,236
Outlays	o	414,605	472,457	495,155
Fam Hsg Con, Army, Recovery Act	toa	-	34,507	-
Supplemental Stimulus	ba	-	34,507	-
Outlays	o	-	-	17,944
Fam. Housing Oper. & Maint, Army	toa	743,426	716,110	523,418
Appropriation Adjusted		731,920	716,110	523,418
Transfer		-64,985	-	-
Total - Budget Authority	ba	666,935	716,110	523,418
Outlays	o	733,945	697,978	545,336
Fam Hsg O&M, Army, Revcovery Act	toa	-	3,932	-
Supplemental Stimulus	ba	-	3,932	-
Outlays	o	-	2,949	767
Fam. Housing Constr., Navy & MC	toa	307,095	380,123	36,969
Appropriation Adjusted		293,129	380,123	146,569
Supplemental OCO		11,766	-	-
Total - Budget Authority	ba	304,895	380,123	146,569
Outlays	o	132,177	215,914	267,506
Fam. Housing Oper. & Maint, N&MC	toa	380,393	376,062	368,540
Appropriation Adjusted	ba	371,404	376,062	368,540
Outlays	o	393,290	394,301	381,777

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Fam. Housing Constr., AF	toa	404,097	395,879	27,747
Appropriation Adjusted		327,747	395,879	66,101
Rescissions of Budget Authority		-15,000	-	-
Total - Budget Authority	ba	312,747	395,879	66,101
Outlays	o	733,455	1,050,749	703,942
Fam Hsg Con, AF, Recovery Act	toa	-	80,100	-
Supplemental Stimulus	ba	-	80,100	-
Outlays	o	-	-	20,025
Fam. Housing Oper. & Maint., AF	toa	699,330	594,465	502,936
Appropriation Adjusted		688,335	594,465	502,936
Transfer		-	-	-
Total - Budget Authority	ba	688,335	594,465	502,936
Outlays	o	672,693	583,058	531,589
Fam Hsg O&M, AF, Recovery Act	toa	-	16,461	-
Supplemental Stimulus	ba	-	16,461	-
Outlays	o	-	10,370	4,691
Fam. Housing Constr., Def-Wide	toa	-	-	2,859
Appropriation Adjusted		-	-	2,859
Rescissions of Budget Authority		-	-6,040	-
Total - Budget Authority	ba	-	-6,040	2,859
Outlays	o	68	-1,651	1,128
Fam. Housing Oper. & Maint., DW	toa	46,724	49,231	49,214
Appropriation Adjusted	ba	48,848	49,231	49,214
Outlays	o	42,519	49,592	48,111
Homeowners Asst. Fund, Defense	toa	-	4,500	23,225
Appropriation Adjusted	ba	-	4,500	23,225
Outlays	o	3,140	1,350	9,218
Homeowners Asst. Fund, Def, RA	toa	-	555,000	-
Supplemental Stimulus	ba	-	555,000	-
DoD Fam Hsg Improvement Fund	toa	436,551	541,000	150,554
Appropriation Adjusted		500	850	2,600
Mandatory		2,475	-	-
Transfer		58,900	-	-
Total - Budget Authority	ba	61,875	850	2,600
Outlays	o	426,657	850	308,709
DoD Unaccmp Hsg Improvement Fund	toa	37,000	-	-
Outlays	o	37,000	-	-
TOTAL - FAMILY HOUSING	toa	3,460,974	3,993,950	1,958,698
Appropriation Adjusted		2,886,283	3,163,800	1,958,698
Supplemental OCO		11,766	-	-
Supplemental Stimulus		-	690,000	-
Mandatory		2,475	-	-
Rescissions of Budget Authority		-19,559	-6,040	-
Transfer		-34,567	-	-
Total - Budget Authority	ba	2,846,398	3,847,760	1,958,698
Outlays	o	3,589,549	3,477,917	3,335,898
<u>REVOLVING AND MGMT FUNDS</u>				
National Def Stockpile Trans Fd				
Mandatory	ba	-	-1,300,000	-
Outlays	o	-202,824	-1,300,000	-
Pent. Reserv. Maint. Rev. Fd.				
Outlays	o	73,853	-	-
Defense Coalition SPT, Def.	toa	-	-	22,000
Appropriation Adjusted	ba	-	-	22,000
Outlays	o	-	-	18,700

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Working Capital Fund, Army	toa	1,324,396	102,200	38,478
Appropriation Adjusted		4,982	102,200	38,478
Supplemental OCO		1,319,414	-	-
Contract Authority		2,235,158	-	-
Total - Budget Authority	ba	3,559,554	102,200	38,478
Outlays	o	-417,962	218,782	15,330
Working Capital Fund, Navy	toa	264,672	1,576	-
Appropriation Adjusted		14,000	1,576	-
Supplemental OCO		250,672	-	-
Contract Authority		355,001	-	-
Total - Budget Authority	ba	619,673	1,576	-
Outlays	o	400,652	32,000	-
Working Capital Fund, Air Force	toa	608,112	61,465	64,239
Appropriation Adjusted		60,231	61,465	64,239
Supplemental OCO		548,105	-	-
Contract Authority		-1,542,383	-	-
Total - Budget Authority	ba	-934,047	61,465	64,239
Outlays	o	868,976	9,035	63,823
Working Capital Fund, Defense	toa	597,871	32,909	38,671
Appropriation Adjusted		22,815	32,909	38,671
Supplemental OCO		575,056	-	-
Portion to Liquidate Contract Authority		-317,770	-	-
Contract Authority		4,119,514	-	-
Total - Budget Authority	ba	4,399,615	32,909	38,671
Outlays	o	1,354,817	73,410	37,806
Working Capital Fund, DECA	toa	1,245,711	1,291,084	1,313,616
Appropriation Adjusted		1,245,711	1,291,084	1,313,616
Contract Authority		28,336	-	-
Total - Budget Authority	ba	1,274,047	1,291,084	1,313,616
Outlays	o	1,234,034	1,272,458	1,310,237
Buildings Maintenance Fund				
Outlays	o	-658	-	-
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	-2	-	-
National Defense Sealift Fund	toa	1,344,857	1,666,572	1,642,758
Appropriation Adjusted		1,344,101	1,666,572	1,642,758
Supplemental OCO		5,110	-	-
Transfer		28,289	-	-
Total - Budget Authority	ba	1,377,500	1,666,572	1,642,758
Outlays	o	1,490,576	1,492,171	1,571,959
TOTAL - REVOLVING AND MGMT FUNDS	toa	5,385,619	3,155,806	3,119,762
Appropriation Adjusted		2,691,840	3,155,806	3,119,762
Supplemental OCO		2,698,357	-	-
Mandatory		-	-1,300,000	-
Transfer		28,289	-	-
Portion to Liquidate Contract Authority		-317,770	-	-
Contract Authority		5,195,626	-	-
Total - Budget Authority	ba	10,296,342	1,855,806	3,119,762
Outlays	o	4,801,462	1,797,856	3,017,855
DEFENSE-WIDE CONTINGENCIES				
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	200,000	100,000
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Outlays	o	-	200,000	100,000

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Mandatory	ba	-1,627,533	-1,797,029	-1,726,816
Outlays	o	-1,761,390	-1,796,029	-1,725,816
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-1,627,533	-1,797,029	-1,726,816
Outlays	o	-1,761,390	-1,796,029	-1,725,816
<u>TRUST FUNDS</u>				
<u>Ainsworth Library</u>				
Mandatory	ba	1	1	1
Outlays	o	-	1	1
<u>Army General Gift Fund</u>				
Mandatory	ba	7,318	4,898	9,717
Outlays	o	6,703	4,898	9,717
<u>USN Academy Gift and Museum Fund</u>				
Mandatory	ba	13,165	5,925	5,200
Outlays	o	6,777	5,925	5,200
<u>Navy General Gift Fund</u>				
Mandatory	ba	1,259	740	1,116
Outlays	o	1,247	740	1,116
<u>Ships Stores Profit, Navy</u>				
Mandatory	ba	10,162	20,000	15,913
Outlays	o	12,024	20,000	15,913
<u>Air Force General Gift Fund</u>				
Mandatory	ba	2,580	1,800	1,800
Outlays	o	2,086	1,800	1,800
<u>For. Nat. Empl. Sep. Pay Tr. Fd</u>				
Mandatory	ba	58,967	43,000	44,000
Outlays	o	44,380	43,000	44,000
<u>Voluntary Separation Trust Fund</u>				
Mandatory	ba	139,854	145,600	142,300
Outlays	o	139,851	145,600	142,300
<u>National Security Educ. Trust Fd</u>				
Outlays	o	488	-	-
<u>Air Force Cadet Fund-TR</u>				
Outlays	o	495	-	-
<u>Schg Coll,Sales Comm.Strs, D-TR</u>				
Contract Authority	ba	-23,942	-5,600	-6,000
Outlays	o	28,467	-5,600	-6,000
<u>Host Nat Sup, US Reloc Act, Def</u>				
Mandatory	ba	4,202	36,000	36,000
Outlays	o	11,412	36,000	36,000
TOTAL - TRUST FUNDS				
Mandatory		237,508	257,964	256,047
Contract Authority		-23,942	-5,600	-6,000
Total - Budget Authority	ba	213,566	252,364	250,047
Outlays	o	253,930	252,364	250,047
<u>ALLOWANCES</u>				
<u>DOD ADJ - ADMIN POLICY</u>				
Outlays	o	-	547,000	276,000
TOTAL - ALLOWANCES				
Outlays	o	-	547,000	276,000

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>INTERFUND TRANSACTIONS</u>				
Profits Sales of Ships Stores, N				
Mandatory	ba	-10,162	-20,000	-20,000
Outlays	o	-10,162	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep				
Mandatory	ba	-58,967	-43,000	-44,000
Outlays	o	-58,967	-43,000	-44,000
Emp Agy Cont, VSI Trust Fd.				
Mandatory	ba	-66,100	-62,500	-60,300
Outlays	o	-66,100	-62,500	-60,300
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-135,229	-125,500	-124,300
Outlays	o	-135,229	-125,500	-124,300
TOTAL - DEPARTMENT OF DEFENSE	toa	672,055,246	589,870,076	533,813,499
Appropriation Adjusted		468,889,556	503,097,873	523,109,052
Permanent Indefinite Appn		11,185,399	10,350,593	10,704,415
Supplemental OCO		186,907,617	65,809,157	-
Supplemental Stimulus		-	7,435,000	-
Discretionary Trust and Special Funds		147,727	16,271	20,533
Mandatory		2,375,137	1,409,435	4,102,931
Rescissions of Budget Authority		-748,667	-1,403,643	-
Transfer		-124,012	1,282,000	-
Portion to Liquidate Contract Authority		-317,770	-	-
Contract Authority		5,171,684	-5,600	-6,000
Total - Budget Authority	ba	673,486,671	587,991,086	537,930,931
Outlays	o	594,599,165	620,598,448	579,698,262

FAD 730

**DIRECT BUDGET PLAN (TOA),
BUDGET AUTHORITY, AND OUTLAYS
BY APPROPRIATION ACCOUNT
FY 2008, FY 2009, AND FY 2010**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,775,552	126,060,483	136,016,281	139,032,824	129,805,483	141,079,281
OPERATION AND MAINTENANCE	256,877,773	241,173,348	185,678,795	256,222,693	240,072,063	186,334,296
PROCUREMENT	164,684,015	110,398,950	107,418,336	165,005,827	109,818,150	107,418,336
RESEARCH, DEV, TEST & EVAL	79,447,874	80,920,339	78,634,289	79,567,487	80,180,666	78,634,289
MILITARY CONSTRUCTION	22,423,439	24,167,200	20,987,338	22,064,296	24,081,323	20,987,338
FAMILY HOUSING	3,460,974	3,993,950	1,958,698	2,846,398	3,847,760	1,958,698
REVOLVING AND MGMT FUNDS	5,385,619	3,155,806	3,119,762	10,296,342	1,855,806	3,119,762
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,627,533	-1,797,029	-1,726,816
TRUST FUNDS	-	-	-	213,566	252,364	250,047
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-	-	-135,229	-125,500	-124,300
TOTAL DEPARTMENT OF DEFENSE	672,055,246	589,870,076	533,813,499	673,486,671	587,991,086	537,930,931
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	250,603,005	186,378,755	140,400,501	250,057,360	185,269,879	140,308,067
DEPARTMENT OF THE NAVY	164,892,817	156,214,121	156,318,055	165,344,821	155,583,126	156,146,462
DEPARTMENT OF THE AIR FORCE	159,729,002	150,248,349	144,484,612	157,909,421	149,515,483	144,386,515
DEFENSE-WIDE	96,830,422	97,028,851	92,610,331	100,175,069	97,622,598	97,089,887
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	672,055,246	589,870,076	533,813,499	673,486,671	587,991,086	537,930,931

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2008	FY 2009	FY 2010
(1)	(8)	(9)	(10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	138,941,008	130,719,130	140,624,455
OPERATION AND MAINTENANCE	244,830,967	247,952,671	207,251,964
PROCUREMENT	117,395,233	139,568,666	125,418,158
RESEARCH, DEV, TEST & EVAL	75,119,432	78,092,881	78,446,725
MILITARY CONSTRUCTION	11,564,203	19,911,492	22,827,276
FAMILY HOUSING	3,589,549	3,477,917	3,335,898
REVOLVING AND MGMT FUNDS	4,801,462	1,797,856	3,017,855
DEFENSE-WIDE CONTINGENCIES	-	200,000	100,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-1,761,390	-1,796,029	-1,725,816
TRUST FUNDS	253,930	252,364	250,047
ALLOWANCES	-	547,000	276,000
INTERFUND TRANSACTIONS	-135,229	-125,500	-124,300
TOTAL DEPARTMENT OF DEFENSE	594,599,165	620,598,448	579,698,262
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	211,681,731	218,719,915	176,725,319
DEPARTMENT OF THE NAVY	152,459,263	155,804,472	155,836,602
DEPARTMENT OF THE AIR FORCE	144,982,963	152,289,817	148,925,473
DEFENSE-WIDE	85,475,208	93,584,244	98,110,868
DEFENSE-WIDE CONTINGENCIES	-	200,000	100,000
TOTAL DEPARTMENT OF DEFENSE	594,599,165	620,598,448	579,698,262

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	44,830,521	37,293,736	41,312,448	44,540,431	37,293,736	41,312,448
Medicare-Ret.Contrib., Army	3,132,436	2,902,192	3,064,066	3,132,436	2,902,192	3,064,066
Military Personnel, Navy	24,728,798	24,112,553	25,504,472	24,652,553	24,112,553	25,504,472
Medicare-Ret. Contrib., Navy	1,935,495	1,771,025	1,825,661	1,935,495	1,771,025	1,825,661
Military Personnel, Marine Corps	12,086,247	11,847,974	12,915,790	12,076,318	11,847,974	12,915,790
Medicare-Ret. Contrib., MC	1,116,313	1,052,714	1,136,147	1,116,313	1,052,714	1,136,147
Military Personnel, Air Force	25,661,491	25,178,789	26,439,761	25,419,495	25,178,789	26,439,761
Medicare-Ret. Contrib., AF	1,958,800	1,777,964	1,839,771	1,958,800	1,777,964	1,839,771
Reserve Personnel, Army	4,014,160	3,904,296	4,336,656	4,014,168	3,904,296	4,336,656
Medicare-Ret.Contrib., Army Res	718,229	678,893	692,296	718,229	678,893	692,296
Reserve Personnel, Navy	1,872,591	1,855,968	1,938,166	1,873,986	1,855,968	1,938,166
Medicare-Ret. Contrib., Navy Res	265,913	239,846	234,277	265,913	239,846	234,277
Reserve Personnel, Marine Corps	596,971	584,910	617,500	600,874	584,910	617,500
Medicare-Ret. Contrib., MC Res	142,298	133,868	128,896	142,298	133,868	128,896
Reserve Personnel, Air Force	1,365,942	1,423,676	1,607,712	1,373,876	1,423,676	1,607,712
Medicare-Ret.Contrib., AF Res	251,894	223,576	225,625	251,894	223,576	225,625
National Guard Personnel, Army	7,894,296	6,766,220	7,621,488	7,746,165	6,766,220	7,621,488
Medicare-Ret.Contrib., ARNG	1,261,822	1,194,467	1,228,381	1,261,822	1,194,467	1,228,381
National Guard Personnel, AF	2,763,136	2,741,768	2,970,949	2,773,559	2,741,768	2,970,949
Medicare-Ret. Contrib., ANG	402,199	376,048	376,219	402,199	376,048	376,219
Con Rcpt Acc Pmt Mil Ret Fd	2,776,000	-	-	2,776,000	3,745,000	5,063,000
Total MILITARY PERSONNEL	139,775,552	126,060,483	136,016,281	139,032,824	129,805,483	141,079,281
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	82,838,395	68,646,185	31,274,882	81,066,036	67,617,721	31,274,882
Oper. & Maint., Army, RA	-	1,474,525	-	-	1,474,525	-
Oper. & Maint., Navy	39,923,236	37,745,295	35,070,346	39,818,498	37,728,178	35,070,346
Oper. & Maint., Navy, Recovery A	-	657,051	-	-	657,051	-
Oper. & Maint., Marine Corps	9,256,144	8,408,030	5,536,223	9,252,201	8,407,909	5,536,223
O&M, MC, Recovery Act	-	113,865	-	-	113,865	-
Oper. & Maint., Air Force	43,490,581	39,792,961	34,748,159	43,418,779	39,755,474	34,748,159
Oper. & Maint., Air Force, RA	-	1,095,959	-	-	1,095,959	-
Oper. & Maint., Defense-Wide	29,400,503	29,233,021	28,357,246	29,300,214	28,652,720	28,357,246
Dod Acq Workforce Dev Fund	-	-	100,000	-	-	100,000
Office of the Inspector General	243,830	274,340	272,444	246,514	271,845	272,444
Office of the IG, RA	-	15,000	-	-	15,000	-
Oper. & Maint., Army Reserve	2,724,741	2,702,794	2,620,196	2,725,875	2,702,794	2,620,196
Oper. & Maint., Army Reserve, RA	-	98,269	-	-	98,269	-
Oper. & Maint., Navy Reserve	1,299,019	1,347,947	1,278,501	1,303,184	1,347,947	1,278,501
Oper. & Maint., Navy Reserve, RA	-	55,083	-	-	55,083	-
Oper. & Maint, Marine Corps Res.	345,677	259,127	228,925	346,072	259,127	228,925
O&M, MC Res, Recovery Act	-	39,909	-	-	39,909	-
Oper & Maint, Air Force Reserve	2,974,414	3,024,335	3,079,228	2,981,360	3,024,335	3,079,228
Oper. & Maint., AF Res, RA	-	13,187	-	-	13,187	-
Oper. & Maint., Army Nat'l Guard	6,857,982	6,183,398	6,257,034	6,867,632	6,182,825	6,257,034
Oper. & Maint., ARNG, RA	-	266,304	-	-	266,304	-
Oper. & Maint., Air Nat'l Guard	5,805,833	5,941,620	5,885,761	5,824,466	5,941,605	5,885,761
O&M, ANG, Recovery Act	-	25,848	-	-	25,848	-
Court of Appeals, Armed Forces	12,704	13,227	13,932	12,832	13,227	13,932
Foreign Currency Fluct, Defense	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	4,918	-	-	-	-	-
Environmental Rest. Fund, Army	-	456,837	415,864	-	456,837	415,864
Environmental Rest. Fund, Navy	-	290,222	285,869	-	290,222	285,869
Environmental Rest. Fund, AF	-	495,259	494,276	-	495,259	494,276
Environmental Rest. Fund, Def.	-	13,148	11,100	3,385	13,148	11,100
Envir. Rest., Form. Used Sites	-	290,698	267,700	-	290,698	267,700
Overseas Hum., Dis. & Civic. Aid	132,787	83,102	109,869	132,787	83,102	109,869
Drug Intrdct & Counter-Drug Act	-	1,330,326	1,058,984	45,583	1,284,743	1,058,984
Restoration of Rocky Mtn Arsenal	-	-	-	9,285	9,000	15,000
Cash Equalization Payments Acq.	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	9,944	-	-
Afghanistan Security Forces Fund	2,750,000	2,000,000	-	2,750,000	2,000,000	-
Iraq Security Forces Fund	3,000,000	1,000,000	-	3,000,000	1,000,000	-
Emer. Response Fd, Def.	25,330	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	6,500	-	-
Disposal of DoD Real Property	-	-	-	80,099	11,993	10,393
Lease of DoD Real Property	-	-	-	52,452	3,517	8,856
National Science Center, Army	-	-	-	9	22	25
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	5,223	739	1,227
Defense Health Program	25,365,755	26,918,832	27,903,163	25,417,436	26,918,832	27,903,163
Defense Health Program, RA	-	400,000	-	-	400,000	-
Iraq Freedom Fund	-	34,400	-	34,400	-	-
FSU Threat Reduction Account	425,924	433,244	404,093	425,924	433,244	404,093
Def. Burdensharing - Allies/NATO	-	-	-	1,086,003	620,000	620,000
Overseas Contingency Ops Trf Act	-	-	5,000	-	-	5,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	256,877,773	241,173,348	185,678,795	256,222,693	240,072,063	186,334,296

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2008	FY 2009	FY 2010
(1)	(8)	(9)	(10)
<u>MILITARY PERSONNEL</u>			
Military Personnel, Army	44,579,650	38,078,847	41,141,745
Medicare-Ret.Contrib., Army	3,132,436	2,902,192	3,064,066
Military Personnel, Navy	24,977,336	24,051,460	25,446,102
Medicare-Ret. Contrib., Navy	1,935,495	1,771,025	1,825,661
Military Personnel, Marine Corps	12,083,694	11,853,582	12,871,898
Medicare-Ret. Contrib., MC	1,116,313	1,052,714	1,136,147
Military Personnel, Air Force	25,261,827	25,189,533	26,358,560
Medicare-Ret. Contrib., AF	1,958,800	1,777,964	1,839,771
Reserve Personnel, Army	3,832,450	3,944,926	4,308,403
Medicare-Ret.Contrib., Army Res	718,229	678,893	692,296
Reserve Personnel, Navy	1,856,190	1,876,719	1,930,676
Medicare-Ret. Contrib., Navy Res	265,913	239,846	234,277
Reserve Personnel, Marine Corps	559,698	593,159	615,429
Medicare-Ret. Contrib., MC Res	142,298	133,868	128,896
Reserve Personnel, Air Force	1,351,671	1,434,725	1,593,720
Medicare-Ret.Contrib., AF Res	251,894	223,576	225,625
National Guard Personnel, Army	7,613,828	6,845,875	7,583,238
Medicare-Ret.Contrib., ARNG	1,261,822	1,194,467	1,228,381
National Guard Personnel, AF	2,863,265	2,754,711	2,960,345
Medicare-Ret. Contrib., ANG	402,199	376,048	376,219
Con Rcpt Acc Pmt Mil Ret Fd	2,776,000	3,745,000	5,063,000
Total MILITARY PERSONNEL	138,941,008	130,719,130	140,624,455
<u>OPERATION AND MAINTENANCE</u>			
Oper. & Maint., Army	74,938,242	74,576,540	43,852,719
Oper. & Maint., Army, RA	-	516,084	810,989
Oper. & Maint., Navy	39,037,736	37,591,529	35,798,271
Oper. & Maint., Navy, Recovery A	-	229,968	361,378
Oper. & Maint., Marine Corps	8,313,731	8,930,626	6,632,053
O&M, MC, Recovery Act	-	39,853	62,626
Oper. & Maint., Air Force	40,894,503	41,349,004	36,437,298
Oper. & Maint., Air Force, RA	-	383,586	602,777
Oper. & Maint., Defense-Wide	26,499,562	27,470,249	28,108,861
Dod Acq Workforce Dev Fund	-168,989	-	-
Office of the Inspector General	236,384	260,688	270,306
Office of the IG, RA	-	1,350	6,795
Oper. & Maint., Army Reserve	2,469,221	2,714,828	2,625,890
Oper. & Maint., Army Reserve, RA	-	34,394	54,048
Oper. & Maint., Navy Reserve	1,331,643	1,327,918	1,305,443
Oper. & Maint., Navy Reserve, RA	-	19,279	30,296
Oper. & Maint, Marine Corps Res.	282,066	291,420	255,444
O&M, MC Res, Recovery Act	-	13,968	21,950
Oper & Maint, Air Force Reserve	2,898,338	3,001,723	3,051,849
Oper. & Maint., AF Res, RA	-	4,615	7,253
Oper. & Maint., Army Nat'l Guard	6,348,234	6,200,085	6,232,908
Oper. & Maint., ARNG, RA	-	93,206	146,467
Oper. & Maint., Air Nat'l Guard	5,430,518	5,966,095	5,804,013
O&M, ANG, Recovery Act	-	9,047	14,216
Court of Appeals, Armed Forces	12,993	12,438	13,357
Foreign Currency Fluct, Defense	-	26,958	13,479
Spt. for Int'l Sport. Comp., Def	4,251	-	-
Environmental Rest. Fund, Army	-5,435	297,467	393,360
Environmental Rest. Fund, Navy	-12,802	198,444	259,293
Environmental Rest. Fund, AF	-	314,226	431,962
Environmental Rest. Fund, Def.	-221	10,287	11,713
Envir. Rest., Form. Used Sites	-	191,392	251,657
Overseas Hum., Dis. & Civic. Aid	72,715	124,193	100,257
Drug Intrdct & Counter-Drug Act	-	912,495	1,057,671
Restoration of Rocky Mtn Arsenal	9,925	12,581	16,791
Cash Equalization Payments Acq.	5,156	-	-
Kaho'olawe Is Conv, Rm Env Res	176	154	11
Proceeds, Trans/Disp Comm Fac.	9,944	-	-
Afghanistan Security Forces Fund	6,255,388	2,247,500	1,103,750
Iraq Security Forces Fund	3,693,616	3,907,753	1,852,180
Emer. Response Fd, Def.	12,149	-	-
Emergency Response Fund	-	148	42
Defense Cooperation Account	-	-	-
Disposal of DoD Real Property	2,656	8,947	11,558
Lease of DoD Real Property	10,577	14,315	15,989
National Science Center, Army	2	18	21
DoD Overseas Mil. Fac. Inv. Rec.	119	1,264	949
Defense Health Program	24,505,600	27,251,544	28,095,867
Defense Health Program, RA	-	288,000	82,400
Iraq Freedom Fund	-	14,073	3,523
FSU Threat Reduction Account	589,899	472,308	418,504
Def. Burdensharing - Allies/NATO	1,153,070	620,000	620,000
Overseas Contingency Ops Trf Act	-	70	3,775
OPPLAN 34A-35 P.O.W.	-	41	5
Total OPERATION AND MAINTENANCE	244,830,967	247,952,671	207,251,964

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>PROCUREMENT</u>						
Aircraft Procurement, Army	5,955,183	4,970,383	5,315,991	6,129,783	4,795,783	5,315,991
Missile Procurement, Army	2,474,132	2,178,616	1,370,109	2,474,132	2,178,616	1,370,109
Procurement of W&TCV, Army	9,444,989	3,982,456	2,451,952	9,442,389	3,982,456	2,451,952
Procurement of Ammunition, Army	2,703,410	2,327,152	2,051,895	2,772,610	2,257,952	2,051,895
Other Procurement, Army	40,568,328	11,661,558	9,907,151	40,563,388	11,661,558	9,907,151
Jt IED Defeat Fund	4,317,469	2,000,000	564,850	4,317,469	2,000,000	564,850
Aircraft Procurement, Navy	15,742,021	14,099,616	18,378,312	15,742,021	14,099,616	18,378,312
Weapons Procurement, Navy	3,374,782	3,283,261	3,453,455	3,374,782	3,283,261	3,453,455
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867	13,425,049	12,678,870	13,776,867
Proc. of Ammunition, Navy & MC	1,640,232	1,081,958	840,675	1,640,232	1,081,958	840,675
Other Procurement, Navy	6,884,643	5,263,091	5,661,176	6,872,993	5,263,091	5,661,176
Procurement, Marine Corps	6,312,366	1,938,281	1,600,638	6,297,366	1,938,281	1,600,638
Aircraft Procurement, Air Force	18,689,880	13,275,562	11,966,276	18,613,094	13,275,562	11,966,276
Missile Procurement, Air Force	5,029,906	5,418,098	6,300,728	5,029,906	5,418,098	6,300,728
Proc. of Ammunition, Air Force	938,350	856,931	822,462	938,350	856,931	822,462
Other Procurement, Air Force	19,234,455	17,503,670	17,293,141	19,234,455	17,503,670	17,293,141
Procurement, Defense-Wide	4,846,914	3,488,757	3,984,352	4,788,302	3,488,757	3,984,352
Rapid Acquisition Fund	-	-	79,300	-	-	79,300
National Guard & Reserve Equip	1,742,630	747,788	-	1,742,630	747,788	-
Defense Production Act Purchases	94,152	100,268	38,246	94,152	100,268	38,246
MRAP Vehicle Fund	-	1,700,000	-	-	1,700,000	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,512,724	1,505,634	1,560,760	1,512,724	1,505,634	1,560,760
Total PROCUREMENT	164,684,015	110,398,950	107,418,336	165,005,827	109,818,150	107,418,336
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army	12,553,720	12,020,275	10,438,218	12,446,716	11,970,475	10,438,218
RDT&E, Army, Recovery Act	-	75,000	-	-	75,000	-
RDT&E, Navy	18,486,652	19,816,055	19,270,932	18,438,652	19,816,055	19,270,932
RDT&E, Navy, Recovery Act	-	75,000	-	-	75,000	-
RDT&E, Air Force	26,346,815	27,052,221	27,992,827	26,479,888	26,752,148	27,992,827
RDT&E, Defense-Wide	21,882,520	21,544,766	20,741,542	21,874,064	21,394,766	20,741,542
RDT&E, Defense-Wide, RA	-	75,000	-	-	75,000	-
Operational Test & Eval., Def.	178,167	187,022	190,770	178,167	187,022	190,770
Tanker Rep. Transfer Fund, AF	-	-	-	150,000	-239,800	-
RDT&E, Air Force, Recovery Act	-	75,000	-	-	75,000	-
Total RESEARCH, DEV, TEST & EVAL	79,447,874	80,920,339	78,634,289	79,567,487	80,180,666	78,634,289
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army	5,289,241	4,692,648	3,660,779	5,270,660	4,641,328	3,660,779
Military Construction, Army, RA	-	180,000	-	-	180,000	-
Military Construction, Navy	2,576,501	3,333,369	3,763,264	2,543,744	3,333,369	3,763,264
Mil Con, Navy, Recovery Act	-	280,000	-	-	280,000	-
Military Construction, Air Force	1,560,849	1,117,246	1,145,434	1,548,904	1,096,425	1,145,434
Military Construction, Def-Wide	-	-	-	2,490,325	1,691,615	3,097,526
Mil Con, Def-Wide, Recovery Act	-	-	-	-	1,450,000	-
Military Construction, Def-Wide	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
Military Construction, Def-Wide	2,514,981	1,695,204	3,097,526	-	-	-
Mil Con, Def-Wide, Recovery Act	-	1,450,000	-	-	-	-
Mil. Con., Army National Guard	560,256	883,317	426,491	561,656	881,917	426,491
Mil. Con., ARNG, Recovery Act	-	50,000	-	-	50,000	-
Mil. Con., Air National Guard	287,537	270,924	128,261	287,537	270,924	128,261
MilCon, ANG, Recovery Act	-	50,000	-	-	50,000	-
Mil. Con., Army Reserve	148,133	282,607	374,862	148,133	282,607	374,862
Mil. Con., Naval Reserve	64,430	57,045	64,124	64,430	57,045	64,124
Mil. Con., Air Force Reserve	28,359	36,958	27,476	25,290	36,958	27,476
Chemical Demil. Constuction, DW	104,176	144,278	146,541	104,176	144,278	146,541
Base Realgn & Cl, A	103,886	87,855	98,723	103,886	87,855	98,723
Base Realgn & Cl, N	55,535	228,700	168,000	55,535	228,700	168,000
Base Realgn & Cl, AF	140,500	139,155	127,364	140,500	139,155	127,364
Base Realgn & Cl, D	3,643	2,667	2,681	3,643	2,667	2,681
FY 2005 BRAC - Army	3,987,496	4,315,443	4,081,037	4,023,496	4,315,443	4,081,037
FY 2005 BRAC - Navy	712,487	802,155	591,572	712,487	802,155	591,572
FY 2005 BRAC - Air Force	1,086,522	1,013,224	418,260	1,086,522	1,013,224	418,260
FY 2005 BRAC - Defense Wide	2,691,972	2,634,791	2,388,629	2,691,972	2,634,791	2,388,629
NATO Security Investment Program	506,935	239,614	276,314	201,400	230,867	276,314
MilCon, Air Force, Recovery Act	-	180,000	-	-	180,000	-
Total MILITARY CONSTRUCTION	22,423,439	24,167,200	20,987,338	22,064,296	24,081,323	20,987,338

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2008	FY 2009	FY 2010
(1)	(8)	(9)	(10)
<u>PROCUREMENT</u>			
Aircraft Procurement, Army	4,249,608	5,916,267	5,504,071
Missile Procurement, Army	1,467,697	2,135,512	2,135,918
Procurement of W&TCV, Army	5,357,762	8,260,085	6,424,948
Procurement of Ammunition, Army	2,452,857	2,654,284	2,482,295
Other Procurement, Army	22,067,963	29,320,348	20,475,501
Jt IED Defeat Fund	3,198,693	3,571,319	2,263,927
Aircraft Procurement, Navy	10,265,542	13,291,306	14,570,284
Weapons Procurement, Navy	2,701,108	2,963,698	3,208,001
Shipbuilding & Conversion, Navy	11,184,905	11,807,481	12,793,999
Proc. of Ammunition, Navy & MC	1,090,215	1,312,187	1,300,467
Other Procurement, Navy	5,533,801	5,998,781	5,611,817
Procurement, Marine Corps	6,903,301	5,621,502	3,634,355
Aircraft Procurement, Air Force	11,447,875	15,170,367	14,531,998
Missile Procurement, Air Force	4,080,274	4,773,427	5,514,945
Proc. of Ammunition, Air Force	908,356	994,885	899,169
Other Procurement, Air Force	18,385,038	18,663,714	17,376,003
Procurement, Defense-Wide	3,960,899	4,264,596	4,036,679
Rapid Acquisition Fund	-	-	25,773
National Guard & Reserve Equip	710,086	1,363,989	986,627
Defense Production Act Purchases	54,786	98,191	69,388
MRAP Vehicle Fund	-	-	-
Chem Agents & Munitions Destr	573,743	134,924	66,191
Chem Agents & Munitions Destr	800,724	1,251,803	1,505,802
Total PROCUREMENT	117,395,233	139,568,666	125,418,158
<u>RESEARCH, DEV, TEST & EVAL</u>			
RDT&E, Army	11,284,503	12,010,095	10,934,681
RDT&E, Army, Recovery Act	-	16,875	46,875
RDT&E, Navy	18,562,658	19,219,523	19,388,086
RDT&E, Navy, Recovery Act	-	16,875	51,375
RDT&E, Air Force	24,665,628	25,284,200	27,001,738
RDT&E, Defense-Wide	20,426,389	21,290,272	20,837,054
RDT&E, Defense-Wide, RA	-	16,875	48,375
Operational Test & Eval., Def.	180,254	175,166	181,329
Tanker Rep. Transfer Fund, AF	-	48,000	-95,288
RDT&E, Air Force, Recovery Act	-	15,000	52,500
Total RESEARCH, DEV, TEST & EVAL	75,119,432	78,092,881	78,446,725
<u>MILITARY CONSTRUCTION</u>			
Military Construction, Army	2,133,618	3,792,115	4,429,008
Military Construction, Army, RA	-	-	65,700
Military Construction, Navy	1,356,533	2,419,795	3,234,867
Mil Con, Navy, Recovery Act	-	-	158,200
Military Construction, Air Force	1,143,818	1,467,205	1,365,914
Military Construction, Def-Wide	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-
Military Construction, Def-Wide	1,106,298	1,840,294	1,925,655
Mil Con, Def-Wide, Recovery Act	-	-	751,100
Military Construction, Def-Wide	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-
Mil. Con., Army National Guard	647,989	660,249	816,841
Mil. Con., ARNG, Recovery Act	-	-	21,750
Mil. Con., Air National Guard	235,638	226,997	226,004
MilCon, ANG, Recovery Act	-	-	28,500
Mil. Con., Army Reserve	138,066	151,070	226,422
Mil. Con., Naval Reserve	67,765	88,924	72,390
Mil. Con., Air Force Reserve	60,581	38,451	35,811
Chemical Demil. Constuction, DW	82,369	89,596	101,509
Base Realgn & Cl, A	106,345	103,142	101,565
Base Realgn & Cl, N	241,078	131,881	177,993
Base Realgn & Cl, AF	127,388	128,578	127,074
Base Realgn & Cl, D	11,863	160,594	112,335
FY 2005 BRAC - Army	2,553,350	4,498,349	4,655,301
FY 2005 BRAC - Navy	307,205	859,358	778,868
FY 2005 BRAC - Air Force	433,955	1,175,598	874,478
FY 2005 BRAC - Defense Wide	561,085	1,913,000	2,211,326
NATO Security Investment Program	249,259	166,296	233,265
MilCon, Air Force, Recovery Act	-	-	95,400
Total MILITARY CONSTRUCTION	11,564,203	19,911,492	22,827,276

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army	406,358	246,580	273,236	391,359	646,580	273,236
Fam Hsg Con, Army, Recovery Act	-	34,507	-	-	34,507	-
Fam. Housing Oper. & Maint, Army	743,426	716,110	523,418	666,935	716,110	523,418
Fam Hsg O&M, Army, Revcovery Act	-	3,932	-	-	3,932	-
Fam. Housing Constr., Navy & MC	307,095	380,123	36,969	304,895	380,123	146,569
Fam. Housing Oper. & Maint, N&MC	380,393	376,062	368,540	371,404	376,062	368,540
Fam. Housing Constr., AF	404,097	395,879	27,747	312,747	395,879	66,101
Fam Hsg Con, AF, Recovery Act	-	80,100	-	-	80,100	-
Fam. Housing Oper. & Maint., AF	699,330	594,465	502,936	688,335	594,465	502,936
Fam Hsg O&M, AF, Recovery Act	-	16,461	-	-	16,461	-
Fam. Housing Constr., Def-Wide	-	-	2,859	-	-6,040	2,859
Fam. Housing Oper. & Maint., DW	46,724	49,231	49,214	48,848	49,231	49,214
Homeowners Asst. Fund, Defense	-	4,500	23,225	-	4,500	23,225
Homeowners Asst. Fund, Def, RA	-	555,000	-	-	555,000	-
DoD Fam Hsg Improvement Fund	436,551	541,000	150,554	61,875	850	2,600
DoD Unacomp Hsg Improvement Fund	37,000	-	-	-	-	-
Total FAMILY HOUSING	3,460,974	3,993,950	1,958,698	2,846,398	3,847,760	1,958,698
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	-	-	-	-	-1,300,000	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	22,000
Working Capital Fund, Army	1,324,396	102,200	38,478	3,559,554	102,200	38,478
Working Capital Fund, Navy	264,672	1,576	-	619,673	1,576	-
Working Capital Fund, Air Force	608,112	61,465	64,239	-934,047	61,465	64,239
Working Capital Fund, Defense	597,871	32,909	38,671	4,399,615	32,909	38,671
Working Capital Fund, DECA	1,245,711	1,291,084	1,313,616	1,274,047	1,291,084	1,313,616
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	1,344,857	1,666,572	1,642,758	1,377,500	1,666,572	1,642,758
Total REVOLVING AND MGMT FUNDS	5,385,619	3,155,806	3,119,762	10,296,342	1,855,806	3,119,762
<u>DEFENSE-WIDE CONTINGENCIES</u>						
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>						
Offsetting Receipts	-	-	-	-1,627,533	-1,797,029	-1,726,816
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,627,533	-1,797,029	-1,726,816
<u>TRUST FUNDS</u>						
Ainsworth Library	-	-	-	1	1	1
Army General Gift Fund	-	-	-	7,318	4,898	9,717
USN Academy Gift and Museum Fund	-	-	-	13,165	5,925	5,200
Navy General Gift Fund	-	-	-	1,259	740	1,116
Ships Stores Profit, Navy	-	-	-	10,162	20,000	15,913
Air Force General Gift Fund	-	-	-	2,580	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	58,967	43,000	44,000
Voluntary Separation Trust Fund	-	-	-	139,854	145,600	142,300
National Security Educ. Trust Fd	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-23,942	-5,600	-6,000
Host Nat Sup, US Reloc Act, Def	-	-	-	4,202	36,000	36,000
Total TRUST FUNDS	-	-	-	213,566	252,364	250,047
<u>ALLOWANCES</u>						
DOD ADJ - ADMIN POLICY	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-	-10,162	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-58,967	-43,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-66,100	-62,500	-60,300
Total INTERFUND TRANSACTIONS	-	-	-	-135,229	-125,500	-124,300
TOTAL DEPARTMENT OF DEFENSE	672,055,246	589,870,076	533,813,499	673,486,671	587,991,086	537,930,931

FY 2010 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2008	FY 2009	FY 2010
(1)	(8)	(9)	(10)
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	414,605	472,457	495,155
Fam Hsg Con, Army, Recovery Act	-	-	17,944
Fam. Housing Oper. & Maint, Army	733,945	697,978	545,336
Fam Hsg O&M, Army, Revcovery Act	-	2,949	767
Fam. Housing Constr., Navy & MC	132,177	215,914	267,506
Fam. Housing Oper. & Maint, N&MC	393,290	394,301	381,777
Fam. Housing Constr., AF	733,455	1,050,749	703,942
Fam Hsg Con, AF, Recovery Act	-	-	20,025
Fam. Housing Oper. & Maint., AF	672,693	583,058	531,589
Fam Hsg O&M, AF, Recovery Act	-	10,370	4,691
Fam. Housing Constr., Def-Wide	68	-1,651	1,128
Fam. Housing Oper. & Maint., DW	42,519	49,592	48,111
Homeowners Asst. Fund, Defense	3,140	1,350	9,218
Homeowners Asst. Fund, Def, RA	-	-	-
DoD Fam Hsg Improvement Fund	426,657	850	308,709
DoD Unaccmp Hsg Improvement Fund	37,000	-	-
Total FAMILY HOUSING	3,589,549	3,477,917	3,335,898
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd	-202,824	-1,300,000	-
Pent. Reserv. Maint. Rev. Fd.	73,853	-	-
Defense Coalition SPT, Def.	-	-	18,700
Working Capital Fund, Army	-417,962	218,782	15,330
Working Capital Fund, Navy	400,652	32,000	-
Working Capital Fund, Air Force	868,976	9,035	63,823
Working Capital Fund, Defense	1,354,817	73,410	37,806
Working Capital Fund, DECA	1,234,034	1,272,458	1,310,237
Buildings Maintenance Fund	-658	-	-
Army Conv. Ammo Wrkng Cap. Fund	-2	-	-
National Defense Sealift Fund	1,490,576	1,492,171	1,571,959
Total REVOLVING AND MGMT FUNDS	4,801,462	1,797,856	3,017,855
<u>DEFENSE-WIDE CONTINGENCIES</u>			
Gen. Trans. Auth. Outlay Allowan	-	200,000	100,000
Total DEFENSE-WIDE CONTINGENCIES	-	200,000	100,000
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-1,761,390	-1,796,029	-1,725,816
Total DEDUCT FOR OFFSETTING RCPTS	-1,761,390	-1,796,029	-1,725,816
<u>TRUST FUNDS</u>			
Ainsworth Library	-	1	1
Army General Gift Fund	6,703	4,898	9,717
USN Academy Gift and Museum Fund	6,777	5,925	5,200
Navy General Gift Fund	1,247	740	1,116
Ships Stores Profit, Navy	12,024	20,000	15,913
Air Force General Gift Fund	2,086	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	44,380	43,000	44,000
Voluntary Separation Trust Fund	139,851	145,600	142,300
National Security Educ. Trust Fd	488	-	-
Air Force Cadet Fund-TR	495	-	-
Schg Coll,Sales Comm.Strs, D-TR	28,467	-5,600	-6,000
Host Nat Sup, US Reloc Act, Def	11,412	36,000	36,000
Total TRUST FUNDS	253,930	252,364	250,047
<u>ALLOWANCES</u>			
DOD ADJ - ADMIN POLICY	-	547,000	276,000
Total ALLOWANCES	-	547,000	276,000
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-10,162	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-58,967	-43,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-66,100	-62,500	-60,300
Total INTERFUND TRANSACTIONS	-135,229	-125,500	-124,300
TOTAL DEPARTMENT OF DEFENSE	594,599,165	620,598,448	579,698,262

FAD 765

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2008

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008	APPROPRIATIONS ENACTED		ENACTED		DEBT/CONTRACT			
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	44,534,231	-	-	44,534,231	-	-	6,200	44,540,431
Medicare-Ret.Contrib., Army	3,132,436	-	-	3,132,436	-	-	-	3,132,436
Military Personnel, Navy	24,308,285	-	-	24,308,285	-	-	344,268	24,652,553
Medicare-Ret. Contrib., Navy	1,935,495	-	-	1,935,495	-	-	-	1,935,495
Military Personnel, Marine Corps	12,162,918	-	-	12,162,918	-	-	-86,600	12,076,318
Medicare-Ret. Contrib., MC	1,116,313	-	-	1,116,313	-	-	-	1,116,313
Military Personnel, Air Force	25,688,495	-	-	25,688,495	-	-	-269,000	25,419,495
Medicare-Ret. Contrib., AF	1,958,800	-	-	1,958,800	-	-	-	1,958,800
Reserve Personnel, Army	3,988,810	-	-	3,988,810	-	-	25,358	4,014,168
Medicare-Ret.Contrib., Army Res	718,229	-	-	718,229	-	-	-	718,229
Reserve Personnel, Navy	1,862,936	-	-	1,862,936	-	-	11,050	1,873,986
Medicare-Ret. Contrib., Navy Res	265,913	-	-	265,913	-	-	-	265,913
Reserve Personnel, Marine Corps	599,828	-	-	599,828	-	-	1,046	600,874
Medicare-Ret. Contrib., MC Res	142,298	-	-	142,298	-	-	-	142,298
Reserve Personnel, Air Force	1,368,779	-	-	1,368,779	-	-	5,097	1,373,876
Medicare-Ret.Contrib., AF Res	251,894	-	-	251,894	-	-	-	251,894
National Guard Personnel, Army	7,294,446	-	-	7,294,446	-	-	451,719	7,746,165
Medicare-Ret.Contrib., ARNG	1,261,822	-	-	1,261,822	-	-	-	1,261,822
National Guard Personnel, AF	2,621,319	-	-	2,621,319	-	-	152,240	2,773,559
Medicare-Ret. Contrib., ANG	402,199	-	-	402,199	-	-	-	402,199
Con Rcpt Acc Pmt Mil Ret Fd	2,776,000	-	-	2,776,000	-	-	-	2,776,000
Total MILITARY PERSONNEL	138,391,446	-	-	138,391,446	-	-	641,378	139,032,824
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	79,601,684	-	-	79,601,684	-	-	1,464,352	81,066,036
Oper. & Maint., Navy	39,565,330	-	-	39,565,330	-	-	253,168	39,818,498
Oper. & Maint., Marine Corps	8,893,969	-	-	8,893,969	-	-	358,232	9,252,201
Oper. & Maint., Air Force	42,764,335	-	-	42,764,335	-	-	654,444	43,418,779
Oper. & Maint., Defense-Wide	28,423,720	-	-	28,423,720	-	-	876,494	29,300,214
Office of the Inspector General	246,389	-	-	246,389	-	-	125	246,514
Oper. & Maint., Army Reserve	2,740,142	-	-	2,740,142	-	-	-14,267	2,725,875
Oper. & Maint., Navy Reserve	1,293,919	-	-	1,293,919	-	-	9,265	1,303,184
Oper. & Maint, Marine Corps Res.	324,011	-	-	324,011	-	-	22,061	346,072
Oper & Maint, Air Force Reserve	2,979,573	-	-	2,979,573	-	-	1,787	2,981,360
Oper. & Maint., Army Nat'l Guard	6,749,886	-	-	6,749,886	-	-	117,746	6,867,632
Oper. & Maint., Air Nat'l Guard	5,780,540	-	-	5,780,540	-	-	43,926	5,824,466
Court of Appeals, Armed Forces	11,912	-	-	11,912	-	-	920	12,832
Environmental Rest. Fund, Army	437,696	-	-	437,696	-	-	-437,696	-
Environmental Rest. Fund, Navy	299,099	-	-	299,099	-	-	-299,099	-
Environmental Rest. Fund, AF	456,154	-	-	456,154	-	-	-456,154	-
Environmental Rest. Fund, Def.	12,688	-	-	12,688	-	-	-9,303	3,385
Envir. Rest., Form. Used Sites	278,859	-	-	278,859	-	-	-278,859	-
Overseas Hum., Dis. & Civic. Aid	102,787	-	-	102,787	-	-	30,000	132,787
Drug Intrdct & Counter-Drug Act	1,222,963	-	-	1,222,963	-	-	-1,177,380	45,583
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,285	-	-	9,285
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	9,944	-	-	9,944
Afghanistan Security Forces Fund	2,750,000	-	-	2,750,000	-	-	-	2,750,000
Iraq Security Forces Fund	3,000,000	-	-	3,000,000	-	-	-	3,000,000
Defense Cooperation Account	6,500	-	-	6,500	-	-	-	6,500
Disposal of DoD Real Property	-	-	-	-	80,099	-	-	80,099
Lease of DoD Real Property	-	-	-	-	52,452	-	-	52,452
National Science Center, Army	-	-	-	-	9	-	-	9
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	5,223	-	-	5,223
Defense Health Program	25,533,257	-	-75,000	25,458,257	-	-	-40,821	25,417,436
Iraq Freedom Fund	3,797,327	-	-	3,797,327	-	-	-3,762,927	34,400
FSU Threat Reduction Account	425,924	-	-	425,924	-	-	-	425,924
Def. Burdensharing - Allies/NATO	-	-	-	-	1,086,003	-	-	1,086,003
Total OPERATION AND MAINTENANCE	257,698,664	-	-75,000	257,623,664	1,243,015	-	-2,643,986	256,222,693
PROCUREMENT								
Aircraft Procurement, Army	5,980,319	-	-	5,980,319	-	-	149,464	6,129,783
Missile Procurement, Army	2,416,632	-	-	2,416,632	-	-	57,500	2,474,132
Procurement of W&TCV, Army	9,465,606	-	-2,600	9,463,006	-	-	-20,617	9,442,389
Procurement of Ammunition, Army	2,679,982	-	-	2,679,982	26,628	-	66,000	2,772,610
Other Procurement, Army	28,433,769	-	-	28,433,769	-	-	12,129,619	40,563,388
Jt IED Defeat Fund	4,389,000	-	-71,531	4,317,469	-	-	-	4,317,469
Aircraft Procurement, Navy	15,712,146	-	-	15,712,146	-	-	29,875	15,742,021
Weapons Procurement, Navy	3,385,482	-	-	3,385,482	-	-	-10,700	3,374,782
Shipbuilding & Conversion, Navy	13,506,049	-	-81,000	13,425,049	-	-	-	13,425,049
Proc. of Ammunition, Navy & MC	1,643,195	-	-	1,643,195	-	-	-2,963	1,640,232
Other Procurement, Navy	6,662,440	-	-	6,662,440	-	-	210,553	6,872,993
Procurement, Marine Corps	5,039,082	-	-15,000	5,024,082	-	-	1,273,284	6,297,366
Aircraft Procurement, Air Force	18,538,202	-	-76,786	18,461,416	-	-	151,678	18,613,094
Missile Procurement, Air Force	5,007,086	-	-	5,007,086	-	-	22,820	5,029,906
Proc. of Ammunition, Air Force	938,350	-	-	938,350	-	-	-	938,350
Other Procurement, Air Force	17,164,950	-	-	17,164,950	-	-	2,069,505	19,234,455
Procurement, Defense-Wide	3,912,855	-	-15,913	3,896,942	-	-	891,360	4,788,302
National Guard & Reserve Equip	1,733,630	-	-	1,733,630	-	-	9,000	1,742,630
Defense Production Act Purchases	94,152	-	-	94,152	-	-	-	94,152
MRAP Vehicle Fund	16,830,000	-	-	16,830,000	-	-	-16,830,000	-
Chem Agents & Munitions Destr	1,512,724	-	-	1,512,724	-	-	-	1,512,724
Total PROCUREMENT	165,045,651	-	-262,830	164,782,821	26,628	-	196,378	165,005,827
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,194,747	-	-13,300	12,181,447	-	-	265,269	12,446,716
RDT&E, Navy	18,136,554	-	-24,000	18,112,554	-	-	326,098	18,438,652
RDT&E, Air Force	26,437,667	-	-167,000	26,270,667	-	-	209,221	26,479,888
RDT&E, Defense-Wide	21,395,105	-	-144,000	21,251,105	-	-	622,959	21,874,064
Operational Test & Eval., Def.	178,267	-	-	178,267	-	-	-100	178,167
Tanker Rep. Transfer Fund, AF	150,000	-	-	150,000	-	-	-	150,000
Total RESEARCH, DEV, TEST & EVAL	78,492,340	-	-348,300	78,144,040	-	-	1,423,447	79,567,487

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008	APPROPRIATIONS ENACTED		ENACTED		DEBT/CONTRACT			
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	ADV APP & BUDGET CONCEPTS	AND BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	5,244,783	-8,690	5,236,093	-	-	34,567	5,270,660
Military Construction, Navy	-	2,554,301	-10,557	2,543,744	-	-	-	2,543,744
Military Construction, Air Force	-	1,559,374	-10,470	1,548,904	-	-	-	1,548,904
Military Construction, Def-Wide	-	2,500,517	-10,192	2,490,325	-	-	-	2,490,325
Mil. Con., Army National Guard	-	561,656	-	561,656	-	-	-	561,656
Mil. Con., Air National Guard	-	287,537	-	287,537	-	-	-	287,537
Mil. Con., Army Reserve	-	148,133	-	148,133	-	-	-	148,133
Mil. Con., Naval Reserve	-	64,430	-	64,430	-	-	-	64,430
Mil. Con., Air Force Reserve	-	28,359	-3,069	25,290	-	-	-	25,290
Chemical Demil. Constuction, DW	-	104,176	-	104,176	-	-	-	104,176
Base Realgn & Cl, A	-	103,886	-	103,886	-	-	-	103,886
Base Realgn & Cl, N	-	47,660	-	47,660	-	-	7,875	55,535
Base Realgn & Cl, AF	-	140,500	-	140,500	-	-	-	140,500
Base Realgn & Cl, D	-	3,643	-	3,643	-	-	-	3,643
FY 2005 BRAC - Army	-	4,023,496	-	4,023,496	-	-	-	4,023,496
FY 2005 BRAC - Navy	-	712,487	-	712,487	-	-	-	712,487
FY 2005 BRAC - Air Force	-	1,086,522	-	1,086,522	-	-	-	1,086,522
FY 2005 BRAC - Defense Wide	-	2,691,972	-	2,691,972	-	-	-	2,691,972
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	201,400	-	201,400	-	-	-	201,400
Total MILITARY CONSTRUCTION	-	22,064,832	-42,978	22,021,854	-	-	42,442	22,064,296
FAMILY HOUSING								
Fam. Housing Constr., Army	-	424,400	-4,559	419,841	-	-	-28,482	391,359
Fam. Housing Oper. & Maint, Army	-	731,920	-	731,920	-	-	-64,985	666,935
Fam. Housing Constr., Navy & MC	-	304,895	-	304,895	-	-	-	304,895
Fam. Housing Oper. & Maint, N&MC	-	371,404	-	371,404	-	-	-	371,404
Fam. Housing Constr., AF	-	327,747	-15,000	312,747	-	-	-	312,747
Fam. Housing Oper. & Maint., AF	-	688,335	-	688,335	-	-	-	688,335
Fam. Housing Oper. & Maint., DW	-	48,848	-	48,848	-	-	-	48,848
DoD Fam Hsg Improvement Fund	-	500	-	500	2,475	-	58,900	61,875
Total FAMILY HOUSING	-	2,898,049	-19,559	2,878,490	2,475	-	-34,567	2,846,398
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	1,324,396	-	-	1,324,396	-	2,235,158	-	3,559,554
Working Capital Fund, Navy	264,672	-	-	264,672	-	355,001	-	619,673
Working Capital Fund, Air Force	608,336	-	-	608,336	-	-1,542,383	-	-934,047
Working Capital Fund, Defense	597,871	-	-	597,871	-317,770	4,119,514	-	4,399,615
Working Capital Fund, DECA	1,245,711	-	-	1,245,711	-	28,336	-	1,274,047
National Defense Sealift Fund	1,349,211	-	-	1,349,211	-	-	28,289	1,377,500
Total REVOLVING AND MGMT FUNDS	5,390,197	-	-	5,390,197	-317,770	5,195,626	28,289	10,296,342
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,627,533	-	-	-1,627,533
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,627,533	-	-	-1,627,533
TRUST FUNDS								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	7,318	-	-	7,318
USN Academy Gift and Museum Fund	-	-	-	-	13,165	-	-	13,165
Navy General Gift Fund	-	-	-	-	1,259	-	-	1,259
Ships Stores Profit, Navy	-	-	-	-	10,162	-	-	10,162
Air Force General Gift Fund	-	-	-	-	2,580	-	-	2,580
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	58,967	-	-	58,967
Voluntary Separation Trust Fund	-	-	-	-	139,854	-	-	139,854
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-23,942	-	-23,942
Host Nat Sup, US Reloc Act, Def	-	-	-	-	4,202	-	-	4,202
Total TRUST FUNDS	-	-	-	-	237,508	-23,942	-	213,566
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,162	-	-	-10,162
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-58,967	-	-	-58,967
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-66,100	-	-	-66,100
Total INTERFUND TRANSACTIONS	-	-	-	-	-135,229	-	-	-135,229
TOTAL DEPARTMENT OF DEFENSE	645,018,298	24,962,881	-748,667	669,232,512	-570,906	5,171,684	-346,619	673,486,671
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	223,093,833	11,238,274	-100,680	234,231,427	-610,972	2,235,158	14,201,747	250,057,360
DEPARTMENT OF THE NAVY	158,469,145	4,055,177	-130,557	162,393,765	120,353	355,001	2,475,702	165,344,821
DEPARTMENT OF THE AIR FORCE	153,116,679	4,118,374	-272,325	156,962,728	-96,488	-1,542,383	2,585,564	157,909,421
DEFENSE-WIDE	110,338,641	5,551,056	-245,105	115,644,592	16,201	4,123,908	-19,609,632	100,175,069
TOTAL DEPARTMENT OF DEFENSE	645,018,298	24,962,881	-748,667	669,232,512	-570,906	5,171,684	-346,619	673,486,671

FAD 754

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2009

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	37,293,736	-	-	37,293,736	-
Medicare-Ret.Contrib., Army	2,902,192	-	-	2,902,192	-
Military Personnel, Navy	24,112,553	-	-	24,112,553	-
Medicare-Ret. Contrib., Navy	1,771,025	-	-	1,771,025	-
Military Personnel, Marine Corps	11,847,974	-	-	11,847,974	-
Medicare-Ret. Contrib., MC	1,052,714	-	-	1,052,714	-
Military Personnel, Air Force	25,178,789	-	-	25,178,789	-
Medicare-Ret. Contrib., AF	1,777,964	-	-	1,777,964	-
Reserve Personnel, Army	3,904,296	-	-	3,904,296	-
Medicare-Ret.Contrib., Army Res	678,893	-	-	678,893	-
Reserve Personnel, Navy	1,855,968	-	-	1,855,968	-
Medicare-Ret. Contrib., Navy Res	239,846	-	-	239,846	-
Reserve Personnel, Marine Corps	584,910	-	-	584,910	-
Medicare-Ret. Contrib., MC Res	133,868	-	-	133,868	-
Reserve Personnel, Air Force	1,423,676	-	-	1,423,676	-
Medicare-Ret.Contrib., AF Res	223,576	-	-	223,576	-
National Guard Personnel, Army	6,766,220	-	-	6,766,220	-
Medicare-Ret.Contrib., ARNG	1,194,467	-	-	1,194,467	-
National Guard Personnel, AF	2,741,768	-	-	2,741,768	-
Medicare-Ret. Contrib., ANG	376,048	-	-	376,048	-
Con Rcpt Acc Pmt Mil Ret Fd	3,745,000	-	-	3,745,000	-
Total MILITARY PERSONNEL	129,805,483	-	-	129,805,483	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	67,620,221	-	-	67,620,221	-
Oper. & Maint., Army, RA	1,474,525	-	-	1,474,525	-
Oper. & Maint., Navy	37,840,178	-	-	37,840,178	-
Oper. & Maint., Navy, Recovery A	657,051	-	-	657,051	-
Oper. & Maint., Marine Corps	8,407,909	-	-	8,407,909	-
O&M, MC, Recovery Act	113,865	-	-	113,865	-
Oper. & Maint., Air Force	39,755,474	-	-	39,755,474	-
Oper. & Maint., Air Force, RA	1,095,959	-	-	1,095,959	-
Oper. & Maint., Defense-Wide	28,652,720	-	-	28,652,720	-
Office of the Inspector General	271,845	-	-	271,845	-
Office of the IG, RA	15,000	-	-	15,000	-
Oper. & Maint., Army Reserve	2,702,794	-	-	2,702,794	-
Oper. & Maint., Army Reserve, RA	98,269	-	-	98,269	-
Oper. & Maint., Navy Reserve	1,347,947	-	-	1,347,947	-
Oper. & Maint., Navy Reserve, RA	55,083	-	-	55,083	-
Oper. & Maint, Marine Corps Res.	259,127	-	-	259,127	-
O&M, MC Res, Recovery Act	39,909	-	-	39,909	-
Oper & Maint, Air Force Reserve	3,024,335	-	-	3,024,335	-
Oper. & Maint., AF Res, RA	13,187	-	-	13,187	-
Oper. & Maint., Army Nat'l Guard	6,182,825	-	-	6,182,825	-
Oper. & Maint., ARNG, RA	266,304	-	-	266,304	-
Oper. & Maint., Air Nat'l Guard	5,941,605	-	-	5,941,605	-
O&M, ANG, Recovery Act	25,848	-	-	25,848	-
Court of Appeals, Armed Forces	13,227	-	-	13,227	-
Environmental Rest. Fund, Army	456,837	-	-	456,837	-
Environmental Rest. Fund, Navy	290,222	-	-	290,222	-
Environmental Rest. Fund, AF	495,259	-	-	495,259	-
Environmental Rest. Fund, Def.	13,148	-	-	13,148	-
Envir. Rest., Form. Used Sites	290,698	-	-	290,698	-
Overseas Hum., Dis. & Civic. Aid	83,102	-	-	83,102	-
Drug Intrdct & Counter-Drug Act	1,284,743	-	-	1,284,743	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	2,000,000	-	-	2,000,000	-
Iraq Security Forces Fund	1,000,000	-	-	1,000,000	-
Disposal of DoD Real Property	-	-	-	-	11,993
Lease of DoD Real Property	-	-	-	-	3,517
National Science Center, Army	-	-	-	-	22
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	739
Defense Health Program	25,633,832	-	-	25,633,832	-
Defense Health Program, RA	400,000	-	-	400,000	-
FSU Threat Reduction Account	433,244	-	-	433,244	-
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
Total OPERATION AND MAINTENANCE	238,256,292	-	-	238,256,292	645,271

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	-	-	-	37,293,736
Medicare-Ret.Contrib., Army	-	-	-	-	2,902,192
Military Personnel, Navy	-	-	-	-	24,112,553
Medicare-Ret. Contrib., Navy	-	-	-	-	1,771,025
Military Personnel, Marine Corps	-	-	-	-	11,847,974
Medicare-Ret. Contrib., MC	-	-	-	-	1,052,714
Military Personnel, Air Force	-	-	-	-	25,178,789
Medicare-Ret. Contrib., AF	-	-	-	-	1,777,964
Reserve Personnel, Army	-	-	-	-	3,904,296
Medicare-Ret.Contrib., Army Res	-	-	-	-	678,893
Reserve Personnel, Navy	-	-	-	-	1,855,968
Medicare-Ret. Contrib., Navy Res	-	-	-	-	239,846
Reserve Personnel, Marine Corps	-	-	-	-	584,910
Medicare-Ret. Contrib., MC Res	-	-	-	-	133,868
Reserve Personnel, Air Force	-	-	-	-	1,423,676
Medicare-Ret.Contrib., AF Res	-	-	-	-	223,576
National Guard Personnel, Army	-	-	-	-	6,766,220
Medicare-Ret.Contrib., ARNG	-	-	-	-	1,194,467
National Guard Personnel, AF	-	-	-	-	2,741,768
Medicare-Ret. Contrib., ANG	-	-	-	-	376,048
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	3,745,000
Total MILITARY PERSONNEL	-	-	-	-	129,805,483
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	-	-	-2,500	67,617,721
Oper. & Maint., Army, RA	-	-	-	-	1,474,525
Oper. & Maint., Navy	-	-	-	-112,000	37,728,178
Oper. & Maint., Navy, Recovery A	-	-	-	-	657,051
Oper. & Maint., Marine Corps	-	-	-	-	8,407,909
O&M, MC, Recovery Act	-	-	-	-	113,865
Oper. & Maint., Air Force	-	-	-	-	39,755,474
Oper. & Maint., Air Force, RA	-	-	-	-	1,095,959
Oper. & Maint., Defense-Wide	-	-	-	-	28,652,720
Office of the Inspector General	-	-	-	-	271,845
Office of the IG, RA	-	-	-	-	15,000
Oper. & Maint., Army Reserve	-	-	-	-	2,702,794
Oper. & Maint., Army Reserve, RA	-	-	-	-	98,269
Oper. & Maint., Navy Reserve	-	-	-	-	1,347,947
Oper. & Maint., Navy Reserve, RA	-	-	-	-	55,083
Oper. & Maint, Marine Corps Res.	-	-	-	-	259,127
O&M, MC Res, Recovery Act	-	-	-	-	39,909
Oper & Maint, Air Force Reserve	-	-	-	-	3,024,335
Oper. & Maint., AF Res, RA	-	-	-	-	13,187
Oper. & Maint., Army Nat'l Guard	-	-	-	-	6,182,825
Oper. & Maint., ARNG, RA	-	-	-	-	266,304
Oper. & Maint., Air Nat'l Guard	-	-	-	-	5,941,605
O&M, ANG, Recovery Act	-	-	-	-	25,848
Court of Appeals, Armed Forces	-	-	-	-	13,227
Environmental Rest. Fund, Army	-	-	-	-	456,837
Environmental Rest. Fund, Navy	-	-	-	-	290,222
Environmental Rest. Fund, AF	-	-	-	-	495,259
Environmental Rest. Fund, Def.	-	-	-	-	13,148
Envir. Rest., Form. Used Sites	-	-	-	-	290,698
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	83,102
Drug Intrdct & Counter-Drug Act	-	-	-	-	1,284,743
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	-	-	-	-	2,000,000
Iraq Security Forces Fund	-	-	-	-	1,000,000
Disposal of DoD Real Property	-	-	-	-	11,993
Lease of DoD Real Property	-	-	-	-	3,517
National Science Center, Army	-	-	-	-	22
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	739
Defense Health Program	-	-	-	1,285,000	26,918,832
Defense Health Program, RA	-	-	-	-	400,000
FSU Threat Reduction Account	-	-	-	-	433,244
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
Total OPERATION AND MAINTENANCE	-	-	-	1,170,500	240,072,063

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
	ACT	ACT			
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	4,970,383	-	-174,600	4,795,783	-
Missile Procurement, Army	2,178,616	-	-	2,178,616	-
Procurement of W&TCV, Army	3,982,456	-	-	3,982,456	-
Procurement of Ammunition, Army	2,327,152	-	-69,200	2,257,952	-
Other Procurement, Army	11,661,558	-	-	11,661,558	-
Jt IED Defeat Fund	2,000,000	-	-	2,000,000	-
Aircraft Procurement, Navy	14,099,616	-	-	14,099,616	-
Weapons Procurement, Navy	3,283,261	-	-	3,283,261	-
Shipbuilding & Conversion, Navy	13,015,870	-	-337,000	12,678,870	-
Proc. of Ammunition, Navy & MC	1,081,958	-	-	1,081,958	-
Other Procurement, Navy	5,263,091	-	-	5,263,091	-
Procurement, Marine Corps	1,938,281	-	-	1,938,281	-
Aircraft Procurement, Air Force	13,275,562	-	-	13,275,562	-
Missile Procurement, Air Force	5,418,098	-	-	5,418,098	-
Proc. of Ammunition, Air Force	856,931	-	-	856,931	-
Other Procurement, Air Force	17,503,670	-	-	17,503,670	-
Procurement, Defense-Wide	3,488,757	-	-	3,488,757	-
National Guard & Reserve Equip	747,788	-	-	747,788	-
Defense Production Act Purchases	100,268	-	-	100,268	-
MRAP Vehicle Fund	1,700,000	-	-	1,700,000	-
Chem Agents & Munitions Destr	1,505,634	-	-	1,505,634	-
Total PROCUREMENT	110,398,950	-	-580,800	109,818,150	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	12,020,275	-	-49,800	11,970,475	-
RDT&E, Army, Recovery Act	75,000	-	-	75,000	-
RDT&E, Navy	19,816,055	-	-	19,816,055	-
RDT&E, Navy, Recovery Act	75,000	-	-	75,000	-
RDT&E, Air Force	27,052,221	-	-300,073	26,752,148	-
RDT&E, Defense-Wide	21,544,766	-	-150,000	21,394,766	-
RDT&E, Defense-Wide, RA	75,000	-	-	75,000	-
Operational Test & Eval., Def.	187,022	-	-	187,022	-
Tanker Rep. Transfer Fund, AF	-	-	-239,800	-239,800	-
RDT&E, Air Force, Recovery Act	75,000	-	-	75,000	-
Total RESEARCH, DEV, TEST & EVAL	80,920,339	-	-739,673	80,180,666	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	4,692,648	-51,320	4,641,328	-
Military Construction, Army, RA	-	180,000	-	180,000	-
Military Construction, Navy	-	3,333,369	-	3,333,369	-
Mil Con, Navy, Recovery Act	-	280,000	-	280,000	-
Military Construction, Air Force	-	1,117,746	-20,821	1,096,925	-
Military Construction, Def-Wide	-	1,695,204	-3,589	1,691,615	-
Mil Con, Def-Wide, Recovery Act	-	1,450,000	-	1,450,000	-
Mil. Con., Army National Guard	-	883,317	-1,400	881,917	-
Mil. Con., ARNG, Recovery Act	-	50,000	-	50,000	-
Mil. Con., Air National Guard	-	270,924	-	270,924	-
MilCon, ANG, Recovery Act	-	50,000	-	50,000	-
Mil. Con., Army Reserve	-	282,607	-	282,607	-
Mil. Con., Naval Reserve	-	57,045	-	57,045	-
Mil. Con., Air Force Reserve	-	36,958	-	36,958	-
Chemical Demil. Constuction, DW	-	144,278	-	144,278	-
Base Realgn & Cl, A	-	87,855	-	87,855	-
Base Realgn & Cl, N	-	228,700	-	228,700	-
Base Realgn & Cl, AF	-	139,155	-	139,155	-
Base Realgn & Cl, D	-	2,667	-	2,667	-
FY 2005 BRAC - Army	-	4,315,443	-	4,315,443	-
FY 2005 BRAC - Navy	-	802,155	-	802,155	-
FY 2005 BRAC - Air Force	-	1,013,224	-	1,013,224	-
FY 2005 BRAC - Defense Wide	-	2,634,791	-	2,634,791	-
NATO Security Investment Program	-	230,867	-	230,867	-
MilCon, Air Force, Recovery Act	-	180,000	-	180,000	-
Total MILITARY CONSTRUCTION	-	24,158,953	-77,130	24,081,823	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	-	-	-	4,795,783
Missile Procurement, Army	-	-	-	-	2,178,616
Procurement of W&TCV, Army	-	-	-	-	3,982,456
Procurement of Ammunition, Army	-	-	-	-	2,257,952
Other Procurement, Army	-	-	-	-	11,661,558
Jt IED Defeat Fund	-	-	-	-	2,000,000
Aircraft Procurement, Navy	-	-	-	-	14,099,616
Weapons Procurement, Navy	-	-	-	-	3,283,261
Shipbuilding & Conversion, Navy	-	-	-	-	12,678,870
Proc. of Ammunition, Navy & MC	-	-	-	-	1,081,958
Other Procurement, Navy	-	-	-	-	5,263,091
Procurement, Marine Corps	-	-	-	-	1,938,281
Aircraft Procurement, Air Force	-	-	-	-	13,275,562
Missile Procurement, Air Force	-	-	-	-	5,418,098
Proc. of Ammunition, Air Force	-	-	-	-	856,931
Other Procurement, Air Force	-	-	-	-	17,503,670
Procurement, Defense-Wide	-	-	-	-	3,488,757
National Guard & Reserve Equip	-	-	-	-	747,788
Defense Production Act Purchases	-	-	-	-	100,268
MRAP Vehicle Fund	-	-	-	-	1,700,000
Chem Agents & Munitions Destr	-	-	-	-	1,505,634
Total PROCUREMENT	-	-	-	-	109,818,150
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	-	-	-	11,970,475
RDT&E, Army, Recovery Act	-	-	-	-	75,000
RDT&E, Navy	-	-	-	-	19,816,055
RDT&E, Navy, Recovery Act	-	-	-	-	75,000
RDT&E, Air Force	-	-	-	-	26,752,148
RDT&E, Defense-Wide	-	-	-	-	21,394,766
RDT&E, Defense-Wide, RA	-	-	-	-	75,000
Operational Test & Eval., Def.	-	-	-	-	187,022
Tanker Rep. Transfer Fund, AF	-	-	-	-	-239,800
RDT&E, Air Force, Recovery Act	-	-	-	-	75,000
Total RESEARCH, DEV, TEST & EVAL	-	-	-	-	80,180,666
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	-	-	-	4,641,328
Military Construction, Army, RA	-	-	-	-	180,000
Military Construction, Navy	-	-	-	-	3,333,369
Mil Con, Navy, Recovery Act	-	-	-	-	280,000
Military Construction, Air Force	-	-	-	-500	1,096,425
Military Construction, Def-Wide	-	-	-	-	1,691,615
Mil Con, Def-Wide, Recovery Act	-	-	-	-	1,450,000
Mil. Con., Army National Guard	-	-	-	-	881,917
Mil. Con., ARNG, Recovery Act	-	-	-	-	50,000
Mil. Con., Air National Guard	-	-	-	-	270,924
MilCon, ANG, Recovery Act	-	-	-	-	50,000
Mil. Con., Army Reserve	-	-	-	-	282,607
Mil. Con., Naval Reserve	-	-	-	-	57,045
Mil. Con., Air Force Reserve	-	-	-	-	36,958
Chemical Demil. Constuction, DW	-	-	-	-	144,278
Base Realgn & Cl, A	-	-	-	-	87,855
Base Realgn & Cl, N	-	-	-	-	228,700
Base Realgn & Cl, AF	-	-	-	-	139,155
Base Realgn & Cl, D	-	-	-	-	2,667
FY 2005 BRAC - Army	-	-	-	-	4,315,443
FY 2005 BRAC - Navy	-	-	-	-	802,155
FY 2005 BRAC - Air Force	-	-	-	-	1,013,224
FY 2005 BRAC - Defense Wide	-	-	-	-	2,634,791
NATO Security Investment Program	-	-	-	-	230,867
MilCon, Air Force, Recovery Act	-	-	-	-	180,000
Total MILITARY CONSTRUCTION	-	-	-	-500	24,081,323

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND	SUB	
	ACT	ACT	REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	646,580	-	646,580	-
Fam Hsg Con, Army, Recovery Act	-	34,507	-	34,507	-
Fam. Housing Oper. & Maint, Army	-	716,110	-	716,110	-
Fam Hsg O&M, Army, Revcovery Act	-	3,932	-	3,932	-
Fam. Housing Constr., Navy & MC	-	380,123	-	380,123	-
Fam. Housing Oper. & Maint, N&MC	-	376,062	-	376,062	-
Fam. Housing Constr., AF	-	395,879	-	395,879	-
Fam Hsg Con, AF, Recovery Act	-	80,100	-	80,100	-
Fam. Housing Oper. & Maint., AF	-	594,465	-	594,465	-
Fam Hsg O&M, AF, Recovery Act	-	16,461	-	16,461	-
Fam. Housing Constr., Def-Wide	-	-	-6,040	-6,040	-
Fam. Housing Oper. & Maint., DW	-	49,231	-	49,231	-
Homeowners Asst. Fund, Defense	-	4,500	-	4,500	-
Homeowners Asst. Fund, Def, RA	-	555,000	-	555,000	-
DoD Fam Hsg Improvement Fund	-	850	-	850	-
Total FAMILY HOUSING	-	3,853,800	-6,040	3,847,760	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Def Stockpile Trans Fd	-	-	-	-	-
Working Capital Fund, Army	102,200	-	-	102,200	-
Working Capital Fund, Navy	1,576	-	-	1,576	-
Working Capital Fund, Air Force	61,465	-	-	61,465	-
Working Capital Fund, Defense	32,909	-	-	32,909	-
Working Capital Fund, DECA	1,291,084	-	-	1,291,084	-
National Defense Sealift Fund	1,666,572	-	-	1,666,572	-
Total REVOLVING AND MGMT FUNDS	3,155,806	-	-	3,155,806	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-	-1,797,029
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,797,029
<u>TRUST FUNDS</u>					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	4,898
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	20,000
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	43,000
Voluntary Separation Trust Fund	-	-	-	-	145,600
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
Total TRUST FUNDS	-	-	-	-	257,964
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-62,500
Total INTERFUND TRANSACTIONS	-	-	-	-	-125,500
TOTAL DEPARTMENT OF DEFENSE	562,536,870	28,012,753	-1,403,643	589,145,980	-1,019,294
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	173,859,219	11,892,999	-346,320	185,405,898	-133,519
DEPARTMENT OF THE NAVY	150,851,429	5,457,454	-337,000	155,971,883	-276,757
DEPARTMENT OF THE AIR FORCE	146,316,435	3,894,912	-560,694	149,650,653	-134,670
DEFENSE-WIDE	91,509,787	6,767,388	-159,629	98,117,546	-474,348
TOTAL DEPARTMENT OF DEFENSE	562,536,870	28,012,753	-1,403,643	589,145,980	-1,019,294

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	-	646,580
Fam Hsg Con, Army, Recovery Act	-	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	-	-	-	-	716,110
Fam Hsg O&M, Army, Revcovery Act	-	-	-	-	3,932
Fam. Housing Constr., Navy & MC	-	-	-	-	380,123
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	376,062
Fam. Housing Constr., AF	-	-	-	-	395,879
Fam Hsg Con, AF, Recovery Act	-	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	-	-	-	-	594,465
Fam Hsg O&M, AF, Recovery Act	-	-	-	-	16,461
Fam. Housing Constr., Def-Wide	-	-	-	-	-6,040
Fam. Housing Oper. & Maint., DW	-	-	-	-	49,231
Homeowners Asst. Fund, Defense	-	-	-	-	4,500
Homeowners Asst. Fund, Def, RA	-	-	-	-	555,000
DoD Fam Hsg Improvement Fund	-	-	-	-	850
Total FAMILY HOUSING	-	-	-	-	3,847,760
<u>REVOLVING AND MGMT FUNDS</u>					
National Def Stockpile Trans Fd	-	-	-	-1,300,000	-1,300,000
Working Capital Fund, Army	-	-	-	-	102,200
Working Capital Fund, Navy	-	-	-	-	1,576
Working Capital Fund, Air Force	-	-	-	-	61,465
Working Capital Fund, Defense	-	-	-	-	32,909
Working Capital Fund, DECA	-	-	-	-	1,291,084
National Defense Sealift Fund	-	-	-	-	1,666,572
Total REVOLVING AND MGMT FUNDS	-	-	-	-1,300,000	1,855,806
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-	-1,797,029
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,797,029
<u>TRUST FUNDS</u>					
Ainsworth Library	-	-	-	-	1
Army General Gift Fund	-	-	-	-	4,898
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	20,000
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	43,000
Voluntary Separation Trust Fund	-	-	-	-	145,600
Schg Coll,Sales Comm.Strs, D-TR	-5,600	-	-	-	-5,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000
Total TRUST FUNDS	-5,600	-	-	-	252,364
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-62,500
Total INTERFUND TRANSACTIONS	-	-	-	-	-125,500
TOTAL DEPARTMENT OF DEFENSE	-5,600	-	-	-130,000	587,991,086
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	-	-	-	-2,500	185,269,879
DEPARTMENT OF THE NAVY	-	-	-	-112,000	155,583,126
DEPARTMENT OF THE AIR FORCE	-	-	-	-500	149,515,483
DEFENSE-WIDE	-5,600	-	-	-15,000	97,622,598
TOTAL DEPARTMENT OF DEFENSE	-5,600	-	-	-130,000	587,991,086

FAD 764

**BRIDGE FROM
APPROPRIATIONS REQUESTED FOR
ENACTMENT TO BUDGET AUTHORITY
FY 2010**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE	SUB		BORROWING	TRANSFERS	
	ACT	ACT	CONTINGENCIES	TOTAL		AUTHORITY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MILITARY PERSONNEL</u>								
Military Personnel, Army	41,312,448	-	-	41,312,448	-	-	-	41,312,448
Medicare-Ret.Contrib., Army	29,882	-	-	29,882	3,034,184	-	-	3,064,066
Military Personnel, Navy	25,504,472	-	-	25,504,472	-	-	-	25,504,472
Medicare-Ret. Contrib., Navy	17,042	-	-	17,042	1,808,619	-	-	1,825,661
Military Personnel, Marine Corps	12,915,790	-	-	12,915,790	-	-	-	12,915,790
Medicare-Ret. Contrib., MC	-	-	-	-	1,136,147	-	-	1,136,147
Military Personnel, Air Force	26,439,761	-	-	26,439,761	-	-	-	26,439,761
Medicare-Ret. Contrib., AF	-	-	-	-	1,839,771	-	-	1,839,771
Reserve Personnel, Army	4,336,656	-	-	4,336,656	-	-	-	4,336,656
Medicare-Ret.Contrib., Army Res	-	-	-	-	692,296	-	-	692,296
Reserve Personnel, Navy	1,938,166	-	-	1,938,166	-	-	-	1,938,166
Medicare-Ret. Contrib., Navy Res	-	-	-	-	234,277	-	-	234,277
Reserve Personnel, Marine Corps	617,500	-	-	617,500	-	-	-	617,500
Medicare-Ret. Contrib., MC Res	-	-	-	-	128,896	-	-	128,896
Reserve Personnel, Air Force	1,607,712	-	-	1,607,712	-	-	-	1,607,712
Medicare-Ret.Contrib., AF Res	-	-	-	-	225,625	-	-	225,625
National Guard Personnel, Army	7,621,488	-	-	7,621,488	-	-	-	7,621,488
Medicare-Ret.Contrib., ARNG	-	-	-	-	1,228,381	-	-	1,228,381
National Guard Personnel, AF	2,970,949	-	-	2,970,949	-	-	-	2,970,949
Medicare-Ret. Contrib., ANG	-	-	-	-	376,219	-	-	376,219
Con Rcpt Acc Pmt Mil Ret Fd	5,063,000	-	-	5,063,000	-	-	-	5,063,000
Total MILITARY PERSONNEL	130,374,866	-	-	130,374,866	10,704,415	-	-	141,079,281
<u>OPERATION AND MAINTENANCE</u>								
Oper. & Maint., Army	31,274,882	-	-	31,274,882	-	-	-	31,274,882
Oper. & Maint., Navy	35,070,346	-	-	35,070,346	-	-	-	35,070,346
Oper. & Maint., Marine Corps	5,536,223	-	-	5,536,223	-	-	-	5,536,223
Oper. & Maint., Air Force	34,748,159	-	-	34,748,159	-	-	-	34,748,159
Oper. & Maint., Defense-Wide	28,357,246	-	-	28,357,246	-	-	-	28,357,246
Dod Acq Workforce Dev Fund	100,000	-	-	100,000	-	-	-	100,000
Office of the Inspector General	272,444	-	-	272,444	-	-	-	272,444
Oper. & Maint., Army Reserve	2,620,196	-	-	2,620,196	-	-	-	2,620,196
Oper. & Maint., Navy Reserve	1,278,501	-	-	1,278,501	-	-	-	1,278,501
Oper. & Maint, Marine Corps Res.	228,925	-	-	228,925	-	-	-	228,925
Oper & Maint, Air Force Reserve	3,079,228	-	-	3,079,228	-	-	-	3,079,228
Oper. & Maint., Army Nat'l Guard	6,257,034	-	-	6,257,034	-	-	-	6,257,034
Oper. & Maint., Air Nat'l Guard	5,885,761	-	-	5,885,761	-	-	-	5,885,761
Court of Appeals, Armed Forces	13,932	-	-	13,932	-	-	-	13,932
Environmental Rest. Fund, Army	415,864	-	-	415,864	-	-	-	415,864
Environmental Rest. Fund, Navy	285,869	-	-	285,869	-	-	-	285,869
Environmental Rest. Fund, AF	494,276	-	-	494,276	-	-	-	494,276
Environmental Rest. Fund, Def.	11,100	-	-	11,100	-	-	-	11,100
Envir. Rest., Form. Used Sites	267,700	-	-	267,700	-	-	-	267,700
Overseas Hum., Dis. & Civic. Aid	109,869	-	-	109,869	-	-	-	109,869
Drug Intrdct & Counter-Drug Act	1,058,984	-	-	1,058,984	-	-	-	1,058,984
Restoration of Rocky Mtn Arsenal	-	-	-	-	15,000	-	-	15,000
Disposal of DoD Real Property	-	-	-	-	10,393	-	-	10,393
Lease of DoD Real Property	-	-	-	-	8,856	-	-	8,856
National Science Center, Army	-32	-	-	-32	57	-	-	25
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,227	-	-	1,227
Defense Health Program	27,903,163	-	-	27,903,163	-	-	-	27,903,163
FSU Threat Reduction Account	404,093	-	-	404,093	-	-	-	404,093
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000	-	-	620,000
Overseas Contingency Ops Trf Act	5,000	-	-	5,000	-	-	-	5,000
Total OPERATION AND MAINTENANCE	185,678,763	-	-	185,678,763	655,533	-	-	186,334,296
<u>PROCUREMENT</u>								
Aircraft Procurement, Army	5,315,991	-	-	5,315,991	-	-	-	5,315,991
Missile Procurement, Army	1,370,109	-	-	1,370,109	-	-	-	1,370,109
Procurement of W&TCV, Army	2,451,952	-	-	2,451,952	-	-	-	2,451,952
Procurement of Ammunition, Army	2,051,895	-	-	2,051,895	-	-	-	2,051,895
Other Procurement, Army	9,907,151	-	-	9,907,151	-	-	-	9,907,151
Jt IED Defeat Fund	564,850	-	-	564,850	-	-	-	564,850
Aircraft Procurement, Navy	18,378,312	-	-	18,378,312	-	-	-	18,378,312
Weapons Procurement, Navy	3,453,455	-	-	3,453,455	-	-	-	3,453,455
Shipbuilding & Conversion, Navy	13,776,867	-	-	13,776,867	-	-	-	13,776,867
Proc. of Ammunition, Navy & MC	840,675	-	-	840,675	-	-	-	840,675
Other Procurement, Navy	5,661,176	-	-	5,661,176	-	-	-	5,661,176
Procurement, Marine Corps	1,600,638	-	-	1,600,638	-	-	-	1,600,638
Aircraft Procurement, Air Force	11,966,276	-	-	11,966,276	-	-	-	11,966,276
Missile Procurement, Air Force	6,300,728	-	-	6,300,728	-	-	-	6,300,728
Proc. of Ammunition, Air Force	822,462	-	-	822,462	-	-	-	822,462
Other Procurement, Air Force	17,293,141	-	-	17,293,141	-	-	-	17,293,141
Procurement, Defense-Wide	3,984,352	-	-	3,984,352	-	-	-	3,984,352
Rapid Acquisition Fund	79,300	-	-	79,300	-	-	-	79,300
Defense Production Act Purchases	38,246	-	-	38,246	-	-	-	38,246
Chem Agents & Munitions Destr	1,560,760	-	-	1,560,760	-	-	-	1,560,760
Total PROCUREMENT	107,418,336	-	-	107,418,336	-	-	-	107,418,336
<u>RESEARCH, DEV, TEST & EVAL</u>								
RDT&E, Army	10,438,218	-	-	10,438,218	-	-	-	10,438,218
RDT&E, Navy	19,270,932	-	-	19,270,932	-	-	-	19,270,932
RDT&E, Air Force	27,992,827	-	-	27,992,827	-	-	-	27,992,827
RDT&E, Defense-Wide	20,741,542	-	-	20,741,542	-	-	-	20,741,542
Operational Test & Eval., Def.	190,770	-	-	190,770	-	-	-	190,770
Total RESEARCH, DEV, TEST & EVAL	78,634,289	-	-	78,634,289	-	-	-	78,634,289

FY 2010 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE	SUB	ADV APP & BUDGET	BORROWING	TRANSFERS	BUDGET
	ACT	ACT	CONTINGENCIES	TOTAL	CONCEPTS	AUTHORITY		AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MILITARY CONSTRUCTION</u>								
Military Construction, Army	-	3,660,779	-	3,660,779	-	-	-	3,660,779
Military Construction, Navy	-	3,763,264	-	3,763,264	-	-	-	3,763,264
Military Construction, Air Force	-	1,145,434	-	1,145,434	-	-	-	1,145,434
Military Construction, Def-Wide	-	3,097,526	-	3,097,526	-	-	-	3,097,526
Mil. Con., Army National Guard	-	426,491	-	426,491	-	-	-	426,491
Mil. Con., Air National Guard	-	128,261	-	128,261	-	-	-	128,261
Mil. Con., Army Reserve	-	374,862	-	374,862	-	-	-	374,862
Mil. Con., Naval Reserve	-	64,124	-	64,124	-	-	-	64,124
Mil. Con., Air Force Reserve	-	27,476	-	27,476	-	-	-	27,476
Chemical Demil. Constuction, DW	-	146,541	-	146,541	-	-	-	146,541
Base Realgn & Cl, A	-	98,723	-	98,723	-	-	-	98,723
Base Realgn & Cl, N	-	168,000	-	168,000	-	-	-	168,000
Base Realgn & Cl, AF	-	127,364	-	127,364	-	-	-	127,364
Base Realgn & Cl, D	-	2,681	-	2,681	-	-	-	2,681
FY 2005 BRAC - Army	-	4,081,037	-	4,081,037	-	-	-	4,081,037
FY 2005 BRAC - Navy	-	591,572	-	591,572	-	-	-	591,572
FY 2005 BRAC - Air Force	-	418,260	-	418,260	-	-	-	418,260
FY 2005 BRAC - Defense Wide	-	2,388,629	-	2,388,629	-	-	-	2,388,629
NATO Security Investment Program	-	276,314	-	276,314	-	-	-	276,314
Total MILITARY CONSTRUCTION	-	20,987,338	-	20,987,338	-	-	-	20,987,338
<u>FAMILY HOUSING</u>								
Fam. Housing Constr., Army	-	273,236	-	273,236	-	-	-	273,236
Fam. Housing Oper. & Maint, Army	-	523,418	-	523,418	-	-	-	523,418
Fam. Housing Constr., Navy & MC	-	146,569	-	146,569	-	-	-	146,569
Fam. Housing Oper. & Maint, N&MC	-	368,540	-	368,540	-	-	-	368,540
Fam. Housing Constr., AF	-	66,101	-	66,101	-	-	-	66,101
Fam. Housing Oper. & Maint., AF	-	502,936	-	502,936	-	-	-	502,936
Fam. Housing Constr., Def-Wide	-	2,859	-	2,859	-	-	-	2,859
Fam. Housing Oper. & Maint., DW	-	49,214	-	49,214	-	-	-	49,214
Homeowners Asst. Fund, Defense	-	23,225	-	23,225	-	-	-	23,225
DoD Fam Hsg Improvement Fund	-	2,600	-	2,600	-	-	-	2,600
Total FAMILY HOUSING	-	1,958,698	-	1,958,698	-	-	-	1,958,698
<u>REVOLVING AND MGMT FUNDS</u>								
Defense Coalition SPT, Def.	22,000	-	-	22,000	-	-	-	22,000
Working Capital Fund, Army	38,478	-	-	38,478	-	-	-	38,478
Working Capital Fund, Air Force	64,239	-	-	64,239	-	-	-	64,239
Working Capital Fund, Defense	38,671	-	-	38,671	-	-	-	38,671
Working Capital Fund, DECA	1,313,616	-	-	1,313,616	-	-	-	1,313,616
National Defense Sealift Fund	1,642,758	-	-	1,642,758	-	-	-	1,642,758
Total REVOLVING AND MGMT FUNDS	3,119,762	-	-	3,119,762	-	-	-	3,119,762
<u>DEDUCT FOR OFFSETTING RCPTS</u>								
Offsetting Receipts	-	-	-	-	-1,726,816	-	-	-1,726,816
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,726,816	-	-	-1,726,816
<u>TRUST FUNDS</u>								
Ainsworth Library	-	-	-	-	1	-	-	1
Army General Gift Fund	-	-	-	-	9,717	-	-	9,717
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	-	5,200
Navy General Gift Fund	-	-	-	-	1,116	-	-	1,116
Ships Stores Profit, Navy	-	-	-	-	15,913	-	-	15,913
Air Force General Gift Fund	-	-	-	-	1,800	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	-	44,000
Voluntary Separation Trust Fund	-	-	-	-	142,300	-	-	142,300
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-6,000	-	-6,000
Host Nat Sup, US Reloc Act, Def	-	-	-	-	36,000	-	-	36,000
Total TRUST FUNDS	-	-	-	-	256,047	-6,000	-	250,047
<u>INTERFUND TRANSACTIONS</u>								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-60,300	-	-	-60,300
Total INTERFUND TRANSACTIONS	-	-	-	-	-124,300	-	-	-124,300
TOTAL DEPARTMENT OF DEFENSE	505,226,016	22,946,036	-	528,172,052	9,764,879	-6,000	-	537,930,931
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	126,007,062	9,438,546	-	135,445,608	4,862,459	-	-	140,308,067
DEPARTMENT OF THE NAVY	148,017,647	5,102,069	-	153,119,716	3,026,746	-	-	156,146,462
DEPARTMENT OF THE AIR FORCE	139,665,519	2,415,832	-	142,081,351	2,305,164	-	-	144,386,515
DEFENSE-WIDE	91,535,788	5,989,589	-	97,525,377	-429,490	-6,000	-	97,089,887
TOTAL DEPARTMENT OF DEFENSE	505,226,016	22,946,036	-	528,172,052	9,764,879	-6,000	-	537,930,931

FAD 735

**FINANCING OF THE
FY 2008 DIRECT BUDGET PLAN**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	44,830,521	-	-	-	-	-	-290,090	-
Medicare-Ret.Contrib., Army	3,132,436	-	-	-	-	-	-	-
Military Personnel, Navy	24,728,798	-	-	-	-	-	-90,524	-
Medicare-Ret. Contrib., Navy	1,935,495	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,086,247	-	-	-	-	-	-25,057	-
Medicare-Ret. Contrib., MC	1,116,313	-	-	-	-	-	-	-
Military Personnel, Air Force	25,661,491	-	-	-	-	-	-241,996	-
Medicare-Ret. Contrib., AF	1,958,800	-	-	-	-	-	-	-
Reserve Personnel, Army	4,014,160	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	718,229	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,872,591	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	265,913	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	596,971	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	142,298	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,365,942	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	251,894	-	-	-	-	-	-	-
National Guard Personnel, Army	7,894,296	-	-	-	-	-	-154,300	-
Medicare-Ret.Contrib., ARNG	1,261,822	-	-	-	-	-	-	-
National Guard Personnel, AF	2,763,136	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	402,199	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Pd	2,776,000	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	139,775,552	-	-	-	-	-	-801,967	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	82,838,395	-250,482	-	205,464	-	-	-1,682,702	-
Oper. & Maint., Navy	39,923,236	-18,833	-	17,117	-	-	-194,241	-
Oper. & Maint., Marine Corps	9,256,144	-121	-	121	-130	-	-5,329	-
Oper. & Maint., Air Force	43,490,581	-2,063	-	1,487	-372	-	-251,050	-
Oper. & Maint., Defense-Wide	29,400,503	-536,453	-	580,301	-	-	-201,257	-
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Office of the Inspector General	243,830	-370	-	2,495	-	-	-	-
Oper. & Maint., Army Reserve	2,724,741	-94	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,299,019	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	345,677	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	2,974,414	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,857,982	-584	-	573	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,805,833	-15	-	15	-	-	-	-
Court of Appeals, Armed Forces	12,704	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-643,557	-	418,612	-	-	-	1,442,102
Spt. for Int'l Sport. Comp., Def	4,918	-21,393	-	16,719	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	-	-8,706	-	6,792	-	-	-	5,500
Envir. Rest., Form. Used Sites	-	-7,887	-	1	-	-	-	7,886
Overseas Hum., Dis. & Civic. Aid	132,787	-	-151	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	-	-115,615	-	45,583	-	-	-2,057	117,672
Restoration of Rocky Mtn Arsenal	-	-24,538	-	37,718	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-41	-	123	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	9,944	-	-
Paymnt to Kaho'olawe Island Pd	-	-193	-	209	-	-	-	-
Afghanistan Security Forces Fund	2,750,000	-	-187	-	-	-	-	-
Iraq Security Forces Fund	3,000,000	-	-9,572	-	-	-	-	-
Emer. Response Pd, Def.	25,330	-142,590	-	163,506	2	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
Defense Cooperation Account	-	-	-	6,500	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-28,895	-	85,554	-	23,778	-	-
Lease of DoD Real Property	-	-35,157	-	67,721	-	24,247	-	-
National Science Center, Army	-	-77	-	87	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-3,313	-	3,290	-	5,415	-	-
Defense Health Program	25,365,755	-	91,939	-	-	-	-77,752	12,659
Iraq Freedom Fund	-	-230,673	-	34,400	-	-	-	230,673
FSU Threat Reduction Account	425,924	-	-539	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	1,086,003	-	-
Overseas Contingency Ops Trf Act	-	-9,972	-	9,972	-	-	-	-
Total OPERATION AND MAINTENANCE	256,877,773	-2,093,933	81,490	1,716,671	-500	1,149,387	-2,414,388	1,816,492

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-290,090	44,540,431	-	-5,000,000	5,006,200	-	44,534,231
Medicare-Ret. Contrib., Army	-	-	3,132,436	-	-	-	3,132,436	-
Military Personnel, Navy	14,279	-76,245	24,652,553	-	-2,850,000	3,194,268	-	24,308,285
Medicare-Ret. Contrib., Navy	-	-	1,935,495	-	-	-	1,935,495	-
Military Personnel, Marine Corps	15,128	-9,929	12,076,318	-	-86,600	-	-	12,162,918
Medicare-Ret. Contrib., MC	-	-	1,116,313	-	-	-	1,116,313	-
Military Personnel, Air Force	-	-241,996	25,419,495	-	-3,119,000	2,850,000	-	25,688,495
Medicare-Ret. Contrib., AF	-	-	1,958,800	-	-	-	1,958,800	-
Reserve Personnel, Army	8	8	4,014,168	-	-192	25,550	-	3,988,810
Medicare-Ret. Contrib., Army Res	-	-	718,229	-	-	-	718,229	-
Reserve Personnel, Navy	1,395	1,395	1,873,986	-	-27	11,077	-	1,862,936
Medicare-Ret. Contrib., Navy Res	-	-	265,913	-	-	-	265,913	-
Reserve Personnel, Marine Corps	3,903	3,903	600,874	-	-	1,046	-	599,828
Medicare-Ret. Contrib., MC Res	-	-	142,298	-	-	-	142,298	-
Reserve Personnel, Air Force	7,934	7,934	1,373,876	-	-	5,097	-	1,368,779
Medicare-Ret. Contrib., AF Res	-	-	251,894	-	-	-	251,894	-
National Guard Personnel, Army	6,169	-148,131	7,746,165	-	-700,000	1,151,719	-	7,294,446
Medicare-Ret. Contrib., ARNG	-	-	1,261,822	-	-	-	1,261,822	-
National Guard Personnel, AF	10,423	10,423	2,773,559	-	-	152,240	-	2,621,319
Medicare-Ret. Contrib., ANG	-	-	402,199	-	-	-	402,199	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	2,776,000	-	-	-	-	2,776,000
Total MILITARY PERSONNEL	59,239	-742,728	139,032,824	-	-11,755,819	12,397,197	11,185,399	127,206,047
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-44,639	-1,772,359	81,066,036	-	-226,163	1,690,515	-	79,601,684
Oper. & Maint., Navy	91,219	-104,738	39,818,498	-	-258,625	734,400	-	39,342,723
Oper. & Maint., Marine Corps	1,516	-3,943	9,252,201	-	-73,953	432,185	-	8,893,969
Oper. & Maint., Air Force	180,196	-71,802	43,418,779	-	-34,397	688,841	-	42,764,335
Oper. & Maint., Defense-Wide	57,120	-100,289	29,300,214	-	-1,597,246	2,473,740	-	28,423,720
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Office of the Inspector General	559	2,684	246,514	-	-2,856	2,981	-	246,389
Oper. & Maint., Army Reserve	1,228	1,134	2,725,875	-	-20,000	5,733	-	2,740,142
Oper. & Maint., Navy Reserve	4,165	4,165	1,303,184	-	-605	9,870	-	1,293,919
Oper. & Maint., Marine Corps Res.	395	395	346,072	-	-	22,061	-	324,011
Oper. & Maint., Air Force Reserve	6,946	6,946	2,981,360	-	-	1,787	-	2,979,573
Oper. & Maint., Army Nat'l Guard	9,661	9,650	6,867,632	-	-8,000	125,746	-	6,749,886
Oper. & Maint., Air Nat'l Guard	18,633	18,633	5,824,466	-	-1,751	45,677	-	5,780,540
Court of Appeals, Armed Forces	128	128	12,832	-	-	920	-	11,912
Foreign Currency Fluct, Defense	-1,217,157	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-244	-4,918	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-437,696	-	-	437,696
Environmental Rest. Fund, Navy	-	-	-	-	-299,099	-	-	299,099
Environmental Rest. Fund, AF	-	-	-	-	-456,154	-	-	456,154
Environmental Rest. Fund, Def.	-201	3,385	3,385	-	-9,303	-	-	12,688
Envir. Rest., Form. Used Sites	-	-	-	-	-278,859	-	-	278,859
Overseas Hum., Dis. & Civic. Aid	151	-	132,787	-	-	30,000	-	102,787
Drug Intrdct & Counter-Drug Act	-	45,583	45,583	-	-1,199,392	22,012	-	1,222,963
Restoration of Rocky Mtn Arsenal	-3,895	9,285	9,285	-	-	-	9,285	-
Kaho'olawe Is Conv, Rm Env Res	-82	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	9,944	9,944	-	-	-	9,944	-
Paymnt to Kaho'olawe Island Fd	-16	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	187	-	2,750,000	-	-	-	-	2,750,000
Iraq Security Forces Fund	9,572	-	3,000,000	-	-	-	-	3,000,000
Emer. Response Fd, Def.	-46,248	-25,330	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
Defense Cooperation Account	-	6,500	6,500	-	-	-	-	6,500
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-338	80,099	80,099	-	-	-	80,099	-
Lease of DoD Real Property	-4,359	52,452	52,452	-	-	-	52,452	-
National Science Center, Army	-1	9	9	-	-	-	9	-
DoD Overseas Mil. Fac. Inv. Rec.	-169	5,223	5,223	-	-	-	5,223	-
Defense Health Program	24,835	51,681	25,417,436	-	-102,348	61,527	-75,000	25,533,257
Iraq Freedom Fund	-	34,400	34,400	-	-3,767,327	4,400	-	3,797,327
FSU Threat Reduction Account	539	-	425,924	-	-	-	-	425,924
Def. Burdensharing - Allies/NATO	-	1,086,003	1,086,003	-	-	-	1,086,003	-
Overseas Contingency Ops Trf Act	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-910,299	-655,080	256,222,693	-	-8,773,774	6,352,395	1,168,015	257,476,057

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,955,183	-	-2,778	174,600	-	-	-	-
Missile Procurement, Army	2,474,132	-	-5,234	-	-	-	-	-
Procurement of W&TCV, Army	9,444,989	-	-5,706	-	-	-	-	-
Procurement of Ammunition, Army	2,703,410	-	42,830	69,200	-	-	-48,455	-
Other Procurement, Army	40,568,328	-	-84,641	-	-	-	-26,940	77,252
Jt IED Defeat Fund	4,317,469	-	-	-	-	-	-	-
Aircraft Procurement, Navy	15,742,021	-	-112,870	-	-	-	-	36,900
Weapons Procurement, Navy	3,374,782	-	-49,403	-	-	-	-	35,000
Shipbuilding & Conversion, Navy	13,177,449	-	-829,623	337,000	-	-	-91,303	136,326
Proc. of Ammunition, Navy & MC	1,640,232	-	-5,118	-	-	-	-	-
Other Procurement, Navy	6,884,643	-	-78,332	-	-	-	-15,000	66,922
Procurement, Marine Corps	6,312,366	-	-41,445	-	-	-	-2,385	13,175
Aircraft Procurement, Air Force	18,689,880	-	-9,886	-	-	-	-108,916	996
Missile Procurement, Air Force	5,029,906	-	-55,081	-	-	-	-	4,147
Proc. of Ammunition, Air Force	938,350	-	-5,997	-	-	-	-	5,484
Other Procurement, Air Force	19,234,455	-	-69,690	-	-	-	-359	4,500
Procurement, Defense-Wide	4,846,914	-	-16,527	-	-	-	-55,359	450
National Guard & Reserve Equip	1,742,630	-	-3,883	-	-	-	-	-
Defense Production Act Purchases	94,152	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	3,678	-	-	-	-
MRAP Vehicle Fund	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-51,000	-	-	-	-	51,000
Chem Agents & Munitions Destr	1,512,724	-	-	-	-	-	-	-
Total PROCUREMENT	164,684,015	-1,410	-1,384,384	584,478	-	-	-348,717	432,152
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,553,720	-	104,219	49,800	-2,081	-	-278,592	-
RDT&E, Navy	18,486,652	-	182,457	-	-	-	-310,628	7,239
RDT&E, Air Force	26,346,815	-	-339,304	300,073	-	-	-27,896	86,044
RDT&E, Defense-Wide	21,882,520	-	-485,572	150,000	-	-	-16,456	147,127
Operational Test & Eval., Def.	178,167	-	-347	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-	-89,800	239,800	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	79,447,874	-	-628,347	739,673	-2,081	-	-633,572	240,410
MILITARY CONSTRUCTION								
Military Construction, Army	5,289,241	-	-195,945	51,320	-	-	-32,741	66,491
Military Construction, Navy	2,576,501	-	-111,020	-	-	-	-22,200	43,376
Military Construction, Air Force	1,560,849	-	-46,737	20,821	-	-	-22,296	22,172
Military Construction, Def-Wide	2,514,981	-	-44,249	3,589	-	-	-15,802	15,587
Mil. Con., Army National Guard	560,256	-	-1,776	1,400	-	-	-	-
Mil. Con., Air National Guard	287,537	-	-473	-	-	-	-	-
Mil. Con., Army Reserve	148,133	-	-1	-	-	-	-	-
Mil. Con., Naval Reserve	64,430	-	-9	-	-	-	-	-
Mil. Con., Air Force Reserve	28,359	-	-3,080	-	-	-	-	-
Chemical Demil. Constuction, DW	104,176	-	-	-	-	-	-	-
Base Realgn & Cl, A	103,886	-	-	-	-	-	-	-
Base Realgn & Cl, N	55,535	-	-	-	-	-	-	-
Base Realgn & Cl, AF	140,500	-	-	-	-	-	-	-
Base Realgn & Cl, D	3,643	-	-	-	-	-	-	-
FY 2005 BRAC - Army	3,987,496	-	36,000	-	-	-	-	-
FY 2005 BRAC - Navy	712,487	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	1,086,522	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,691,972	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-412,390	297,380
NATO Security Investment Program	506,935	-35,045	-	8,747	2,540	-	-	-
Total MILITARY CONSTRUCTION	22,423,439	-35,554	-367,290	86,386	2,540	-	-505,429	445,006
FAMILY HOUSING								
Fam. Housing Constr., Army	406,358	-	-132,534	-	-	-	-10,440	127,858
Fam. Housing Oper. & Maint, Army	743,426	-	-	-	-	-	-88,539	-
Fam. Housing Constr., Navy & MC	307,095	-	-785	-	-	-	-2,200	700
Fam. Housing Oper. & Maint, N&MC	380,393	-	-	-	-	-	-15,062	-
Fam. Housing Constr., AF	404,097	-	-128,622	-	-	-	-76,350	105,540
Fam. Housing Oper. & Maint., AF	699,330	-	-	-	-	-	-18,000	-
Fam. Housing Constr., Def-Wide	-	-	-6,079	6,040	-	-	-	-
Fam. Housing Oper. & Maint., DW	46,724	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-8,016	-	4,317	3,765	-	-	-
DoD Fam Hsg Improvement Fund	436,551	-355,098	-	121,806	-9,319	-	-130,334	-
DoD Unacomp Hsg Improvement Fund	37,000	-10	-	10	-	-	-37,000	-
Roosmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	3,460,974	-363,165	-268,020	132,214	-5,554	-	-377,925	234,098
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,464,239	-	1,732,250	-	-268,011	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-59,122	-	83,920	-	14,559	-	-
Working Capital Fund, Army	1,324,396	-2,516,317	-	3,359,578	-	741,991	-	1,450,000
Working Capital Fund, Navy	264,672	-1,525,167	-	2,791,617	-	-1,061,651	-	182,833
Working Capital Fund, Air Force	608,112	-2,204,460	-	827,118	-	-225,513	-27,304	88,000
Working Capital Fund, Defense	597,871	-517,678	-	353,655	-	5,267,104	-	10,000
Working Capital Fund, DECA	1,245,711	-2,307	-	7,708	-	24,042	-	-
Buildings Maintenance Fund	-	-23,318	-	27,698	-	-782	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-5,736	-	3,136	-	-	-	2,600
National Defense Sealift Fund	1,344,857	-464,819	-	541,888	-	-6,598	-10,975	2,350
Total REVOLVING AND MGMT FUNDS	5,385,619	-8,783,163	-	9,728,568	-	4,485,141	-38,279	1,735,783
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,627,533	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,627,533	-	-

**FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)**

FY 2008	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	2,778	174,600	6,129,783	-	-19,036	168,500	-	5,980,319
Missile Procurement, Army	5,234	-	2,474,132	-	-14,500	72,000	-	2,416,632
Procurement of W&TCV, Army	3,106	-2,600	9,442,389	-	-20,617	-	-2,600	9,465,606
Procurement of Ammunition, Army	5,625	69,200	2,772,610	-	-3,200	69,200	26,628	2,679,982
Other Procurement, Army	29,389	-4,940	40,563,388	-	-798,316	12,927,935	-	28,433,769
Jt IED Defeat Fund	-	-	4,317,469	-	-	-	-71,531	4,389,000
Aircraft Procurement, Navy	75,970	-	15,742,021	-	-4,200	34,075	-	15,712,146
Weapons Procurement, Navy	14,403	-	3,374,782	-	-10,700	-	-	3,385,482
Shipbuilding & Conversion, Navy	695,200	247,600	13,425,049	-	-	-	-81,000	13,506,049
Proc. of Ammunition, Navy & MC	5,118	-	1,640,232	-	-3,300	337	-	1,643,195
Other Procurement, Navy	14,760	-11,650	6,872,993	-	-105,651	316,204	-	6,662,440
Procurement, Marine Corps	15,655	-15,000	6,297,366	-	-294,716	1,568,000	-15,000	5,039,082
Aircraft Procurement, Air Force	41,020	-76,786	18,613,094	-	-11,448	163,126	-76,786	18,538,202
Missile Procurement, Air Force	50,934	-	5,029,906	-	-	22,820	-	5,007,086
Proc. of Ammunition, Air Force	513	-	938,350	-	-	-	-	938,350
Other Procurement, Air Force	65,549	-	19,234,455	-	-232,862	2,302,367	-	17,164,950
Procurement, Defense-Wide	12,824	-58,612	4,788,302	-	-42,784	934,144	-15,913	3,912,855
National Guard & Reserve Equip	3,883	-	1,742,630	-	-	9,000	-	1,733,630
Defense Production Act Purchases	-	-	94,152	-	-	-	-	94,152
Coastal Defense Augmentation	-2,268	-	-	-	-	-	-	-
MRAP Vehicle Fund	-	-	-	-	-17,206,000	376,000	-	16,830,000
Chem Agents & Munitions Destr	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	1,512,724	-	-102,271	102,271	-	1,512,724
Total PROCUREMENT	1,039,693	321,812	165,005,827	-	-18,869,601	19,065,979	-236,202	165,045,651
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	19,650	-107,004	12,446,716	-	-	265,269	-13,300	12,194,747
RDT&E, Navy	72,932	-48,000	18,438,652	-	-4,074	330,172	-24,000	18,136,554
RDT&E, Air Force	114,156	133,073	26,479,888	-	-42,797	252,018	-167,000	26,437,667
RDT&E, Defense-Wide	196,445	-8,456	21,874,064	-	-131,041	754,000	-144,000	21,395,105
Operational Test & Eval., Def.	347	-	178,167	-	-100	-	-	178,267
Tanker Rep. Transfer Fund, AF	-	150,000	150,000	-	-	-	-	150,000
Total RESEARCH, DEV, TEST & EVAL	403,530	119,613	79,567,487	-	-178,012	1,601,459	-348,300	78,492,340
MILITARY CONSTRUCTION								
Military Construction, Army	92,294	-18,581	5,270,660	-	-23,800	58,367	-8,690	5,244,783
Military Construction, Navy	57,087	-32,757	2,543,744	-	-	-	-10,557	2,554,301
Military Construction, Air Force	14,095	-11,945	1,548,904	-	-	-	-10,470	1,559,374
Military Construction, Def-Wide	16,219	-24,656	2,490,325	-	-	-	-10,192	2,500,517
Mil. Con., Army National Guard	1,776	1,400	561,656	-	-	-	-	561,656
Mil. Con., Air National Guard	473	-	287,537	-	-	-	-	287,537
Mil. Con., Army Reserve	1	-	148,133	-	-	-	-	148,133
Mil. Con., Naval Reserve	9	-	64,430	-	-	-	-	64,430
Mil. Con., Air Force Reserve	11	-3,069	25,290	-	-	-	-3,069	28,359
Chemical Demil. Constuction, DW	-	-	104,176	-	-	-	-	104,176
Base Realgn & Cl, A	-	-	103,886	-	-	-	-	103,886
Base Realgn & Cl, N	-	-	55,535	-	-	7,875	-	47,660
Base Realgn & Cl, AF	-	-	140,500	-	-	-	-	140,500
Base Realgn & Cl, D	-	-	3,643	-	-	-	-	3,643
FY 2005 BRAC - Army	-	36,000	4,023,496	-	-	-	-	4,023,496
FY 2005 BRAC - Navy	-	-	712,487	-	-	-	-	712,487
FY 2005 BRAC - Air Force	-	-	1,086,522	-	-	-	-	1,086,522
FY 2005 BRAC - Defense Wide	-	-	2,691,972	-	-	-	-	2,691,972
Foreign Currency Fluct, Con, Def	115,010	-	-	-	-103,785	103,785	-	-
NATO Security Investment Program	-281,777	-305,535	201,400	-	-	-	-	201,400
Total MILITARY CONSTRUCTION	15,198	-359,143	22,064,296	-	-127,585	170,027	-42,978	22,064,832
FAMILY HOUSING								
Fam. Housing Constr., Army	117	-14,999	391,359	-	-58,900	30,418	-4,559	424,400
Fam. Housing Oper. & Maint, Army	12,048	-76,491	666,935	-	-64,985	-	-	731,920
Fam. Housing Constr., Navy & MC	85	-2,200	304,895	-	-	-	-	304,895
Fam. Housing Oper. & Maint, N&MC	6,073	-8,989	371,404	-	-	-	-	371,404
Fam. Housing Constr., AF	8,082	-91,350	312,747	-	-	-	-15,000	327,747
Fam. Housing Oper. & Maint., AF	7,005	-10,995	688,335	-	-15,000	15,000	-	688,335
Fam. Housing Constr., Def-Wide	39	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	2,124	2,124	48,848	-	-	-	-	48,848
Homeowners Asst. Fund, Defense	-66	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-1,731	-374,676	61,875	-	-	58,900	2,475	500
DoD Unacomp Hsg Improvement Fund	-	-37,000	-	-	-	-	-	-
Roosmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	33,776	-614,576	2,846,398	-	-138,885	104,318	-17,084	2,898,049
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-39,357	-	-	-	-	-	-	-
Working Capital Fund, Army	-800,094	2,235,158	3,559,554	-	-	-	2,235,158	1,324,396
Working Capital Fund, Navy	-32,631	355,001	619,673	-	-	-	355,001	264,672
Working Capital Fund, Air Force	-	-1,542,159	-934,047	-	-	-	-1,542,383	608,336
Working Capital Fund, Defense	-1,311,337	3,801,744	4,399,615	-317,770	-	-	4,119,514	597,871
Working Capital Fund, DECA	-1,107	28,336	1,274,047	-	-	-	28,336	1,245,711
Buildings Maintenance Fund	-3,598	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-29,203	32,643	1,377,500	-	-	28,289	-	1,349,211
Total REVOLVING AND MGMT FUNDS	-2,217,327	4,910,723	10,296,342	-317,770	-	28,289	5,195,626	5,390,197
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,627,533	-1,627,533	-	-	-	-1,627,533	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,627,533	-1,627,533	-	-	-	-1,627,533	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Ainsworth Library	-	-23	-	24	-	-	-	-
Army General Gift Fund	-	-4,230	-	4,492	-	7,056	-	-
USN Academy Gift and Museum Fund	-	-12,368	-	13,115	-	12,418	-	-
Navy General Gift Fund	-	-3,351	-	3,170	-	1,440	-	-
Ships Stores Profit, Navy	-	-5,211	-	3,349	-	12,024	-	-
Air Force General Gift Fund	-	-3,271	-	3,820	-	2,077	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-38,341	-	179,114	-	55,399	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	139,854	-	-
National Security Educ. Trust Fd	-	-4,122	-	3,662	-	460	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-23,942	-	-
Host Nat Sup, US Reloc Act, Def	-	-21,548	-	14,338	-	11,412	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Total TRUST FUNDS	-	-102,995	-	235,614	-	218,198	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-10,162	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-58,967	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-66,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-135,229	-	-
TOTAL DEPARTMENT OF DEFENSE	672,055,246	-11,380,220	-2,566,551	13,223,604	-5,595	4,089,964	-5,120,277	4,903,941
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	250,603,005	-2,802,085	-306,325	3,957,396	-2,081	94,834	-2,612,799	1,775,201
DEPARTMENT OF THE NAVY	164,892,817	-2,031,555	-1,046,148	3,711,428	-130	-946,600	-784,904	524,821
DEPARTMENT OF THE AIR FORCE	159,729,002	-2,210,027	-748,670	1,393,352	-372	-322,504	-774,167	316,883
DEFENSE-WIDE	96,830,422	-4,336,553	-465,408	4,161,428	-3,012	5,264,234	-948,407	2,287,036
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	672,055,246	-11,380,220	-2,566,551	13,223,604	-5,595	4,089,964	-5,120,277	4,903,941

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2008 COLUMN
(Thousands of Dollars)

FY 2008	3732/DEFICIENCY				BUDGET AUTH		BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIIONS	APPRO- PRIATIONS
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	REAPPROP	
	ADJUSTMENTS	ADJUSTMENTS	REDUCTION	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH, CONTR AUTH, CONTR AUTH	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	7,318	7,318	-	-	-	7,318	-
USN Academy Gift and Museum Fund	-	13,165	13,165	-	-	-	13,165	-
Navy General Gift Fund	-	1,259	1,259	-	-	-	1,259	-
Ships Stores Profit, Navy	-	10,162	10,162	-	-	-	10,162	-
Air Force General Gift Fund	-46	2,580	2,580	-	-	-	2,580	-
For. Nat. Empl. Sep. Pay Tr. Fd	-137,205	58,967	58,967	-	-	-	58,967	-
Voluntary Separation Trust Fund	-	139,854	139,854	-	-	-	139,854	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-23,942	-23,942	-	-	-	-23,942	-
Host Nat Sup, US Reloc Act, Def	-	4,202	4,202	-	-	-	4,202	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Total TRUST FUNDS	-137,251	213,566	213,566	-	-	-	213,566	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,162	-10,162	-	-	-	-10,162	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-58,967	-58,967	-	-	-	-58,967	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-66,100	-	-	-	-66,100	-
Total INTERFUND TRANSACTIONS	-	-135,229	-135,229	-	-	-	-135,229	-
TOTAL DEPARTMENT OF DEFENSE	-1,713,441	1,431,425	673,486,671	-317,770	-39,843,676	39,719,664	15,355,280	658,573,173
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-649,786	-545,645	250,057,360	-	-7,395,405	21,597,152	6,635,993	229,219,620
DEPARTMENT OF THE NAVY	1,025,092	452,004	165,344,821	-	-3,991,550	6,689,859	3,804,816	158,841,696
DEPARTMENT OF THE AIR FORCE	525,924	-1,819,581	157,909,421	-	-3,913,409	6,498,973	701,697	154,622,160
DEFENSE-WIDE	-2,614,671	3,344,647	100,175,069	-317,770	-24,543,312	4,933,680	4,212,774	115,889,697
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-1,713,441	1,431,425	673,486,671	-317,770	-39,843,676	39,719,664	15,355,280	658,573,173

FAD 736

**FINANCING OF THE
FY 2009 DIRECT BUDGET PLAN**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	37,293,736	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army	2,902,192	-	-	-	-	-	-	-
Military Personnel, Navy	24,112,553	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy	1,771,025	-	-	-	-	-	-	-
Military Personnel, Marine Corps	11,847,974	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,052,714	-	-	-	-	-	-	-
Military Personnel, Air Force	25,178,789	-	-	-	-	-	-	-
Medicare-Ret. Contrib., AF	1,777,964	-	-	-	-	-	-	-
Reserve Personnel, Army	3,904,296	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	678,893	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,855,968	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	239,846	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	584,910	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	133,868	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,423,676	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	223,576	-	-	-	-	-	-	-
National Guard Personnel, Army	6,766,220	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	1,194,467	-	-	-	-	-	-	-
National Guard Personnel, AF	2,741,768	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	376,048	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	3,745,000	-	-
Total MILITARY PERSONNEL	126,060,483	-	-	-	-	3,745,000	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	68,646,185	-205,464	-	-	-	-	-823,000	-
Oper. & Maint., Army, RA	1,474,525	-	-	-	-	-	-	-
Oper. & Maint., Navy	37,745,295	-17,117	-	-	-	-	-	-
Oper. & Maint., Navy, Recovery A	657,051	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	8,408,030	-121	-	-	-	-	-	-
O&M, MC, Recovery Act	113,865	-	-	-	-	-	-	-
Oper. & Maint., Air Force	39,792,961	-1,487	-	-	-	-	-36,000	-
Oper. & Maint., Air Force, RA	1,095,959	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	29,233,021	-580,301	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Office of the Inspector General	274,340	-2,495	-	-	-	-	-	-
Office of the IG, RA	15,000	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,702,794	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve, RA	98,269	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,347,947	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve, RA	55,083	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	259,127	-	-	-	-	-	-	-
O&M, MC Res, Recovery Act	39,909	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,024,335	-	-	-	-	-	-	-
Oper. & Maint., AF Res, RA	13,187	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,183,398	-573	-	-	-	-	-	-
Oper. & Maint., ARNG, RA	266,304	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,941,620	-15	-	-	-	-	-	-
O&M, ANG, Recovery Act	25,848	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	13,227	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-418,612	-	418,612	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-16,719	-	16,719	-	-	-	-
Environmental Rest. Fund, Army	456,837	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	290,222	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	495,259	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	13,148	-6,792	-	6,792	-	-	-	-
Envir. Rest., Form. Used Sites	290,698	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	83,102	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,330,326	-45,583	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-37,718	-	37,718	-	9,000	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-374	-	374	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-209	-	209	-	-	-	-
Afghanistan Security Forces Fund	2,000,000	-	-	-	-	-	-	-
Iraq Security Forces Fund	1,000,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-163,506	-	163,506	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	12,793	-	11,993	-	-
Lease of DoD Real Property	-	-19,834	-	19,834	-	3,517	-	-
National Science Center, Army	-	-40	-	40	-	22	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	9,314	-	739	-	-
Defense Health Program	26,918,832	-	-	-	-	-	-	-
Defense Health Program, RA	400,000	-	-	-	-	-	-	-
Iraq Freedom Fund	34,400	-34,400	-	-	-	-	-	-
FSU Threat Reduction Account	433,244	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Contingency Ops Trf Act	-	-9,972	-	9,972	-	-	-	-
Total OPERATION AND MAINTENANCE	241,173,348	-1,595,751	-	708,195	-	645,271	-859,000	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIIONS REAPPROP	APPRO- PRIATIONS
							BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	37,293,736	-	-	-	-	37,293,736
Medicare-Ret. Contrib., Army	-	-	2,902,192	-	-	-	2,902,192	-
Military Personnel, Navy	-	-	24,112,553	-	-	-	-	24,112,553
Medicare-Ret. Contrib., Navy	-	-	1,771,025	-	-	-	1,771,025	-
Military Personnel, Marine Corps	-	-	11,847,974	-	-	-	-	11,847,974
Medicare-Ret. Contrib., MC	-	-	1,052,714	-	-	-	1,052,714	-
Military Personnel, Air Force	-	-	25,178,789	-	-	-	-	25,178,789
Medicare-Ret. Contrib., AF	-	-	1,777,964	-	-	-	1,777,964	-
Reserve Personnel, Army	-	-	3,904,296	-	-	-	-	3,904,296
Medicare-Ret. Contrib., Army Res	-	-	678,893	-	-	-	678,893	-
Reserve Personnel, Navy	-	-	1,855,968	-	-	-	-	1,855,968
Medicare-Ret. Contrib., Navy Res	-	-	239,846	-	-	-	239,846	-
Reserve Personnel, Marine Corps	-	-	584,910	-	-	-	-	584,910
Medicare-Ret. Contrib., MC Res	-	-	133,868	-	-	-	133,868	-
Reserve Personnel, Air Force	-	-	1,423,676	-	-	-	-	1,423,676
Medicare-Ret. Contrib., AF Res	-	-	223,576	-	-	-	223,576	-
National Guard Personnel, Army	-	-	6,766,220	-	-	-	-	6,766,220
Medicare-Ret. Contrib., ARNG	-	-	1,194,467	-	-	-	1,194,467	-
National Guard Personnel, AF	-	-	2,741,768	-	-	-	-	2,741,768
Medicare-Ret. Contrib., ANG	-	-	376,048	-	-	-	376,048	-
Con Rpt Acc Pmt Mil Ret Fd	-	3,745,000	3,745,000	-	-	-	-	3,745,000
Total MILITARY PERSONNEL	-	3,745,000	129,805,483	-	-	-	10,350,593	119,454,890
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-1,028,464	67,617,721	-	-2,500	-	-	67,620,221
Oper. & Maint., Army, RA	-	-	1,474,525	-	-	-	-	1,474,525
Oper. & Maint., Navy	-	-17,117	37,728,178	-	-	-	-	37,728,178
Oper. & Maint., Navy, Recovery A	-	-	657,051	-	-	-	-	657,051
Oper. & Maint., Marine Corps	-	-121	8,407,909	-	-	-	-	8,407,909
O&M, MC, Recovery Act	-	-	113,865	-	-	-	-	113,865
Oper. & Maint., Air Force	-	-37,487	39,755,474	-	-	-	-	39,755,474
Oper. & Maint., Air Force, RA	-	-	1,095,959	-	-	-	-	1,095,959
Oper. & Maint., Defense-Wide	-	-580,301	28,652,720	-	-	-	-	28,652,720
Dod Acq Workforce Dev Fund	-	-	-	-	-	-	-	-
Office of the Inspector General	-	-2,495	271,845	-	-	-	-	271,845
Office of the IG, RA	-	-	15,000	-	-	-	-	15,000
Oper. & Maint., Army Reserve	-	-	2,702,794	-	-	-	-	2,702,794
Oper. & Maint., Army Reserve, RA	-	-	98,269	-	-	-	-	98,269
Oper. & Maint., Navy Reserve	-	-	1,347,947	-	-	-	-	1,347,947
Oper. & Maint., Navy Reserve, RA	-	-	55,083	-	-	-	-	55,083
Oper. & Maint., Marine Corps Res.	-	-	259,127	-	-	-	-	259,127
O&M, MC Res, Recovery Act	-	-	39,909	-	-	-	-	39,909
Oper. & Maint., Air Force Reserve	-	-	3,024,335	-	-	-	-	3,024,335
Oper. & Maint., AF Res, RA	-	-	13,187	-	-	-	-	13,187
Oper. & Maint., Army Nat'l Guard	-	-573	6,182,825	-	-	-	-	6,182,825
Oper. & Maint., ARNG, RA	-	-	266,304	-	-	-	-	266,304
Oper. & Maint., Air Nat'l Guard	-	-15	5,941,605	-	-	-	-	5,941,605
O&M, ANG, Recovery Act	-	-	25,848	-	-	-	-	25,848
Court of Appeals, Armed Forces	-	-	13,227	-	-	-	-	13,227
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	456,837	-	-	-	-	456,837
Environmental Rest. Fund, Navy	-	-	290,222	-	-	-	-	290,222
Environmental Rest. Fund, AF	-	-	495,259	-	-	-	-	495,259
Environmental Rest. Fund, Def.	-	-	13,148	-	-	-	-	13,148
Envir. Rest., Form. Used Sites	-	-	290,698	-	-	-	-	290,698
Overseas Hum., Dis. & Civic. Aid	-	-	83,102	-	-	-	-	83,102
Drug Intrdct & Counter-Drug Act	-	-45,583	1,284,743	-	-	-	-	1,284,743
Restoration of Rocky Mtn Arsenal	-	9,000	9,000	-	-	-	9,000	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	2,000,000	-	-	-	-	2,000,000
Iraq Security Forces Fund	-	-	1,000,000	-	-	-	-	1,000,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	11,993	11,993	-	-	-	11,993	-
Lease of DoD Real Property	-	3,517	3,517	-	-	-	3,517	-
National Science Center, Army	-	22	22	-	-	-	22	-
DoD Overseas Mil. Fac. Inv. Rec.	-	739	739	-	-	-	739	-
Defense Health Program	-	-	26,918,832	-	-15,000	1,300,000	-	25,633,832
Defense Health Program, RA	-	-	400,000	-	-	-	-	400,000
Iraq Freedom Fund	-	-34,400	-	-	-	-	-	-
FSU Threat Reduction Account	-	-	433,244	-	-	-	-	433,244
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Contingency Ops Trf Act	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-	-1,101,285	240,072,063	-	-17,500	1,300,000	645,271	238,144,292

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	4,970,383	-174,600	-	-	-	-	-	-
Missile Procurement, Army	2,178,616	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,982,456	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,327,152	-69,200	-	-	-	-	-	-
Other Procurement, Army	11,661,558	-	-	-	-	-	-	-
Jt IED Defeat Fund	2,000,000	-	-	-	-	-	-	-
Aircraft Procurement, Navy	14,099,616	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,283,261	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,015,870	-337,000	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	1,081,958	-	-	-	-	-	-	-
Other Procurement, Navy	5,263,091	-	-	-	-	-	-	-
Procurement, Marine Corps	1,938,281	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,275,562	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,418,098	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	856,931	-	-	-	-	-	-	-
Other Procurement, Air Force	17,503,670	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,488,757	-	-	-	-	-	-	-
National Guard & Reserve Equip	747,788	-	-	-	-	-	-	-
Defense Production Act Purchases	100,268	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
MRAP Vehicle Fund	1,700,000	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,505,634	-	-	-	-	-	-	-
Total PROCUREMENT	110,398,950	-584,478	-	3,678	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	12,020,275	-49,800	-	-	-	-	-	-
RDT&E, Army, Recovery Act	75,000	-	-	-	-	-	-	-
RDT&E, Navy	19,816,055	-	-	-	-	-	-	-
RDT&E, Navy, Recovery Act	75,000	-	-	-	-	-	-	-
RDT&E, Air Force	27,052,221	-300,073	-	-	-	-	-	-
RDT&E, Defense-Wide	21,544,766	-150,000	-	-	-	-	-	-
RDT&E, Defense-Wide, RA	75,000	-	-	-	-	-	-	-
Operational Test & Eval., Def.	187,022	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-239,800	-	-	-	-	-	-
RDT&E, Air Force, Recovery Act	75,000	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	80,920,339	-739,673	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	4,692,648	-51,320	-	-	-	-	-	-
Military Construction, Army, RA	180,000	-	-	-	-	-	-	-
Military Construction, Navy	3,333,369	-	-	-	-	-	-	-
Mil Con, Navy, Recovery Act	280,000	-	-	-	-	-	-	-
Military Construction, Air Force	1,117,246	-20,821	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	1,450,000	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,695,204	-3,589	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-	-	-
Mil. Con., Army National Guard	883,317	-1,400	-	-	-	-	-	-
Mil. Con., ARNG, Recovery Act	50,000	-	-	-	-	-	-	-
Mil. Con., Air National Guard	270,924	-	-	-	-	-	-	-
MilCon, ANG, Recovery Act	50,000	-	-	-	-	-	-	-
Mil. Con., Army Reserve	282,607	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	57,045	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	36,958	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	144,278	-	-	-	-	-	-	-
Base Realign & Cl, A	87,855	-	-	-	-	-	-	-
Base Realign & Cl, N	228,700	-	-	-	-	-	-	-
Base Realign & Cl, AF	139,155	-	-	-	-	-	-	-
Base Realign & Cl, D	2,667	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,315,443	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	802,155	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	1,013,224	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,634,791	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-	-
NATO Security Investment Program	239,614	-8,747	-	-	-	-	-	-
MilCon, Air Force, Recovery Act	180,000	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	24,167,200	-86,386	-	509	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	246,580	-	-	-	-	-	-	400,000
Fam Hsg Con, Army, Recovery Act	34,507	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	716,110	-	-	-	-	-	-	-
Fam Hsg O&M, Army, Revcovery Act	3,932	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	380,123	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	376,062	-	-	-	-	-	-	-
Fam. Housing Constr., AF	395,879	-	-	-	-	-	-	-
Fam Hsg Con, AF, Recovery Act	80,100	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	594,465	-	-	-	-	-	-	-
Fam Hsg O&M, AF, Recovery Act	16,461	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	-	-6,040	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,231	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	4,500	-4,317	-	2,024	2,293	-	-	-
Homeowners Asst. Fund, Def, RA	555,000	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	541,000	-121,806	-	-	-	-	-401,499	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Roosmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	3,993,950	-132,214	-	2,075	2,293	-	-401,499	400,000

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-	-174,600	4,795,783	-	-	-	-174,600	4,970,383
Missile Procurement, Army	-	-	2,178,616	-	-	-	-	2,178,616
Procurement of W&TCV, Army	-	-	3,982,456	-	-	-	-	3,982,456
Procurement of Ammunition, Army	-	-69,200	2,257,952	-	-	-	-69,200	2,327,152
Other Procurement, Army	-	-	11,661,558	-	-	-	-	11,661,558
Jt IED Defeat Fund	-	-	2,000,000	-	-	-	-	2,000,000
Aircraft Procurement, Navy	-	-	14,099,616	-	-	-	-	14,099,616
Weapons Procurement, Navy	-	-	3,283,261	-	-	-	-	3,283,261
Shipbuilding & Conversion, Navy	-	-337,000	12,678,870	-	-	-	-337,000	13,015,870
Proc. of Ammunition, Navy & MC	-	-	1,081,958	-	-	-	-	1,081,958
Other Procurement, Navy	-	-	5,263,091	-	-	-	-	5,263,091
Procurement, Marine Corps	-	-	1,938,281	-	-	-	-	1,938,281
Aircraft Procurement, Air Force	-	-	13,275,562	-	-	-	-	13,275,562
Missile Procurement, Air Force	-	-	5,418,098	-	-	-	-	5,418,098
Proc. of Ammunition, Air Force	-	-	856,931	-	-	-	-	856,931
Other Procurement, Air Force	-	-	17,503,670	-	-	-	-	17,503,670
Procurement, Defense-Wide	-	-	3,488,757	-	-	-	-	3,488,757
National Guard & Reserve Equip	-	-	747,788	-	-	-	-	747,788
Defense Production Act Purchases	-	-	100,268	-	-	-	-	100,268
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
MRAP Vehicle Fund	-	-	1,700,000	-	-	-	-	1,700,000
Chem Agents & Munitions Destr	-	-	1,505,634	-	-	-	-	1,505,634
Total PROCUREMENT	-	-580,800	109,818,150	-	-	-	-580,800	110,398,950
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-49,800	11,970,475	-	-	-	-49,800	12,020,275
RDT&E, Army, Recovery Act	-	-	75,000	-	-	-	-	75,000
RDT&E, Navy	-	-	19,816,055	-	-	-	-	19,816,055
RDT&E, Navy, Recovery Act	-	-	75,000	-	-	-	-	75,000
RDT&E, Air Force	-	-300,073	26,752,148	-	-	-	-300,073	27,052,221
RDT&E, Defense-Wide	-	-150,000	21,394,766	-	-	-	-150,000	21,544,766
RDT&E, Defense-Wide, RA	-	-	75,000	-	-	-	-	75,000
Operational Test & Eval., Def.	-	-	187,022	-	-	-	-	187,022
Tanker Rep. Transfer Fund, AF	-	-239,800	-239,800	-	-	-	-239,800	-
RDT&E, Air Force, Recovery Act	-	-	75,000	-	-	-	-	75,000
Total RESEARCH, DEV, TEST & EVAL	-	-739,673	80,180,666	-	-	-	-739,673	80,920,339
MILITARY CONSTRUCTION								
Military Construction, Army	-	-51,320	4,641,328	-	-	-	-51,320	4,692,648
Military Construction, Army, RA	-	-	180,000	-	-	-	-	180,000
Military Construction, Navy	-	-	3,333,369	-	-	-	-	3,333,369
Mil Con, Navy, Recovery Act	-	-	280,000	-	-	-	-	280,000
Military Construction, Air Force	-	-20,821	1,096,425	-	-500	-	-20,821	1,117,746
Mil Con, Def-Wide, Recovery Act	-1,450,000	-1,450,000	-	-	-	-	-	-
Military Construction, Def-Wide	-	-3,589	1,691,615	-	-	-	-3,589	1,695,204
Mil Con, Def-Wide, Recovery Act	1,450,000	1,450,000	1,450,000	-	-	-	-	1,450,000
Mil. Con., Army National Guard	-	-1,400	881,917	-	-	-	-1,400	883,317
Mil. Con., ARNG, Recovery Act	-	-	50,000	-	-	-	-	50,000
Mil. Con., Air National Guard	-	-	270,924	-	-	-	-	270,924
MilCon, ANG, Recovery Act	-	-	50,000	-	-	-	-	50,000
Mil. Con., Army Reserve	-	-	282,607	-	-	-	-	282,607
Mil. Con., Naval Reserve	-	-	57,045	-	-	-	-	57,045
Mil. Con., Air Force Reserve	-	-	36,958	-	-	-	-	36,958
Chemical Demil. Constuction, DW	-	-	144,278	-	-	-	-	144,278
Base Realgn & Cl, A	-	-	87,855	-	-	-	-	87,855
Base Realgn & Cl, N	-	-	228,700	-	-	-	-	228,700
Base Realgn & Cl, AF	-	-	139,155	-	-	-	-	139,155
Base Realgn & Cl, D	-	-	2,667	-	-	-	-	2,667
FY 2005 BRAC - Army	-	-	4,315,443	-	-	-	-	4,315,443
FY 2005 BRAC - Navy	-	-	802,155	-	-	-	-	802,155
FY 2005 BRAC - Air Force	-	-	1,013,224	-	-	-	-	1,013,224
FY 2005 BRAC - Defense Wide	-	-	2,634,791	-	-	-	-	2,634,791
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-8,747	230,867	-	-	-	-	230,867
MilCon, Air Force, Recovery Act	-	-	180,000	-	-	-	-	180,000
Total MILITARY CONSTRUCTION	-	-85,877	24,081,323	-	-500	-	-77,130	24,158,953
FAMILY HOUSING								
Fam. Housing Constr., Army	-	400,000	646,580	-	-	-	-	646,580
Fam Hsg Con, Army, Recovery Act	-	-	34,507	-	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	-	-	716,110	-	-	-	-	716,110
Fam Hsg O&M, Army, Revcovery Act	-	-	3,932	-	-	-	-	3,932
Fam. Housing Constr., Navy & MC	-	-	380,123	-	-	-	-	380,123
Fam. Housing Oper. & Maint, N&MC	-	-	376,062	-	-	-	-	376,062
Fam. Housing Constr., AF	-	-	395,879	-	-	-	-	395,879
Fam Hsg Con, AF, Recovery Act	-	-	80,100	-	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	-	-	594,465	-	-	-	-	594,465
Fam Hsg O&M, AF, Recovery Act	-	-	16,461	-	-	-	-	16,461
Fam. Housing Constr., Def-Wide	-	-6,040	-6,040	-	-	-	-6,040	-
Fam. Housing Oper. & Maint., DW	-	-	49,231	-	-	-	-	49,231
Homeowners Asst. Fund, Defense	-	-	4,500	-	-	-	-	4,500
Homeowners Asst. Fund, Def, RA	-	-	555,000	-	-	-	-	555,000
DoD Fam Hsg Improvement Fund	-16,845	-540,150	850	-	-	-	-	850
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-16,845	-146,190	3,847,760	-	-	-	-6,040	3,853,800

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,732,250	-	392,862	-	-612	-	40,000
Pent. Reserv. Maint. Rev. Fd.	-	-83,920	-	83,920	-	-	-	-
Working Capital Fund, Army	102,200	-3,359,578	-	2,558,344	-	-21,766	-	823,000
Working Capital Fund, Navy	1,576	-2,791,617	-	2,773,441	-	-	-	1,576
Working Capital Fund, Air Force	61,465	-827,118	-	1,416,089	-	-624,971	-	36,000
Working Capital Fund, Defense	32,909	-353,655	-	324,092	-	29,563	-	-
Working Capital Fund, DECA	1,291,084	-7,708	-	11,605	-	-3,897	-	-
Buildings Maintenance Fund	-	-27,698	-	27,698	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-3,136	-	2,900	-	-	-	-
National Defense Sealift Fund	1,666,572	-541,888	-	541,888	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,155,806	-9,728,568	-	8,132,839	-	-621,683	-	900,576
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,797,029	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,797,029	-	-
TRUST FUNDS								
Ainsworth Library	-	-24	-	24	-	1	-	-
Army General Gift Fund	-	-4,492	-	4,492	-	4,898	-	-
USN Academy Gift and Museum Fund	-	-13,115	-	13,840	-	5,200	-	-
Navy General Gift Fund	-	-3,170	-	2,794	-	1,116	-	-
Ships Stores Profit, Navy	-	-3,349	-	7,764	-	15,585	-	-
Air Force General Gift Fund	-	-3,820	-	3,820	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-179,114	-	179,114	-	43,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	145,600	-	-
National Security Educ. Trust Fd	-	-3,662	-	3,662	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	11,807	-	-17,407	-	-
Host Nat Sup, US Reloc Act, Def	-	-14,338	-	14,338	-	36,000	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Total TRUST FUNDS	-	-235,614	-	252,185	-	235,793	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-43,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-62,500	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-125,500	-	-
TOTAL DEPARTMENT OF DEFENSE	589,870,076	-13,102,684	-	9,099,481	2,293	2,081,852	-1,260,499	1,300,576
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	186,378,755	-3,957,349	-	2,603,522	-	-155,285	-823,000	1,223,000
DEPARTMENT OF THE NAVY	156,214,121	-3,711,679	-	3,344,029	-	-281,521	-	1,576
DEPARTMENT OF THE AIR FORCE	150,248,349	-1,393,352	-	1,420,127	-	-759,641	-36,000	36,000
DEFENSE-WIDE	97,028,851	-4,040,304	-	1,731,803	2,293	3,278,299	-401,499	40,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	589,870,076	-13,102,684	-	9,099,481	2,293	2,081,852	-1,260,499	1,300,576

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2009 COLUMN
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,300,000	-1,300,000	-	-1,300,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	102,200	-	-	-	-	102,200
Working Capital Fund, Navy	16,600	-	1,576	-	-	-	-	1,576
Working Capital Fund, Air Force	-	-	61,465	-	-	-	-	61,465
Working Capital Fund, Defense	-	-	32,909	-	-	-	-	32,909
Working Capital Fund, DECA	-	-	1,291,084	-	-	-	-	1,291,084
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	236	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,666,572	-	-	-	-	1,666,572
Total REVOLVING AND MGMT FUNDS	16,836	-1,300,000	1,855,806	-	-1,300,000	-	-	3,155,806
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,797,029	-1,797,029	-	-	-	-1,797,029	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,797,029	-1,797,029	-	-	-	-1,797,029	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	4,898	4,898	-	-	-	4,898	-
USN Academy Gift and Museum Fund	-	5,925	5,925	-	-	-	5,925	-
Navy General Gift Fund	-	740	740	-	-	-	740	-
Ships Stores Profit, Navy	-	20,000	20,000	-	-	-	20,000	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	43,000	43,000	-	-	-	43,000	-
Voluntary Separation Trust Fund	-	145,600	145,600	-	-	-	145,600	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-5,600	-5,600	-	-	-	-5,600	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Total TRUST FUNDS	-	252,364	252,364	-	-	-	252,364	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-20,000	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-43,000	-	-	-	-43,000	-
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-62,500	-	-	-	-62,500	-
Total INTERFUND TRANSACTIONS	-	-125,500	-125,500	-	-	-	-125,500	-
TOTAL DEPARTMENT OF DEFENSE	-9	-1,878,990	587,991,086	-	-1,318,000	1,300,000	7,922,056	580,087,030
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	236	-1,108,876	185,269,879	-	-2,500	-	4,295,713	180,976,666
DEPARTMENT OF THE NAVY	16,600	-630,995	155,583,126	-	-	-	2,583,696	152,999,430
DEPARTMENT OF THE AIR FORCE	-	-732,866	149,515,483	-	-500	-	1,682,224	147,833,759
DEFENSE-WIDE	-16,845	593,747	97,622,598	-	-1,315,000	1,300,000	-639,577	98,277,175
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-9	-1,878,990	587,991,086	-	-1,318,000	1,300,000	7,922,056	580,087,030

FAD 737

**FINANCING OF THE
FY 2010 DIRECT BUDGET PLAN**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,312,448	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army	3,064,066	-	-	-	-	-	-	-
Military Personnel, Navy	25,504,472	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy	1,825,661	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,915,790	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC	1,136,147	-	-	-	-	-	-	-
Military Personnel, Air Force	26,439,761	-	-	-	-	-	-	-
Medicare-Ret. Contrib., AF	1,839,771	-	-	-	-	-	-	-
Reserve Personnel, Army	4,336,656	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	692,296	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,938,166	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	234,277	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	617,500	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	128,896	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,607,712	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	225,625	-	-	-	-	-	-	-
National Guard Personnel, Army	7,621,488	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	1,228,381	-	-	-	-	-	-	-
National Guard Personnel, AF	2,970,949	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	376,219	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	-	5,063,000	-	-
Total MILITARY PERSONNEL	136,016,281	-	-	-	-	5,063,000	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	31,274,882	-	-	-	-	-	-	-
Oper. & Maint., Navy	35,070,346	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	5,536,223	-	-	-	-	-	-	-
Oper. & Maint., Air Force	34,748,159	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	28,357,246	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	100,000	-	-	-	-	-	-	-
Office of the Inspector General	272,444	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,620,196	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,278,501	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	228,925	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,079,228	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,257,034	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,885,761	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	13,932	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-418,612	-	418,612	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-16,719	-	16,719	-	-	-	-
Environmental Rest. Fund, Army	415,864	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	285,869	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	494,276	-218	-	218	-	-	-	-
Environmental Rest. Fund, Def.	11,100	-6,792	-	6,792	-	-	-	-
Envir. Rest., Form. Used Sites	267,700	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	109,869	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,058,984	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-37,718	-	37,718	-	15,000	-	-
Paymnt to Kaho'olawe Island Fd	-	-209	-	209	-	-	-	-
Emer. Response Fd, Def.	-	-163,506	-	163,506	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-	-	-	-	10,393	-	-
Lease of DoD Real Property	-	-	-	-	-	8,856	-	-
National Science Center, Army	-	-40	-	40	-	25	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,227	-	-
Defense Health Program	27,903,163	-	-	-	-	-	-	-
FSU Threat Reduction Account	404,093	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Contingency Ops Trf Act	5,000	-9,972	-	9,972	-	-	-	-
Total OPERATION AND MAINTENANCE	185,678,795	-665,859	-	665,859	-	655,501	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,315,991	-	-	-	-	-	-	-
Missile Procurement, Army	1,370,109	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,451,952	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,051,895	-	-	-	-	-	-	-
Other Procurement, Army	9,907,151	-	-	-	-	-	-	-
Jt IED Defeat Fund	564,850	-	-	-	-	-	-	-
Aircraft Procurement, Navy	18,378,312	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,453,455	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,776,867	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	840,675	-	-	-	-	-	-	-
Other Procurement, Navy	5,661,176	-	-	-	-	-	-	-
Procurement, Marine Corps	1,600,638	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	11,966,276	-	-	-	-	-	-	-
Missile Procurement, Air Force	6,300,728	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	822,462	-	-	-	-	-	-	-
Other Procurement, Air Force	17,293,141	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,984,352	-	-	-	-	-	-	-
Rapid Acquisition Fund	79,300	-	-	-	-	-	-	-
Defense Production Act Purchases	38,246	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
Chem Agents & Munitions Destr	1,560,760	-	-	-	-	-	-	-
Total PROCUREMENT	107,418,336	-3,678	-	3,678	-	-	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010	3732/DEFICIENCY				BUDGET AUTH	RESCISSIIONS		APPRO-
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	BORROW AUTH,	PRIATIONS
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	CONTR AUTH,	
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	TRANSFERS	TRANSFERS	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	OUT	IN	WITHDRAWN	
					(TO OTHER	(FROM OTHER	& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	41,312,448	-	-	-	-	41,312,448
Medicare-Ret.Contrib., Army	-	-	3,064,066	-	-	-	3,034,184	29,882
Military Personnel, Navy	-	-	25,504,472	-	-	-	-	25,504,472
Medicare-Ret. Contrib., Navy	-	-	1,825,661	-	-	-	1,808,619	17,042
Military Personnel, Marine Corps	-	-	12,915,790	-	-	-	-	12,915,790
Medicare-Ret. Contrib., MC	-	-	1,136,147	-	-	-	1,136,147	-
Military Personnel, Air Force	-	-	26,439,761	-	-	-	-	26,439,761
Medicare-Ret. Contrib., AF	-	-	1,839,771	-	-	-	1,839,771	-
Reserve Personnel, Army	-	-	4,336,656	-	-	-	-	4,336,656
Medicare-Ret.Contrib., Army Res	-	-	692,296	-	-	-	692,296	-
Reserve Personnel, Navy	-	-	1,938,166	-	-	-	-	1,938,166
Medicare-Ret. Contrib., Navy Res	-	-	234,277	-	-	-	234,277	-
Reserve Personnel, Marine Corps	-	-	617,500	-	-	-	-	617,500
Medicare-Ret. Contrib., MC Res	-	-	128,896	-	-	-	128,896	-
Reserve Personnel, Air Force	-	-	1,607,712	-	-	-	-	1,607,712
Medicare-Ret.Contrib., AF Res	-	-	225,625	-	-	-	225,625	-
National Guard Personnel, Army	-	-	7,621,488	-	-	-	-	7,621,488
Medicare-Ret.Contrib., ARNG	-	-	1,228,381	-	-	-	1,228,381	-
National Guard Personnel, AF	-	-	2,970,949	-	-	-	-	2,970,949
Medicare-Ret. Contrib., ANG	-	-	376,219	-	-	-	376,219	-
Con Rpt Acc Pmt Mil Ret Pd	-	5,063,000	5,063,000	-	-	-	-	5,063,000
Total MILITARY PERSONNEL	-	5,063,000	141,079,281	-	-	-	10,704,415	130,374,866
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-	31,274,882	-	-	-	-	31,274,882
Oper. & Maint., Navy	-	-	35,070,346	-	-	-	-	35,070,346
Oper. & Maint., Marine Corps	-	-	5,536,223	-	-	-	-	5,536,223
Oper. & Maint., Air Force	-	-	34,748,159	-	-	-	-	34,748,159
Oper. & Maint., Defense-Wide	-	-	28,357,246	-	-	-	-	28,357,246
Dod Acq Workforce Dev Fund	-	-	100,000	-	-	-	-	100,000
Office of the Inspector General	-	-	272,444	-	-	-	-	272,444
Oper. & Maint., Army Reserve	-	-	2,620,196	-	-	-	-	2,620,196
Oper. & Maint., Navy Reserve	-	-	1,278,501	-	-	-	-	1,278,501
Oper. & Maint, Marine Corps Res.	-	-	228,925	-	-	-	-	228,925
Oper & Maint, Air Force Reserve	-	-	3,079,228	-	-	-	-	3,079,228
Oper. & Maint., Army Nat'l Guard	-	-	6,257,034	-	-	-	-	6,257,034
Oper. & Maint., Air Nat'l Guard	-	-	5,885,761	-	-	-	-	5,885,761
Court of Appeals, Armed Forces	-	-	13,932	-	-	-	-	13,932
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	415,864	-	-	-	-	415,864
Environmental Rest. Fund, Navy	-	-	285,869	-	-	-	-	285,869
Environmental Rest. Fund, AF	-	-	494,276	-	-	-	-	494,276
Environmental Rest. Fund, Def.	-	-	11,100	-	-	-	-	11,100
Envir. Rest., Form. Used Sites	-	-	267,700	-	-	-	-	267,700
Overseas Hum., Dis. & Civic. Aid	-	-	109,869	-	-	-	-	109,869
Drug Intrdct & Counter-Drug Act	-	-	1,058,984	-	-	-	-	1,058,984
Restoration of Rocky Mtn Arsenal	-	15,000	15,000	-	-	-	15,000	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	10,393	10,393	-	-	-	10,393	-
Lease of DoD Real Property	-	8,856	8,856	-	-	-	8,856	-
National Science Center, Army	-	25	25	-	-	-	57	-32
DoD Overseas Mil. Fac. Inv. Rec.	-	1,227	1,227	-	-	-	1,227	-
Defense Health Program	-	-	27,903,163	-	-	-	-	27,903,163
FSU Threat Reduction Account	-	-	404,093	-	-	-	-	404,093
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Contingency Ops Trf Act	-	-	5,000	-	-	-	-	5,000
Total OPERATION AND MAINTENANCE	-	655,501	186,334,296	-	-	-	655,533	185,678,763
PROCUREMENT								
Aircraft Procurement, Army	-	-	5,315,991	-	-	-	-	5,315,991
Missile Procurement, Army	-	-	1,370,109	-	-	-	-	1,370,109
Procurement of W&TCV, Army	-	-	2,451,952	-	-	-	-	2,451,952
Procurement of Ammunition, Army	-	-	2,051,895	-	-	-	-	2,051,895
Other Procurement, Army	-	-	9,907,151	-	-	-	-	9,907,151
Jt IED Defeat Fund	-	-	564,850	-	-	-	-	564,850
Aircraft Procurement, Navy	-	-	18,378,312	-	-	-	-	18,378,312
Weapons Procurement, Navy	-	-	3,453,455	-	-	-	-	3,453,455
Shipbuilding & Conversion, Navy	-	-	13,776,867	-	-	-	-	13,776,867
Proc. of Ammunition, Navy & MC	-	-	840,675	-	-	-	-	840,675
Other Procurement, Navy	-	-	5,661,176	-	-	-	-	5,661,176
Procurement, Marine Corps	-	-	1,600,638	-	-	-	-	1,600,638
Aircraft Procurement, Air Force	-	-	11,966,276	-	-	-	-	11,966,276
Missile Procurement, Air Force	-	-	6,300,728	-	-	-	-	6,300,728
Proc. of Ammunition, Air Force	-	-	822,462	-	-	-	-	822,462
Other Procurement, Air Force	-	-	17,293,141	-	-	-	-	17,293,141
Procurement, Defense-Wide	-	-	3,984,352	-	-	-	-	3,984,352
Rapid Acquisition Fund	-	-	79,300	-	-	-	-	79,300
Defense Production Act Purchases	-	-	38,246	-	-	-	-	38,246
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	1,560,760	-	-	-	-	1,560,760
Total PROCUREMENT	-	-	107,418,336	-	-	-	-	107,418,336

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,438,218	-	-	-	-	-	-	-
RDT&E, Navy	19,270,932	-	-	-	-	-	-	-
RDT&E, Air Force	27,992,827	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,741,542	-	-	-	-	-	-	-
Operational Test & Eval., Def.	190,770	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	78,634,289	-	-	-	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	3,660,779	-	-	-	-	-	-	-
Military Construction, Navy	3,763,264	-	-	-	-	-	-	-
Military Construction, Air Force	1,145,434	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,097,526	-	-	-	-	-	-	-
Mil. Con., Army National Guard	426,491	-	-	-	-	-	-	-
Mil. Con., Air National Guard	128,261	-	-	-	-	-	-	-
Mil. Con., Army Reserve	374,862	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	64,124	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	27,476	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	146,541	-	-	-	-	-	-	-
Base Realgn & Cl, A	98,723	-	-	-	-	-	-	-
Base Realgn & Cl, N	168,000	-	-	-	-	-	-	-
Base Realgn & Cl, AF	127,364	-	-	-	-	-	-	-
Base Realgn & Cl, D	2,681	-	-	-	-	-	-	-
FY 2005 BRAC - Army	4,081,037	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	591,572	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	418,260	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	2,388,629	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-509	-	509	-	-	-	-
NATO Security Investment Program	276,314	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	20,987,338	-509	-	509	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	273,236	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	523,418	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	36,969	-	-	-	-	-	-	109,600
Fam. Housing Oper. & Maint, N&MC	368,540	-	-	-	-	-	-	-
Fam. Housing Constr., AF	27,747	-	-	-	-	-	-	38,354
Fam. Housing Oper. & Maint., AF	502,936	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	2,859	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,214	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	23,225	-2,024	-	2,024	-	-	-	-
DoD Fam Hsg Improvement Fund	150,554	-	-	-	-	-	-147,954	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Total FAMILY HOUSING	1,958,698	-2,034	-	2,034	-	-	-147,954	147,954
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-392,862	-	392,862	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-83,920	-	83,920	-	-	-	-
Defense Coalition SPT, Def.	22,000	-	-	-	-	-	-	-
Working Capital Fund, Army	38,478	-2,558,344	-	3,005,286	-	-446,942	-	-
Working Capital Fund, Navy	-	-2,773,441	-	3,235,464	-	-462,023	-	-
Working Capital Fund, Air Force	64,239	-1,416,089	-	1,671,991	-	-255,902	-	-
Working Capital Fund, Defense	38,671	-324,092	-	312,121	-	11,971	-	-
Working Capital Fund, DECA	1,313,616	-11,605	-	11,605	-	-	-	-
Buildings Maintenance Fund	-	-27,698	-	27,698	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-2,900	-	2,900	-	-	-	-
National Defense Sealift Fund	1,642,758	-541,888	-	541,888	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,119,762	-8,132,839	-	9,285,735	-	-1,152,896	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,726,816	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,726,816	-	-
TRUST FUNDS								
Ainsworth Library	-	-24	-	24	-	1	-	-
Army General Gift Fund	-	-4,492	-	8,722	-	5,487	-	-
USN Academy Gift and Museum Fund	-	-13,840	-	13,840	-	5,200	-	-
Navy General Gift Fund	-	-2,794	-	2,794	-	1,116	-	-
Ships Stores Profit, Navy	-	-7,764	-	7,764	-	15,913	-	-
Air Force General Gift Fund	-	-3,820	-	3,820	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-179,114	-	179,114	-	44,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	142,300	-	-
National Security Educ. Trust Fd	-	-3,662	-	3,662	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-10,000	-	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-11,807	-	11,807	-	-6,000	-	-
Host Nat Sup, US Reloc Act, Def	-	-14,338	-	14,338	-	36,000	-	-
General Fund Payment, Comm Sales	-	-10,530	-	10,530	-	-	-	-
Total TRUST FUNDS	-	-252,185	-	246,415	-	255,817	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-60,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-124,300	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP	APPRO- PRIATIONS
							BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-	10,438,218	-	-	-	-	10,438,218
RDT&E, Navy	-	-	19,270,932	-	-	-	-	19,270,932
RDT&E, Air Force	-	-	27,992,827	-	-	-	-	27,992,827
RDT&E, Defense-Wide	-	-	20,741,542	-	-	-	-	20,741,542
Operational Test & Eval., Def.	-	-	190,770	-	-	-	-	190,770
Total RESEARCH, DEV, TEST & EVAL	-	-	78,634,289	-	-	-	-	78,634,289
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	3,660,779	-	-	-	-	3,660,779
Military Construction, Navy	-	-	3,763,264	-	-	-	-	3,763,264
Military Construction, Air Force	-	-	1,145,434	-	-	-	-	1,145,434
Military Construction, Def-Wide	-	-	3,097,526	-	-	-	-	3,097,526
Mil. Con., Army National Guard	-	-	426,491	-	-	-	-	426,491
Mil. Con., Air National Guard	-	-	128,261	-	-	-	-	128,261
Mil. Con., Army Reserve	-	-	374,862	-	-	-	-	374,862
Mil. Con., Naval Reserve	-	-	64,124	-	-	-	-	64,124
Mil. Con., Air Force Reserve	-	-	27,476	-	-	-	-	27,476
Chemical Demil. Constuction, DW	-	-	146,541	-	-	-	-	146,541
Base Realign & Cl, A	-	-	98,723	-	-	-	-	98,723
Base Realign & Cl, N	-	-	168,000	-	-	-	-	168,000
Base Realign & Cl, AF	-	-	127,364	-	-	-	-	127,364
Base Realign & Cl, D	-	-	2,681	-	-	-	-	2,681
FY 2005 BRAC - Army	-	-	4,081,037	-	-	-	-	4,081,037
FY 2005 BRAC - Navy	-	-	591,572	-	-	-	-	591,572
FY 2005 BRAC - Air Force	-	-	418,260	-	-	-	-	418,260
FY 2005 BRAC - Defense Wide	-	-	2,388,629	-	-	-	-	2,388,629
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	276,314	-	-	-	-	276,314
Total MILITARY CONSTRUCTION	-	-	20,987,338	-	-	-	-	20,987,338
FAMILY HOUSING								
Fam. Housing Constr., Army	-	-	273,236	-	-	-	-	273,236
Fam. Housing Oper. & Maint, Army	-	-	523,418	-	-	-	-	523,418
Fam. Housing Constr., Navy & MC	-	109,600	146,569	-	-	-	-	146,569
Fam. Housing Oper. & Maint, N&MC	-	-	368,540	-	-	-	-	368,540
Fam. Housing Constr., AF	-	38,354	66,101	-	-	-	-	66,101
Fam. Housing Oper. & Maint., AF	-	-	502,936	-	-	-	-	502,936
Fam. Housing Constr., Def-Wide	-	-	2,859	-	-	-	-	2,859
Fam. Housing Oper. & Maint., DW	-	-	49,214	-	-	-	-	49,214
Homeowners Asst. Fund, Defense	-	-	23,225	-	-	-	-	23,225
DoD Fam Hsg Improvement Fund	-	-147,954	2,600	-	-	-	-	2,600
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-	1,958,698	-	-	-	-	1,958,698
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	-	-	22,000
Working Capital Fund, Army	-	-	38,478	-	-	-	-	38,478
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	-	64,239	-	-	-	-	64,239
Working Capital Fund, Defense	-	-	38,671	-	-	-	-	38,671
Working Capital Fund, DECA	-	-	1,313,616	-	-	-	-	1,313,616
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,642,758	-	-	-	-	1,642,758
Total REVOLVING AND MGMT FUNDS	-	-	3,119,762	-	-	-	-	3,119,762
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,726,816	-1,726,816	-	-	-	-1,726,816	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,726,816	-1,726,816	-	-	-	-1,726,816	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	9,717	9,717	-	-	-	9,717	-
USN Academy Gift and Museum Fund	-	5,200	5,200	-	-	-	5,200	-
Navy General Gift Fund	-	1,116	1,116	-	-	-	1,116	-
Ships Stores Profit, Navy	-	15,913	15,913	-	-	-	15,913	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	44,000	44,000	-	-	-	44,000	-
Voluntary Separation Trust Fund	-	142,300	142,300	-	-	-	142,300	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-6,000	-6,000	-	-	-	-6,000	-
Host Nat Sup, US Reloc Act, Def	-	36,000	36,000	-	-	-	36,000	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
Total TRUST FUNDS	-	250,047	250,047	-	-	-	250,047	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-20,000	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-44,000	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-60,300	-	-	-	-60,300	-
Total INTERFUND TRANSACTIONS	-	-124,300	-124,300	-	-	-	-124,300	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	533,813,499	-9,057,104	-	10,204,230	-	2,970,306	-147,954	147,954
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	140,400,501	-2,603,522	-	3,054,694	-	-543,606	-	-
DEPARTMENT OF THE NAVY	156,318,055	-3,343,614	-	3,805,637	-	-743,216	-	109,600
DEPARTMENT OF THE AIR FORCE	144,484,612	-1,420,127	-	1,666,029	-	-382,353	-	38,354
DEFENSE-WIDE	92,610,331	-1,689,841	-	1,677,870	-	4,639,481	-147,954	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	533,813,499	-9,057,104	-	10,204,230	-	2,970,306	-147,954	147,954

FY 2010 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2010 COLUMN
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE				3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP	APPRO- PRIATIONS
	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION			BORROW AUTH, CONTR AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	-	4,117,432	537,930,931	-	-	-	9,758,879	528,172,052
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-	-92,434	140,308,067	-	-	-	4,862,459	135,445,608
DEPARTMENT OF THE NAVY	-	-171,593	156,146,462	-	-	-	3,026,746	153,119,716
DEPARTMENT OF THE AIR FORCE	-	-98,097	144,386,515	-	-	-	2,305,164	142,081,351
DEFENSE-WIDE	-	4,479,556	97,089,887	-	-	-	-435,490	97,525,377
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	4,117,432	537,930,931	-	-	-	9,758,879	528,172,052

OUTLAY RATES

FY 2010

DEPARTMENT OF DEFENSE

OUTLAY RATES

(AS A PERCENT OF BUDGET AUTHORITY)

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>MILITARY PERSONNEL</u>								
2010A	Military Personnel, Army							
	2009	96.50	3.30	0.10				
	2010		96.50	3.30	0.10			
1004A	MEDICARE-Retiree Health Fund, Army							
	2009	100.00						
	2010		100.00					
1453N	Military Personnel, Navy							
	2009	97.50	2.30	0.10				
	2010		97.50	2.30	0.10			
1000N	MEDICARE-Retiree Health Fund, Navy							
	2009	100.00						
	2010		100.00					
1105N	Military Personnel, Marine Corps							
	2009	96.30	2.60	1.00				
	2010		96.30	2.60	1.00			
1001N	MEDICARE-Retiree Health Fund, Marine Corps							
	2009	100.00						
	2010		100.00					
3500F	Military Personnel, Air Force							
	2009	95.50	4.10	0.30				
	2010		95.50	4.10	0.30			
1007F	MEDICARE-Retiree Health Fund, Air Force							
	2009	100.00						
	2010		100.00					
2070A	Reserve Personnel, Army							
	2009	92.40	6.00	1.50				
	2010		92.40	6.00	1.50			
1005A	MEDICARE-Retiree Health Fund, Army Reserve							
	2009	100.00						
	2010		100.00					
1405N	Reserve Personnel, Navy							
	2009	92.50	3.90	3.10	0.30	0.10		
	2010		92.50	3.90	3.10	0.30	0.10	
1002N	MEDICARE-Retiree Health Fund, Navy Reserve							
	2009	100.00						
	2010		100.00					

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>MILITARY PERSONNEL (CONTINUED)</u>								
1108N	Reserve Personnel, Marine Corps							
	2009	95.00	4.00	0.90				
	2010		95.00	4.00	0.90			
1003N	MEDICARE-Retiree Health Fund, MC Reserve							
	2009	100.00						
	2010		100.00					
3700F	Reserve Personnel, Air Force							
	2009	92.50	5.00	2.40				
	2010		92.50	5.00	2.40			
1008F	MEDICARE-Retiree Health Care, AF Reserve							
	2009	100.00						
	2010		100.00					
2060A	National Guard Personnel, Army							
	2009	95.00	4.40	0.50				
	2010		95.00	4.40	0.50			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard							
	2009	100.00						
	2010		100.00					
3850F	National Guard Personnel, Air Force							
	2009	96.50	2.90	0.50				
	2010		96.50	2.90	0.50			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard							
	2009	100.00						
	2010		100.00					
COMPOSITE TOTAL								
	2009	96.44	3.10	0.36				
	2010		96.42	3.11	0.37			
<u>OPERATION AND MAINTENANCE</u>								
2020A	Operation & Maintenance, Army							
	2009	65.00	30.00	2.20	1.10	1.00	0.20	
	2010		65.00	30.00	2.20	1.10	1.00	0.20
2022A	Operation & Maintenance, Army, Recovery Act							
	2009	35.00	55.00	8.00	1.50			
1804N	Operation & Maintenance, Navy							
	2009	73.00	21.20	2.70	1.40	0.70	0.50	
	2010		73.00	21.20	2.70	1.40	0.70	0.50

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>								
1805N	Operation & Maintenance, Navy, Recovery Act 2009	35.00	55.00	8.00	1.50			
1106N	Operation & Maintenance, Marine Corps 2009	60.50	33.50	4.00	0.80	0.50	0.20	
	2010		60.50	33.50	4.00	0.80	0.50	0.20
1116N	Operation & Maintenance, Marine Corps, Recovery Act 2009	35.00	55.00	8.00	1.50			
3400F	Operation & Maintenance, Air Force 2009	68.00	25.00	4.40	1.50	0.50	0.10	
	2010		68.00	25.00	4.40	1.50	0.50	0.10
3404F	Operation & Maintenance, Air Force, Recovery Act 2009	35.00	55.00	8.00	1.50			
0100D	Operation & Maintenance, Defense-wide 2009	67.00	27.00	3.50	1.40	0.50	0.10	
	2010		67.00	27.00	3.50	1.40	0.50	0.10
0107D	Office of the Inspector General 2009	87.50	10.40	0.70	0.50	0.30	0.10	
	2010		87.50	10.40	0.70	0.50	0.30	0.10
0112D	Office of the Inspector General, Recovery Act 2009	9.00	45.30	45.30				
2080A	Operation & Maintenance, Army Reserve 2009	62.00	30.00	4.50	2.00	0.60	0.50	
	2010		62.00	30.00	4.50	2.00	0.60	0.50
2081A	Operation & Maintenance, Army Reserve, Recovery Act 2009	35.00	55.00	8.00	1.50			
1806N	Operation & Maintenance, Navy Reserve 2009	68.00	26.00	1.80	1.50	1.20	1.00	
	2010		68.00	26.00	1.80	1.50	1.20	1.00
1807N	Operation & Maintenance, Navy Reserve, Recovery Act 2009	35.00	55.00	8.00	1.50			
1107N	Operation & Maintenance, Marine Corps Reserve 2009	50.00	36.60	9.00	2.90	0.50	0.50	
	2010		50.00	36.60	9.00	2.90	0.50	0.50
1117N	Operation & Maintenance, Marine Corps Reserve, Recovery Act 2009	35.00	55.00	8.00	1.50			

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>								
3740F	Operation & Maintenance, Air Force Reserve							
	2009	78.50	17.50	2.50	0.60	0.40		
	2010		78.50	17.50	2.50	0.60	0.40	
3744F	Operation & Maintenance, Air Force Reserve, Recovery Act							
	2009	35.00	55.00	8.00	1.50			
2065A	Operation & Maintenance, Army Nat'l Guard							
	2009	67.00	26.80	3.30	1.10	0.90	0.40	
	2010		67.00	26.80	3.30	1.10	0.90	0.40
2066A	Operation & Maintenance, Army Nat'l Guard, Recovery Act							
	2009	35.00	55.00	8.00	1.50			
3840F	Operation & Maintenance, Air Nat'l Guard							
	2009	76.00	19.30	2.00	1.30	0.70	0.20	
	2010		76.00	19.30	2.00	1.30	0.70	0.20
3844F	Operation & Maintenance, Air Nat'l Guard, Recovery Act							
	2009	35.00	55.00	8.00	1.50			
0104D	United States Court of Appeal							
	2009	85.00	6.00	4.00	2.50	1.50	0.50	
	2010		85.00	6.00	4.00	2.50	1.50	0.50
0810D	Environmental Restoration Fund							
	2009	22.00	45.00	22.00	6.00	3.00	2.00	
	2010		22.00	45.00	22.00	6.00	3.00	2.00
0811D	Environmental Restoration, Formally Used Sites							
	2009	22.00	45.00	22.00	6.00	3.00	2.00	
	2010		22.00	45.00	22.00	6.00	3.00	2.00
0819D	Overseas Humanitarian, Disaster, and Civic Assistance							
	2009	16.00	54.00	15.00	7.00	4.00	3.00	
	2010		16.00	54.00	15.00	7.00	4.00	3.00
0105D	Drug Interdiction & Counter-Drug							
	2009	70.00	24.40	3.00	1.00	0.60	0.50	
	2010		70.00	24.40	3.00	1.00	0.60	0.50
2091A	Afghanistan Security Forces Fund							
	2009	45.00	49.00	4.00	1.50			
2092A	Iraq Security Forces Fund							
	2009	20.00	40.00	25.00	12.00	2.50		

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>								
5188D	Disposal of DoD Real Property							
	2009	16.00	50.00	20.00	8.00	4.00	1.50	0.06
	2010		16.00	50.00	20.00	8.00	4.00	1.50
5189D	Lease of DoD Real Property							
	2009	30.00	36.00	19.99	7.99	4.01	1.99	
	2010		30.00	36.00	20.00	7.99	4.00	2.00
5286A	National Science Center, Army							
	2009	54.55	31.82	9.09	4.54			
	2010		56.00	32.00	12.00			
5193D	DoD Overseas Military Facilities							
	2009	15.97	50.07	20.03	7.98	4.06	1.89	
	2010		15.97	50.04	19.97	7.99	3.99	2.04
0130D	Defense Health Program							
	2009	72.00	20.60	6.10	0.50	0.30		
	2010		72.00	20.60	6.10	0.50	0.30	
0150D	Defense Health Program, Recovery Act							
	2009	72.00	20.60	6.10	0.50	0.30		
0134D	Former Soviet Union (FSU) Threat Reduction							
	2009	15.00	43.00	23.00	8.00	6.00	3.00	1.50
	2010		15.00	43.00	23.00	8.00	6.00	3.00
0118D	Overseas Contingency Operations Transfer Fund							
	2010		74.50	19.90	3.30	1.10	0.70	0.50
COMPOSITE TOTAL								
	2009	66.93	26.63	3.75	1.28	0.69	0.22	
	2010		68.44	25.05	3.83	1.25	0.65	0.23
<u>PROCUREMENT</u>								
2031A	Aircraft Procurement, Army							
	2009	14.00	47.10	29.80	5.30	1.80	1.00	0.50
	2010		14.00	47.10	29.80	5.30	1.80	1.00
2032A	Missile Procurement, Army							
	2009	8.30	48.00	26.50	14.00	2.00	0.70	
	2010		8.30	48.00	26.50	14.00	2.00	0.70
2033A	Procurement of W&TCV, Army							
	2009	7.00	46.00	33.00	12.00	1.00	0.50	
	2010		7.00	46.00	33.00	12.00	1.00	0.50

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>PROCUREMENT (CONTINUED)</u>								
2034A	Procurement of Ammunition, Army							
	2009	11.20	49.20	30.00	6.00	2.60		
	2010		11.20	49.20	30.00	6.00	2.60	
2035A	Other Procurement, Army							
	2009	17.00	47.40	28.00	4.80	1.50	0.80	
	2010		17.00	47.40	28.00	4.80	1.50	0.80
2093A	Joint Improvised Explosive Device Defeat							
	2009	15.00	60.00	17.00	4.80	1.50	0.80	0.40
	2010		15.00	60.00	17.00	4.80	1.50	0.80
1506N	Aircraft Procurement, Navy							
	2009	15.00	40.00	28.60	10.00	4.50	1.40	
	2010		15.00	40.00	28.60	10.00	4.50	1.40
1507N	Weapons Procurement, Navy							
	2009	22.00	32.00	27.00	12.00	3.50	2.00	1.00
	2010		22.00	32.00	27.00	12.00	3.50	2.00
1611N	Shipbuilding & Conversion, Navy							
	2009	15.00	25.00	20.00	15.00	12.50	8.50	3.50
	2010		15.00	25.00	20.00	15.00	12.50	8.50
1508N	Procurement of Ammunition, Navy and Marine Corps							
	2009	9.00	42.00	35.00	10.00	2.00	1.00	0.46
	2010		9.00	42.00	35.00	10.00	2.00	1.00
1810N	Other Procurement, Navy							
	2009	23.00	40.00	20.00	8.00	5.00	2.50	1.00
	2010		23.00	40.00	20.00	8.00	5.00	2.50
1109N	Procurement, Marine Corps							
	2009	16.00	44.00	26.00	9.00	2.50	2.00	
	2010		16.00	44.00	26.00	9.00	2.50	2.00
3010F	Aircraft Procurement, Air Force							
	2009	10.00	40.00	28.00	14.00	5.00	1.80	0.70
	2010		10.00	40.00	28.00	14.00	5.00	1.80
3020F	Missile Procurement, Air Force							
	2009	39.00	31.00	16.00	8.00	3.80	1.20	0.50
	2010		39.00	31.00	16.00	8.00	3.80	1.20
3011F	Procurement of Ammunition, Air Force							
	2009	4.50	50.00	30.50	8.20	5.00	0.80	
	2010		4.50	50.00	30.50	8.20	5.00	0.80

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>PROCUREMENT (CONTINUED)</u>									
3080F	Other Procurement, Air Force	2009	65.00	25.00	7.00	1.50	0.70	0.30	0.20
		2010		65.00	25.00	7.00	1.50	0.70	0.30
0300D	Procurement, Defense-Wide	2009	23.00	40.50	25.00	7.00	2.10	1.40	0.50
		2010		23.00	40.50	25.00	7.00	2.10	1.40
3030D	Rapid Acquisition Fund	2010		32.50	47.90	12.40	4.40	1.50	0.80
0350D	National Guard & Reserve Equipment	2009	5.00	49.60	21.60	14.30	7.00	2.00	0.47
0360D	Defense Production Act Purchases	2009	59.00	25.00	15.50				
		2010		59.00	25.00	15.50			
0390D	Chem Agents & Munitions Destructions	2009	53.00	30.00	15.00	1.50			
		2010		53.00	30.00	15.00	1.50		
COMPOSITE TOTAL		2009	24.20	36.70	22.16	8.41	3.88	1.95	0.68
		2010		25.11	36.46	22.43	8.57	4.15	2.09
<u>RESEARCH, DEV, TEST & EVAL</u>									
2040A	RDT&E, Army	2009	45.00	40.00	10.00	2.80	1.50	0.20	
		2010		45.00	40.00	10.00	2.80	1.50	0.20
2041A	RDT&E, Army, Recovery Act	2009	22.50	62.50	10.00	2.80	1.50	0.20	
1319N	RDT&E, Navy	2009	55.00	36.00	7.00	1.00	0.50		
		2010		55.00	36.00	7.00	1.00	0.50	
1320N	RDT&E, Navy, Recovery Act	2009	22.50	68.50	7.00	1.00	0.50		
3600F	RDT&E, Air Force	2009	60.00	30.00	5.00	3.00	1.00	0.50	
		2010		60.00	30.00	5.00	3.00	1.00	0.50
3605F	RDT&E, Air Force, Recovery Act	2009	20.00	70.00	5.00	3.00	1.00	0.50	

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>RESEARCH, DEV, TEST & EVAL (CONTINUED)</u>								
0400D	RDT&E, Defense-Wide							
	2009	45.00	42.00	7.00	4.00	1.00	0.50	
	2010		45.00	42.00	7.00	4.00	1.00	0.50
0401D	RDT&E, Defense-Wide, Recovery Act							
	2009	22.50	64.50	7.00	4.00	1.00	0.50	
0460D	Operational Test & Evaluation							
	2009	55.00	36.20	6.00	1.80	0.50		
	2010		55.00	36.20	6.00	1.80	0.50	
3024F	Tanker Replacement Transfer Fund							
	2009		56.00	26.00	11.00	5.00	1.00	
COMPOSITE TOTAL								
	2009	52.55	36.25	6.75	2.71	0.94	0.33	
	2010		52.81	35.98	6.68	2.74	0.94	0.34
<u>MILITARY CONSTRUCTION</u>								
2050A	Military Construction, Army							
	2009	1.00	35.50	28.00	23.00	10.00	2.00	
	2010		1.00	35.50	28.00	23.00	10.00	2.00
2051A	Military Construction, Army, Recovery Act							
	2009	36.50	28.00	23.00	10.00	2.00		
1205N	Military Construction, Navy							
	2009	11.00	45.50	30.00	9.00	3.00	1.00	
	2010		11.00	45.50	30.00	9.00	3.00	1.00
1206N	Military Construction, Navy, Recovery Act							
	2009		56.50	30.00	9.00	3.00	1.00	
3300F	Military Construction, Air Force							
	2009	9.00	44.00	33.00	8.30	2.90	1.50	0.99
	2010		9.00	44.00	33.00	8.30	2.90	1.50
3307F	Military Construction, Air Force, Recovery Act							
	2009		53.00	33.00	8.30	2.90	1.50	0.80
0500D	Military Construction, Defense-wide							
	2009	6.50	45.30	24.00	16.00	5.70	2.00	
	2010		6.50	45.30	24.00	16.00	5.70	2.00
0501D	Military Construction, Defense-Wide, Recovery Act							
	2009		51.80	24.00	16.00	5.70	2.00	

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>MILITARY CONSTRUCTION (CONTINUED)</u>								
2085A	Military Construction, Army Nat'l Guard							
	2009	5.50	38.00	30.00	15.00	6.00	3.00	2.10
	2010		5.50	38.00	30.00	15.00	6.00	3.00
2094A	Military Construction, Army Nat'l Guard, Recovery Act							
	2009		43.50	30.00	15.00	6.00	3.00	2.10
3830F	Military Construction, Air Nat'l Guard							
	2009	7.00	50.00	31.90	6.50	2.50	1.60	
	2010		7.00	50.00	31.90	6.50	2.50	1.60
3834F	Military Construction, Air Nat'l Guard, Recovery Act							
	2009		57.00	31.90	6.50	2.50	1.60	
2086A	Military Construction, Army Reserve							
	2009	4.00	48.00	32.00	10.80	3.50	1.00	0.24
	2010		4.00	48.00	32.00	10.80	3.50	1.00
1235N	Military Construction, Navy Reserve							
	2009	4.00	50.00	35.00	8.00	1.50	0.60	
	2010		4.00	50.00	35.00	8.00	1.50	0.60
3730F	Military Construction, Air Force Reserve							
	2009	5.00	47.00	36.00	7.50	2.50	1.00	0.56
	2010		5.00	47.00	36.00	7.50	2.50	1.00
0391D	Chemical Demilitarization Construction							
	2009	5.00	35.00	35.00	15.00	5.00	2.50	2.00
	2010		5.00	35.00	35.00	15.00	5.00	2.50
0510	Base Realignment & Closure							
	2009	44.90	34.70	11.20	4.00	3.10	1.30	0.30
	2010		44.90	34.70	11.20	4.00	3.10	1.30
051201	FY 2005 Base Realignment & Closure							
	2009	45.00	21.50	16.50	10.80	4.70	0.60	
	2010		45.00	21.50	16.50	10.80	4.70	0.60
0804D	NATO Security Investment Program							
	2009	50.00	20.00	20.00	5.00	5.00		
	2010		50.00	20.00	20.00	5.00	5.00	
COMPOSITE TOTAL								
	2009	20.85	34.58	23.71	13.43	5.49	1.30	0.15
	2010		21.50	34.41	23.79	13.11	5.31	1.27

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>FAMILY HOUSING</u>								
0720A	Family Housing Construction, Army							
	2009	10.00	42.00	20.00	17.00	8.00	2.50	
	2010		10.00	42.00	20.00	17.00	8.00	2.50
0721A	Family Housing Construction, Army, Recovery Act							
	2009		52.00	20.00	17.00	8.00	2.50	
0725A	Family Housing Operation & Maint., Army							
	2009	75.00	19.50	3.00	1.30	0.50	0.20	
	2010		75.00	19.50	3.00	1.30	0.50	0.20
0726A	Family Housing Operation & Maint., Army, Recovery Act							
	2009	75.00	19.51	3.00	1.30	0.51	0.20	
0730N	Family Housing Construction, Navy & MC							
	2009	5.00	25.00	33.00	20.00	12.50	4.00	
	2010		5.00	25.00	33.00	20.00	12.50	4.00
0735N	Family Housing Operation & Maint, Navy & MC							
	2009	67.70	25.50	3.00	2.00	1.00	0.30	
	2010		67.70	25.50	3.00	2.00	1.00	0.30
0740F	Family Housing Construction, Air Force							
	2009	10.00	15.00	30.00	25.00	15.00	4.00	0.50
	2010		10.00	15.00	30.00	25.00	15.00	4.00
0743F	Family Housing Construction, Air Force, Recovery Act							
	2009		25.00	30.00	25.00	15.00	4.00	0.50
0745F	Family Housing Operation & Maint., Air Force							
	2009	63.00	28.50	4.50	2.00	1.00	0.50	
	2010		63.00	28.50	4.50	2.00	1.00	0.50
0748F	Family Housing Operation & Maint., Air Force, Recovery Act							
	2009	63.00	28.50	4.50	2.00	1.00	0.50	
0760D	Family Housing Construction, Defense-wide							
	2009	50.00	20.00	15.00	10.00	4.00	0.50	0.50
	2010		50.02	20.01	15.01	10.00	3.99	0.49
0765D	Family Housing Operation & Maint., Defense-wide							
	2009	70.00	23.00	3.00	2.00	1.00	0.50	
	2010		70.00	23.00	3.00	2.00	1.00	0.50
4090D	Homeowners Asst Fund, Defense-wide							
	2009	30.00	50.00	20.00				
	2010		30.00	50.00	20.00			

**FY 2010 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>FAMILY HOUSING (CONTINUED)</u>								
0834D	Department of Defense Family Housing Improvement Fund							
	2009	100.00						
	2010		100.00					
COMPOSITE TOTAL								
	2009	48.73	23.05	12.12	8.84	4.86	1.48	0.06
	2010		53.38	26.76	9.13	6.01	3.17	1.03
<u>REVOLVING AND MANAGEMENT FUNDS</u>								
4640D	Defense Coalition Support, Defense							
	2010		85.00	15.00				
493001A	Working Capital Fund, Army							
	2009	85.00	15.00					
	2010		85.00	15.00				
493002N	Working Capital Fund, Navy							
	2009	100.00						
	2010		100.00					
493003F	Working Capital Fund, Air Force							
	2009	85.00	15.00					
	2010		85.00	15.00				
493005D	Working Capital Fund, Defense-wide							
	2009	85.00	15.00					
	2010		85.00	15.00				
493004D	Working Capital Fund, Defense Commissary Agency							
	2009	85.00	15.00					
	2010		85.00	15.00				
4557N	National Defense Sealift Fund							
	2009	50.20	22.30	9.60	6.80	5.50	3.50	1.57
	2010		50.20	22.30	9.60	6.80	5.50	3.50
COMPOSITE TOTAL								
	2009	66.63	18.85	5.07	3.59	2.90	1.85	0.83
	2010		65.63	18.66	5.06	3.58	2.90	1.84

OBLIGATION RATES

FY 2010

DEPARTMENT OF DEFENSE

OBLIGATION RATES

(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	YEAR						
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2009	100.00					
	2010		100.00				
Military Personnel, Navy	2009	100.00					
	2010		100.00				
Military Personnel, Marine Corps	2009	100.00					
	2010		100.00				
Military Personnel, Air Force	2009	100.00					
	2010		100.00				
Reserve Personnel, Army	2009	100.00					
	2010		100.00				
Reserve Personnel, Navy	2009	100.00					
	2010		100.00				
Reserve Personnel, Marine Corps	2009	100.00					
	2010		100.00				
Reserve Personnel, Air Force	2009	100.00					
	2010		100.00				
National Guard Personnel, Army	2009	100.00					
	2010		100.00				
National Guard Personnel, Air Force	2009	100.00					
	2010		100.00				
COMPOSITE TOTAL	2009	100.00					
	2010		100.00				
<u>OPERATION AND MAINTENANCE</u>							
Operation & Maintenance, Army	2009	100.00					
	2010		100.00				
Operation & Maintenance, Army, Recovery Act	2009	80.00	20.00				

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy	2009	100.00					
	2010		100.00				
Operation & Maintenance, Navy, Recovery Act	2009	70.00	30.00				
Operation & Maintenance, Marine Corps	2009	100.00					
	2010		100.00				
Operation & Maintenance, Marine Corps, Recovery Act	2009	70.00	30.00				
Operation & Maintenance, Air Force	2009	100.00					
	2010		100.00				
Operation & Maintenance, Air Force, Recovery Act	2009	80.00	20.00				
Operation & Maintenance, Defense-wide	2009	100.00					
	2010		100.00				
Department of Defense Acquisition Workforce Development Fund	2009	32.39	61.96	5.65			
Office of the Inspector General	2009	100.00					
	2010		100.00				
Office of the Inspector General, Recovery Act	2009	9.34	45.33	45.33			
Operation & Maintenance, Army Reserve	2009	100.00					
	2010		100.00				
Operation & Maintenance, Army Reserve, Recovery Act	2009	80.00	20.00				
Operation & Maintenance, Navy Reserve	2009	100.00					
	2010		100.00				
Operation & Maintenance, Navy Reserve+B294	2009	70.00	30.00				
Operation & Maintenance, Marine Corps Reserve	2009	100.00					
	2010		100.00				

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Marine Corps Reserve, Recovery Act	2009	70.00	30.00				
Operation & Maintenance, Air Force Reserve	2009	100.00					
	2010		100.00				
Operation & Maintenance, Air Force Reserve, Recovery Act	2009	100.00					
Operation & Maintenance, Army Nat'l Guard	2009	100.00					
	2010		100.00				
Operation & Maintenance, Army Nat'l Guard, Recovery Act	2009	80.00	20.00				
Operation & Maintenance, Air Nat'l Guard	2009	100.00					
	2010		100.00				
Operation & Maintenance, Air Nat'l Guard, Recovery Act	2009	100.00					
United States Court of Appeal	2009	100.00					
	2010		100.00				
Environmental Restoration Fund	2009	100.00					
	2010		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2009	66.00	34.00				
	2010		66.00	34.00			
Afghanistan Security Forces Fund	2009	80.00	20.00				
Iraq Security Forces Fund	2009	80.00					
Disposal of DoD Real Property	2009	100.00					
	2010		100.00				
Lease of DoD Real Property	2009	100.00					
	2010		100.00				
National Science Center, Army	2009	100.00					
	2010		100.00				

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
DoD Overseas Military Facilities	2009	100.00					
	2010		100.00				
Defense Health Program	2009	97.38	2.51	0.11			
	2010		97.52	2.37	0.11		
Defense Health Program, Recovery Act	2009	75.00	25.00				
Former Soviet Union (FSU) Threat Reduction	2009	57.44	38.00	4.56			
	2010		57.44	38.00	4.56		
Overseas Contingency Operations Transfer Fund	2010		100.00				
COMPOSITE TOTAL	2009	98.16	1.16	0.68			
	2010		98.84	0.75	0.41		
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2009	85.00	10.00	5.00			
	2010		85.00	10.00	5.00		
Missile Procurement, Army	2009	85.00	10.00	5.00			
	2010		85.00	10.00	5.00		
Procurement of W&TCV, Army	2009	78.00	17.00	5.00			
	2010		78.00	17.00	5.00		
Procurement of Ammunition, Army	2009	83.50	13.20	3.30			
	2010		83.50	13.20	3.30		
Other Procurement, Army	2009	89.00	8.00	3.00			
	2010		89.00	8.00	3.00		
Joint Improvised Explosive Device Defeat Fund	2009	100.00					
	2010		100.00				
Aircraft Procurement, Navy	2009	84.00	12.00	4.00			
	2010		84.00	12.00	4.00		

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	YEAR						
<u>PROCUREMENT (CONTINUED)</u>							
Weapons Procurement, Navy	2009	87.00	10.00	3.00			
	2010		87.00	10.00	3.00		
Shipbuilding & Conversion, Navy	2009	47.41	26.08	14.64	6.53	5.34	
	2010		47.41	26.08	14.64	6.53	5.34
Procurement of Ammunition, Navy	2009	89.00	8.00	3.00			
	2010		89.00	8.00	3.00		
Other Procurement, Navy	2009	86.00	12.00	2.00			
	2010		86.00	12.00	2.00		
Procurement, Marine Corps	2009	81.00	16.00	3.00			
	2010		81.00	16.00	3.00		
Aircraft Procurement, Air Force	2009	80.00	10.00	10.00			
	2010		80.00	10.00	10.00		
Missile Procurement, Air Force	2009	80.00	10.00	10.00			
	2010		80.00	10.00	10.00		
Procurement of Ammunition, Air Force	2009	80.00	10.00	10.00			
	2010		80.00	10.00	10.00		
Other Procurement, Air Force	2009	80.00	10.00	10.00			
	2010		80.00	10.00	10.00		
Procurement, Defense-Wide	2009	77.00	14.90	8.10			
	2010		77.07	14.90	8.03		
RAPID Acquisition Fund	2010		100.00				
National Guard & Reserve Equipment	2009	30.00	60.00	10.00			
Defense Production Act Purchases	2009	90.00	10.00				
	2010		90.00	10.00			
Chem Agents & Munitions Destructions	2009	99.14	0.84	0.02			
	2010		99.14	0.84	0.02		

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>PROCUREMENT (CONTINUED)</u>							
COMPOSITE TOTAL	2009	77.94	12.76	7.33	1.05	0.92	
	2010		78.94	12.58	7.01	0.80	0.67
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army	2009	88.00	12.00				
	2010		88.00	12.00			
RDT&E, Army, Recovery Act	2009	100.00					
	2010						
RDT&E, Navy	2009	93.00	7.00				
	2010		93.00	7.00			
RDT&E, Navy, Recovery Act	2009	93.00	7.00				
	2010						
RDT&E, Air Force	2009	90.00	10.00				
	2010		90.00	10.00			
RDT&E, Defense-Wide	2009	89.50	10.50				
	2010		89.50	10.50			
RDT&E, Defense-Wide, Recovery Act	2009	100.00					
	2010						
Operational Test & Evaluation	2009	93.00	7.00				
	2010		93.00	7.00			
COMPOSITE TOTAL	2009	90.27	9.73				
	2010		90.26	9.74			
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army	2009	84.00	8.00	4.00	3.00	1.00	
	2010		84.00	8.00	4.00	3.00	1.00
Military Construction, Army, Recovery Act	2009	75.00	25.00				
	2010						
Military Construction, Navy	2009	80.00	16.00	2.00	1.15	0.85	
	2010		80.00	16.00	2.00	1.15	0.85

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
Military Construction, Navy, Recovery Act	2009	80.00	20.00				
Military Construction, Air Force	2009	86.00	7.00	4.00	2.00	1.00	
	2010		86.50	7.00	4.00	2.00	0.50
Military Construction, Air Force, Recovery Act	2009	100.00					
Military Construction, Defense-wide	2009	65.00	19.00	9.00	4.00	3.00	
	2010		65.00	19.00	9.00	4.00	3.00
Military Construction, Defense-wide, Recovery Act	2009	15.00	85.00				
Military Construction, Army Nat'l Guard	2009	68.00	13.00	10.00	6.00	3.00	
	2010		68.00	13.00	10.00	6.00	3.00
Military Construction, Army Nat'l Guard, Recovery Act	2009	75.00	25.00				
Military Construction, Air Nat'l Guard	2009	75.00	15.00	5.00	3.00	2.00	
	2010		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Nat'l Guard, Recovery Act	2009	100.00					
Military Construction, Army Reserve	2009	70.00	23.00	4.00	2.00	1.00	
	2010		70.00	23.00	4.00	2.00	1.00
Military Construction, Navy Reserve	2009	80.00	16.00	2.50	1.00	0.50	
	2010		80.00	16.00	2.50	1.00	0.50
Military Construction, Air Force Reserve	2009	88.00	6.00	4.00	1.31	0.69	
	2010		88.00	6.00	4.00	1.31	0.69
Chemical Demilitarization Construction	2009	76.19	9.16	7.63	3.82	3.20	
	2010		76.19	9.16	7.63	3.82	3.20
Base Realignment & Closure	2009	100.00					
	2010		100.00				

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
FY 2005 Base Realignment & Closure	2009	100.00					
	2010		100.00				
NATO Security Investment Program	2009	87.00	5.00	4.00	3.00	1.00	
	2010		87.00	5.00	4.00	3.00	1.00
COMPOSITE TOTAL	2009	83.34	11.80	2.55	1.57	0.74	
	2010		85.81	8.37	3.09	1.78	0.95
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army	2009	71.00	13.00	9.20	4.80	2.00	
	2010		71.00	13.00	9.20	4.80	2.00
Family Housing Construction, Army, Recovery Act	2009	80.00	20.00				
Family Housing Operation & Maintenance, Army	2009	100.00					
	2010		100.00				
Family Housing Operation & Maintenance, Army, Recovery Act	2009	100.00					
Family Housing Construction, Navy & Marine Corps	2009	51.85	29.82	11.50	5.33	1.50	
	2010		51.85	29.82	11.50	5.33	1.50
Family Housing Operation & Maintenance, Navy & Marine Corps	2009	100.00					
	2010		100.00				
Family Housing Construction, Air Force	2009	77.00	14.49	4.60	3.05	0.86	
	2010		77.00	14.49	4.60	3.05	0.86
Family Housing Construction, Air Force, Recovery Act	2009	100.00					
Family Housing Operation & Maintenance, Air Force	2009	100.00					
	2010		100.00				
Family Housing Operation & Maintenance, Air Force, Recovery Act	2009	100.00					
Homeowners Assistance Fund, Defense, Recovery Act	2009	26.80	45.00	28.20			

**FY 2010 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<u>FAMILY HOUSING (CONTINUED)</u>							
Department of Defense Family Housing Improvement Fund	2009	100.00					
	2010		100.00				
COMPOSITE TOTAL	2009	81.32	11.31	5.93	1.09	0.35	
	2010		87.06	7.22	3.37	1.75	0.60

FAD 738

**OBLIGATIONS AND
UNOBLIGATED BALANCES
BY APPROPRIATION ACCOUNT
FY 2008, FY 2009, AND FY 2010**

**FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2008 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	139,032,824	801,967	-	968,350	140,803,141
OPERATION AND MAINTENANCE	12,339,620	256,222,693	2,012,054	530,413	27,276,774	298,381,554
PROCUREMENT	45,100,107	165,005,827	-83,435	10,490,834	3,161,306	223,674,639
RESEARCH, DEV, TEST & EVAL	12,159,034	79,567,487	393,162	2,362,019	9,763,867	104,245,569
MILITARY CONSTRUCTION	8,594,403	22,064,296	-54,587	1,408,834	8,007,456	40,020,402
FAMILY HOUSING	2,287,228	2,846,398	143,827	16,269	37,042	5,330,764
REVOLVING AND MGMT FUNDS	8,783,163	10,296,342	-1,727,504	2,300,323	120,934,351	140,586,675
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,627,533	-	-	-	-1,627,533
TRUST FUNDS	102,995	213,566	-	137,251	311,273	765,085
INTERFUND TRANSACTIONS	-	-135,229	-	-	-	-135,229
TOTAL DEPARTMENT OF DEFENSE	89,366,550	673,486,671	1,485,484	17,245,943	170,460,419	952,045,067
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	31,615,548	250,057,360	837,598	5,444,606	43,115,098	331,070,210
DEPARTMENT OF THE NAVY	23,060,335	165,344,821	260,083	7,549,326	33,821,968	230,036,533
DEPARTMENT OF THE AIR FORCE	20,891,594	157,909,421	457,284	1,207,982	32,053,465	212,519,746
DEFENSE-WIDE	13,799,073	100,175,069	-69,481	3,044,029	61,469,888	178,418,578
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	89,366,550	673,486,671	1,485,484	17,245,943	170,460,419	952,045,067
<u>FISCAL YEAR 2009 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	129,805,483	-	-	1,120,644	130,926,127
OPERATION AND MAINTENANCE	7,284,246	240,072,063	859,000	-	21,485,301	269,700,610
PROCUREMENT	63,314,465	109,818,150	-	-	2,928,667	176,061,282
RESEARCH, DEV, TEST & EVAL	14,645,600	80,180,666	-	-	7,431,893	102,258,159
MILITARY CONSTRUCTION	11,535,649	24,081,323	-	-	2,626,000	38,242,972
FAMILY HOUSING	2,134,458	3,847,760	1,499	16,845	66,794	6,067,356
REVOLVING AND MGMT FUNDS	9,728,568	1,855,806	-900,576	-	122,591,508	133,275,306
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,797,029	-	-	-	-1,797,029
TRUST FUNDS	235,614	252,364	-	-	309,662	797,640
INTERFUND TRANSACTIONS	-	-125,500	-	-	-	-125,500
TOTAL DEPARTMENT OF DEFENSE	108,878,600	587,991,086	-40,077	16,845	158,560,469	855,406,923
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	39,791,124	185,269,879	-400,000	-	31,183,549	255,844,552
DEPARTMENT OF THE NAVY	27,566,684	155,583,126	-1,576	-	32,950,931	216,099,165
DEPARTMENT OF THE AIR FORCE	24,972,727	149,515,483	-	-	32,859,578	207,347,788
DEFENSE-WIDE	16,548,065	97,622,598	361,499	16,845	61,566,411	176,115,418
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	108,878,600	587,991,086	-40,077	16,845	158,560,469	855,406,923
<u>FISCAL YEAR 2010 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	141,079,281	-	-	1,099,061	142,178,342
OPERATION AND MAINTENANCE	4,074,958	186,334,296	-	-	20,822,056	211,231,310
PROCUREMENT	36,894,716	107,418,336	-	-	4,442,244	148,755,296
RESEARCH, DEV, TEST & EVAL	8,600,552	78,634,289	-	-	9,048,821	96,283,662
MILITARY CONSTRUCTION	7,034,532	20,987,338	-	-	2,627,646	30,649,516
FAMILY HOUSING	1,297,017	1,958,698	-	-	41,235	3,296,950
REVOLVING AND MGMT FUNDS	8,132,839	3,119,762	-	-	120,892,965	132,145,566
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,726,816	-	-	-	-1,726,816
TRUST FUNDS	252,185	250,047	-	-	299,352	801,584
INTERFUND TRANSACTIONS	-	-124,300	-	-	-	-124,300
TOTAL DEPARTMENT OF DEFENSE	66,286,799	537,930,931	-	-	159,273,380	763,491,110
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	14,631,264	140,308,067	-	-	30,771,057	185,710,388
DEPARTMENT OF THE NAVY	21,796,565	156,146,462	-109,600	-	33,512,683	211,346,110
DEPARTMENT OF THE AIR FORCE	18,593,654	144,386,515	-38,354	-	33,161,773	196,103,588
DEFENSE-WIDE	11,265,316	97,089,887	147,954	-	61,827,867	170,331,024
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	66,286,799	537,930,931	-	-	159,273,380	763,491,110

**FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2008 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,775,552	968,350	-	140,743,902	-59,239	-
OPERATION AND MAINTENANCE	262,110,542	27,107,093	1,149,387	290,367,022	-609,366	7,405,166
PROCUREMENT	156,474,769	2,843,444	-	159,318,213	-1,041,961	63,314,465
RESEARCH, DEV, TEST & EVAL	78,866,069	10,330,370	-	89,196,439	-403,530	14,645,600
MILITARY CONSTRUCTION	20,229,239	8,073,549	-	28,302,788	-181,965	11,535,649
FAMILY HOUSING	3,134,591	26,142	-	3,160,733	-35,573	2,134,458
REVOLVING AND MGMT FUNDS	-	130,805,111	-	130,805,111	-52,996	9,728,568
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,627,533	-1,627,533	-	-
TRUST FUNDS	-	-	529,471	529,471	-	235,614
INTERFUND TRANSACTIONS	-	-	-135,229	-135,229	-	-
TOTAL DEPARTMENT OF DEFENSE	660,590,762	180,154,059	-83,904	840,660,917	-2,384,630	108,999,520
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	246,091,238	45,634,851	-647,157	291,078,932	-200,107	39,791,171
DEPARTMENT OF THE NAVY	167,163,734	34,042,414	121,649	201,327,797	-1,142,303	27,566,433
DEPARTMENT OF THE AIR FORCE	154,538,014	32,569,951	-86,936	187,021,029	-525,990	24,972,727
DEFENSE-WIDE	92,797,776	67,906,843	528,540	161,233,159	-516,230	16,669,189
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	660,590,762	180,154,059	-83,904	840,660,917	-2,384,630	108,999,520
<u>FISCAL YEAR 2009 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	126,060,483	1,120,644	3,745,000	130,926,127	-	-
OPERATION AND MAINTENANCE	244,372,463	20,565,301	645,271	265,583,035	-	4,117,575
PROCUREMENT	135,358,037	3,808,528	-	139,166,565	-	36,894,717
RESEARCH, DEV, TEST & EVAL	84,308,701	9,348,905	-	93,657,606	-	8,600,553
MILITARY CONSTRUCTION	27,366,185	3,842,255	-	31,208,440	-	7,034,532
FAMILY HOUSING	4,698,211	72,087	-	4,770,298	-	1,297,058
REVOLVING AND MGMT FUNDS	-	125,125,631	-	125,125,631	-16,600	8,132,839
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,797,029	-1,797,029	-	-
TRUST FUNDS	-	-	545,455	545,455	-	252,185
INTERFUND TRANSACTIONS	-	-	-125,500	-125,500	-	-
TOTAL DEPARTMENT OF DEFENSE	622,164,080	163,883,351	3,013,197	789,060,628	-16,600	66,329,459
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	206,696,116	34,650,454	-133,519	241,213,051	-	14,631,265
DEPARTMENT OF THE NAVY	159,596,090	34,971,016	-281,521	194,285,585	-16,600	21,796,980
DEPARTMENT OF THE AIR FORCE	156,412,145	32,464,158	-122,170	188,754,133	-	18,593,655
DEFENSE-WIDE	99,459,729	61,797,723	3,550,407	164,807,859	-	11,307,559
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	622,164,080	163,883,351	3,013,197	789,060,628	-16,600	66,329,459
<u>FISCAL YEAR 2010 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	136,016,281	1,099,061	5,063,000	142,178,342	-	-
OPERATION AND MAINTENANCE	187,907,221	20,822,056	655,501	209,384,778	-	1,846,532
PROCUREMENT	109,685,416	4,442,244	-	114,127,660	-	34,627,636
RESEARCH, DEV, TEST & EVAL	78,694,453	9,048,821	-	87,743,274	-	8,540,388
MILITARY CONSTRUCTION	22,302,957	2,627,646	-	24,930,603	-	5,718,913
FAMILY HOUSING	2,698,879	41,235	-	2,740,114	-	556,836
REVOLVING AND MGMT FUNDS	-	122,859,831	-	122,859,831	-	9,285,735
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,726,816	-1,726,816	-	-
TRUST FUNDS	-	-	555,169	555,169	-	246,415
INTERFUND TRANSACTIONS	-	-	-124,300	-124,300	-	-
TOTAL DEPARTMENT OF DEFENSE	537,305,207	160,940,894	4,422,554	702,668,655	-	60,822,455
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	143,767,388	30,362,593	-96,664	174,033,317	-	11,677,071
DEPARTMENT OF THE NAVY	152,817,280	34,693,418	-281,193	187,229,505	-	24,116,605
DEPARTMENT OF THE AIR FORCE	146,659,759	32,970,110	-126,451	179,503,418	-	16,600,170
DEFENSE-WIDE	94,060,780	62,914,773	4,926,862	161,902,415	-	8,428,609
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	537,305,207	160,940,894	4,422,554	702,668,655	-	60,822,455

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2008	-	44,540,431	290,090	-	181,008	45,011,529
Military Personnel, Army		-	44,540,431	290,090	-	181,008	45,011,529
Medicare-Ret.Contrib., Army	2008	-	3,132,436	-	-	-	3,132,436
Medicare-Ret.Contrib., Army		-	3,132,436	-	-	-	3,132,436
Military Personnel, Navy	2008	-	24,652,553	90,524	-	334,772	25,077,849
Military Personnel, Navy		-	24,652,553	90,524	-	334,772	25,077,849
Medicare-Ret. Contrib., Navy	2008	-	1,935,495	-	-	-	1,935,495
Medicare-Ret. Contrib., Navy		-	1,935,495	-	-	-	1,935,495
Military Personnel, Marine Corps	2008	-	12,076,318	25,057	-	21,976	12,123,351
Military Personnel, Marine Corps		-	12,076,318	25,057	-	21,976	12,123,351
Medicare-Ret. Contrib., MC	2008	-	1,116,313	-	-	-	1,116,313
Medicare-Ret. Contrib., MC		-	1,116,313	-	-	-	1,116,313
Military Personnel, Air Force	2008	-	25,419,495	241,996	-	318,334	25,979,825
Military Personnel, Air Force		-	25,419,495	241,996	-	318,334	25,979,825
Medicare-Ret. Contrib., AF	2008	-	1,958,800	-	-	-	1,958,800
Medicare-Ret. Contrib., AF		-	1,958,800	-	-	-	1,958,800
Reserve Personnel, Army	2008	-	4,014,168	-	-	25,000	4,039,168
Reserve Personnel, Army		-	4,014,168	-	-	25,000	4,039,168
Medicare-Ret.Contrib., Army Res	2008	-	718,229	-	-	-	718,229
Medicare-Ret.Contrib., Army Res		-	718,229	-	-	-	718,229
Reserve Personnel, Navy	2008	-	1,873,986	-	-	17,057	1,891,043
Reserve Personnel, Navy		-	1,873,986	-	-	17,057	1,891,043
Medicare-Ret. Contrib., Navy Res	2008	-	265,913	-	-	-	265,913
Medicare-Ret. Contrib., Navy Res		-	265,913	-	-	-	265,913
Reserve Personnel, Marine Corps	2008	-	600,874	-	-	2,148	603,022
Reserve Personnel, Marine Corps		-	600,874	-	-	2,148	603,022
Medicare-Ret. Contrib., MC Res	2008	-	142,298	-	-	-	142,298
Medicare-Ret. Contrib., MC Res		-	142,298	-	-	-	142,298
Reserve Personnel, Air Force	2008	-	1,373,876	-	-	7,100	1,380,976
Reserve Personnel, Air Force		-	1,373,876	-	-	7,100	1,380,976
Medicare-Ret.Contrib., AF Res	2008	-	251,894	-	-	-	251,894
Medicare-Ret.Contrib., AF Res		-	251,894	-	-	-	251,894
National Guard Personnel, Army	2008	-	7,746,165	154,300	-	14,768	7,915,233
National Guard Personnel, Army		-	7,746,165	154,300	-	14,768	7,915,233
Medicare-Ret.Contrib., ARNG	2008	-	1,261,822	-	-	-	1,261,822
Medicare-Ret.Contrib., ARNG		-	1,261,822	-	-	-	1,261,822
National Guard Personnel, AF	2008	-	2,773,559	-	-	46,187	2,819,746
National Guard Personnel, AF		-	2,773,559	-	-	46,187	2,819,746
Medicare-Ret. Contrib., ANG	2008	-	402,199	-	-	-	402,199
Medicare-Ret. Contrib., ANG		-	402,199	-	-	-	402,199
Con Rcpt Acc Pmt Mil Ret Fd		-	2,776,000	-	-	-	2,776,000
Con Rcpt Acc Pmt Mil Ret Fd		-	2,776,000	-	-	-	2,776,000
Total MILITARY PERSONNEL		-	139,032,824	801,967	-	968,350	140,803,141
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2008	250,482	81,066,036	1,682,702	45,887	12,355,544	95,400,651
Oper. & Maint., Army		250,482	81,066,036	1,682,702	45,887	12,355,544	95,400,651
Oper. & Maint., Navy	2008	18,833	39,818,498	194,241	15	4,704,298	44,735,885
Oper. & Maint., Navy		18,833	39,818,498	194,241	15	4,704,298	44,735,885
Oper. & Maint., Marine Corps	2008	121	9,252,201	5,329	-	581,762	9,839,413
Oper. & Maint., Marine Corps		121	9,252,201	5,329	-	581,762	9,839,413
Oper. & Maint., Air Force	2008	2,063	43,418,779	251,050	20	4,279,346	47,951,258
Oper. & Maint., Air Force		2,063	43,418,779	251,050	20	4,279,346	47,951,258
Oper. & Maint., Defense-Wide	2008	536,453	29,300,214	201,257	4,016	1,215,610	31,257,550
Oper. & Maint., Defense-Wide		536,453	29,300,214	201,257	4,016	1,215,610	31,257,550

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2008	44,830,521	181,008	-	45,011,529	-	-
Military Personnel, Army		44,830,521	181,008	-	45,011,529	-	-
Medicare-Ret.Contrib., Army	2008	3,132,436	-	-	3,132,436	-	-
Medicare-Ret.Contrib., Army		3,132,436	-	-	3,132,436	-	-
Military Personnel, Navy	2008	24,728,798	334,772	-	25,063,570	-14,279	-
Military Personnel, Navy		24,728,798	334,772	-	25,063,570	-14,279	-
Medicare-Ret. Contrib., Navy	2008	1,935,495	-	-	1,935,495	-	-
Medicare-Ret. Contrib., Navy		1,935,495	-	-	1,935,495	-	-
Military Personnel, Marine Corps	2008	12,086,247	21,976	-	12,108,223	-15,128	-
Military Personnel, Marine Corps		12,086,247	21,976	-	12,108,223	-15,128	-
Medicare-Ret. Contrib., MC	2008	1,116,313	-	-	1,116,313	-	-
Medicare-Ret. Contrib., MC		1,116,313	-	-	1,116,313	-	-
Military Personnel, Air Force	2008	25,661,491	318,334	-	25,979,825	-	-
Military Personnel, Air Force		25,661,491	318,334	-	25,979,825	-	-
Medicare-Ret. Contrib., AF	2008	1,958,800	-	-	1,958,800	-	-
Medicare-Ret. Contrib., AF		1,958,800	-	-	1,958,800	-	-
Reserve Personnel, Army	2008	4,014,160	25,000	-	4,039,160	-8	-
Reserve Personnel, Army		4,014,160	25,000	-	4,039,160	-8	-
Medicare-Ret.Contrib., Army Res	2008	718,229	-	-	718,229	-	-
Medicare-Ret.Contrib., Army Res		718,229	-	-	718,229	-	-
Reserve Personnel, Navy	2008	1,872,591	17,057	-	1,889,648	-1,395	-
Reserve Personnel, Navy		1,872,591	17,057	-	1,889,648	-1,395	-
Medicare-Ret. Contrib., Navy Res	2008	265,913	-	-	265,913	-	-
Medicare-Ret. Contrib., Navy Res		265,913	-	-	265,913	-	-
Reserve Personnel, Marine Corps	2008	596,971	2,148	-	599,119	-3,903	-
Reserve Personnel, Marine Corps		596,971	2,148	-	599,119	-3,903	-
Medicare-Ret. Contrib., MC Res	2008	142,298	-	-	142,298	-	-
Medicare-Ret. Contrib., MC Res		142,298	-	-	142,298	-	-
Reserve Personnel, Air Force	2008	1,365,942	7,100	-	1,373,042	-7,934	-
Reserve Personnel, Air Force		1,365,942	7,100	-	1,373,042	-7,934	-
Medicare-Ret.Contrib., AF Res	2008	251,894	-	-	251,894	-	-
Medicare-Ret.Contrib., AF Res		251,894	-	-	251,894	-	-
National Guard Personnel, Army	2008	7,894,296	14,768	-	7,909,064	-6,169	-
National Guard Personnel, Army		7,894,296	14,768	-	7,909,064	-6,169	-
Medicare-Ret.Contrib., ARNG	2008	1,261,822	-	-	1,261,822	-	-
Medicare-Ret.Contrib., ARNG		1,261,822	-	-	1,261,822	-	-
National Guard Personnel, AF	2008	2,763,136	46,187	-	2,809,323	-10,423	-
National Guard Personnel, AF		2,763,136	46,187	-	2,809,323	-10,423	-
Medicare-Ret. Contrib., ANG	2008	402,199	-	-	402,199	-	-
Medicare-Ret. Contrib., ANG		402,199	-	-	402,199	-	-
Con Rcpt Acc Pmt Mil Ret Fd		2,776,000	-	-	2,776,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		2,776,000	-	-	2,776,000	-	-
Total MILITARY PERSONNEL		139,775,552	968,350	-	140,743,902	-59,239	-
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2008	82,838,395	12,355,544	-	95,193,939	-1,248	205,464
Oper. & Maint., Army		82,838,395	12,355,544	-	95,193,939	-1,248	205,464
Oper. & Maint., Navy	2008	39,923,236	4,704,298	-	44,627,534	-91,234	17,117
Oper. & Maint., Navy		39,923,236	4,704,298	-	44,627,534	-91,234	17,117
Oper. & Maint., Marine Corps	2008	9,256,144	581,632	-	9,837,776	-1,516	121
Oper. & Maint., Marine Corps		9,256,144	581,632	-	9,837,776	-1,516	121
Oper. & Maint., Air Force	2008	43,490,581	4,278,974	-	47,769,555	-180,216	1,487
Oper. & Maint., Air Force		43,490,581	4,278,974	-	47,769,555	-180,216	1,487
Oper. & Maint., Defense-Wide	2008	29,400,503	1,215,610	-	30,616,113	-61,136	580,301
Oper. & Maint., Defense-Wide		29,400,503	1,215,610	-	30,616,113	-61,136	580,301

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Dod Acq Workforce Dev Fund	2008	-	-	-	-	169,190	169,190
Dod Acq Workforce Dev Fund		-	-	-	-	169,190	169,190
Office of the Inspector General	2008	370	246,514	-	-	1,336	248,220
Office of the Inspector General		370	246,514	-	-	1,336	248,220
Oper. & Maint., Army Reserve	2008	94	2,725,875	-	-	64,189	2,790,158
Oper. & Maint., Army Reserve		94	2,725,875	-	-	64,189	2,790,158
Oper. & Maint., Navy Reserve	2008	-	1,303,184	-	-	23,647	1,326,831
Oper. & Maint., Navy Reserve		-	1,303,184	-	-	23,647	1,326,831
Oper. & Maint, Marine Corps Res.	2008	-	346,072	-	-	4,965	351,037
Oper. & Maint, Marine Corps Res.		-	346,072	-	-	4,965	351,037
Oper & Maint, Air Force Reserve	2008	-	2,981,360	-	-	336,415	3,317,775
Oper & Maint, Air Force Reserve		-	2,981,360	-	-	336,415	3,317,775
Oper. & Maint., Army Nat'l Guard	2008	584	6,867,632	-	16	167,137	7,035,369
Oper. & Maint., Army Nat'l Guard		584	6,867,632	-	16	167,137	7,035,369
Oper. & Maint., Air Nat'l Guard	2008	15	5,824,466	-	-	903,595	6,728,076
Oper. & Maint., Air Nat'l Guard		15	5,824,466	-	-	903,595	6,728,076
Court of Appeals, Armed Forces	2008	-	12,832	-	-	-	12,832
Court of Appeals, Armed Forces		-	12,832	-	-	-	12,832
Foreign Currency Fluct, Defense		643,557	-	-224,945	-	-	418,612
Foreign Currency Fluct, Defense		643,557	-	-224,945	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2008	21,393	-	-	244	-	21,637
Spt. for Int'l Sport. Comp., Def		21,393	-	-	244	-	21,637
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, AF		218	-	-	-	-	218
Environmental Rest. Fund, AF		218	-	-	-	-	218
Environmental Rest. Fund, Def.		8,706	3,385	-5,500	201	-	6,792
Environmental Rest. Fund, Def.		8,706	3,385	-5,500	201	-	6,792
Envir. Rest., Form. Used Sites		7,887	-	-7,886	-	-	1
Envir. Rest., Form. Used Sites		7,887	-	-7,886	-	-	1
Overseas Hum., Dis. & Civic. Aid	2007	48,237	-	-	9,057	-	57,294
Overseas Hum., Dis. & Civic. Aid	2008	282	132,787	-	-	-	133,069
Overseas Hum., Dis. & Civic. Aid		48,519	132,787	-	9,057	-	190,363
Drug Intrdct & Counter-Drug Act	2008	115,615	45,583	-115,615	-	-	45,583
Drug Intrdct & Counter-Drug Act		115,615	45,583	-115,615	-	-	45,583
Restoration of Rocky Mtn Arsenal		24,538	9,285	-	3,895	-	37,718
Restoration of Rocky Mtn Arsenal		24,538	9,285	-	3,895	-	37,718
Kaho'olawe Is Conv, Rm Env Res		41	-	-	82	-	123
Kaho'olawe Is Conv, Rm Env Res		41	-	-	82	-	123
Proceeds, Trans/Disp Comm Fac.		21	9,944	-	-	-	9,965
Proceeds, Trans/Disp Comm Fac.		21	9,944	-	-	-	9,965
Paymnt to Kaho'olawe Island Fd		193	-	-	16	-	209
Paymnt to Kaho'olawe Island Fd		193	-	-	16	-	209
Afghanistan Security Forces Fund	2007	4,787,063	-	-	-	-	4,787,063
Afghanistan Security Forces Fund	2008	-	2,750,000	-	-	-	2,750,000
Afghanistan Security Forces Fund		4,787,063	2,750,000	-	-	-	7,537,063
Iraq Security Forces Fund	2007	3,783,064	-	-	168,893	-	3,951,957
Iraq Security Forces Fund	2008	-	3,000,000	-	-	-	3,000,000
Iraq Security Forces Fund		3,783,064	3,000,000	-	168,893	-	6,951,957
Emer. Response Fd, Def.		142,590	-	-	46,248	-2	188,836
Emer. Response Fd, Def.		142,590	-	-	46,248	-2	188,836
Emergency Response Fund		12,068	-	-	-	-	12,068
Emergency Response Fund		12,068	-	-	-	-	12,068

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Dod Acq Workforce Dev Fund	2008	17,165	-	-	17,165	-	152,025
Dod Acq Workforce Dev Fund		17,165	-	-	17,165	-	152,025
Office of the Inspector General	2008	243,830	1,336	-	245,166	-559	2,495
Office of the Inspector General		243,830	1,336	-	245,166	-559	2,495
Oper. & Maint., Army Reserve	2008	2,724,741	64,189	-	2,788,930	-1,228	-
Oper. & Maint., Army Reserve		2,724,741	64,189	-	2,788,930	-1,228	-
Oper. & Maint., Navy Reserve	2008	1,299,019	23,647	-	1,322,666	-4,165	-
Oper. & Maint., Navy Reserve		1,299,019	23,647	-	1,322,666	-4,165	-
Oper. & Maint, Marine Corps Res.	2008	345,677	4,965	-	350,642	-395	-
Oper. & Maint, Marine Corps Res.		345,677	4,965	-	350,642	-395	-
Oper & Maint, Air Force Reserve	2008	2,974,414	336,415	-	3,310,829	-6,946	-
Oper & Maint, Air Force Reserve		2,974,414	336,415	-	3,310,829	-6,946	-
Oper. & Maint., Army Nat'l Guard	2008	6,857,982	167,137	-	7,025,119	-9,677	573
Oper. & Maint., Army Nat'l Guard		6,857,982	167,137	-	7,025,119	-9,677	573
Oper. & Maint., Air Nat'l Guard	2008	5,805,833	903,595	-	6,709,428	-18,633	15
Oper. & Maint., Air Nat'l Guard		5,805,833	903,595	-	6,709,428	-18,633	15
Court of Appeals, Armed Forces	2008	12,704	-	-	12,704	-128	-
Court of Appeals, Armed Forces		12,704	-	-	12,704	-128	-
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2008	4,918	-	-	4,918	-	16,719
Spt. for Int'l Sport. Comp., Def		4,918	-	-	4,918	-	16,719
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	218
Environmental Rest. Fund, AF		-	-	-	-	-	218
Environmental Rest. Fund, Def.		-	-	-	-	-	6,792
Environmental Rest. Fund, Def.		-	-	-	-	-	6,792
Envir. Rest., Form. Used Sites		-	-	-	-	-	1
Envir. Rest., Form. Used Sites		-	-	-	-	-	1
Overseas Hum., Dis. & Civic. Aid	2007	57,143	-	-	57,143	-151	-
Overseas Hum., Dis. & Civic. Aid	2008	54,533	-	-	54,533	-	78,536
Overseas Hum., Dis. & Civic. Aid		111,676	-	-	111,676	-151	78,536
Drug Intrdct & Counter-Drug Act	2008	-	-	-	-	-	45,583
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	45,583
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	37,718
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	37,718
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	123
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	123
Proceeds, Trans/Disp Comm Fac.		-	-	9,944	9,944	-	21
Proceeds, Trans/Disp Comm Fac.		-	-	9,944	9,944	-	21
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Afghanistan Security Forces Fund	2007	4,786,876	-	-	4,786,876	-187	-
Afghanistan Security Forces Fund	2008	1,223,134	-	-	1,223,134	-	1,526,866
Afghanistan Security Forces Fund		6,010,010	-	-	6,010,010	-187	1,526,866
Iraq Security Forces Fund	2007	3,942,385	-	-	3,942,385	-9,572	-
Iraq Security Forces Fund	2008	422,224	-	-	422,224	-	2,577,776
Iraq Security Forces Fund		4,364,609	-	-	4,364,609	-9,572	2,577,776
Emer. Response Fd, Def.		25,330	-	-	25,330	-	163,506
Emer. Response Fd, Def.		25,330	-	-	25,330	-	163,506
Emergency Response Fund		-	-	-	-	-	12,068
Emergency Response Fund		-	-	-	-	-	12,068

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Cooperation Account		-	6,500	-	-	-	6,500
Defense Cooperation Account		-	6,500	-	-	-	6,500
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		28,895	80,099	-	338	-	109,332
Disposal of DoD Real Property		28,895	80,099	-	338	-	109,332
Lease of DoD Real Property		35,157	52,452	-	4,359	-	91,968
Lease of DoD Real Property		35,157	52,452	-	4,359	-	91,968
National Science Center, Army		77	9	-	1	-	87
National Science Center, Army		77	9	-	1	-	87
DoD Overseas Mil. Fac. Inv. Rec.		3,313	5,223	-	169	-	8,705
DoD Overseas Mil. Fac. Inv. Rec.		3,313	5,223	-	169	-	8,705
Defense Health Program	2006	1,276,678	-	201,142	210,945	-9	1,688,756
Defense Health Program	2007	291,610	-75,000	10,659	21,958	-	249,227
Defense Health Program	2008	301	25,492,436	50,293	3,378	2,469,681	28,016,089
Defense Health Program		1,568,589	25,417,436	262,094	236,281	2,469,672	29,954,072
Iraq Freedom Fund	2007	230,673	-	-230,673	-	-	-
Iraq Freedom Fund	2008	-	34,400	-	-	-	34,400
Iraq Freedom Fund		230,673	34,400	-230,673	-	-	34,400
FSU Threat Reduction Account	2006	4,995	-	-	3,578	-	8,573
FSU Threat Reduction Account	2007	43,722	-	-	4,850	-	48,572
FSU Threat Reduction Account	2008	9,735	425,924	-	2,247	70	437,976
FSU Threat Reduction Account		58,452	425,924	-	10,675	70	495,121
Def. Burdensharing - Allies/NATO		-	1,086,003	-	-	-	1,086,003
Def. Burdensharing - Allies/NATO		-	1,086,003	-	-	-	1,086,003
Overseas Contingency Ops Trf Act	2008	9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Act		9,972	-	-	-	-	9,972
Total OPERATION AND MAINTENANCE		12,339,620	256,222,693	2,012,054	530,413	27,276,774	298,381,554
PROCUREMENT							
Aircraft Procurement, Army	2006	92,681	-	-	31,756	-5,576	118,861
Aircraft Procurement, Army	2007	1,485,457	-	-	48,437	-6,301	1,527,593
Aircraft Procurement, Army	2008	-	6,129,783	-	-	192,490	6,322,273
Aircraft Procurement, Army		1,578,138	6,129,783	-	80,193	180,613	7,968,727
Missile Procurement, Army	2006	38,057	-	-	18,009	-13,063	43,003
Missile Procurement, Army	2007	263,460	-	-	25,290	9,646	298,396
Missile Procurement, Army	2008	-	2,474,132	-	-	108,373	2,582,505
Missile Procurement, Army		301,517	2,474,132	-	43,299	104,956	2,923,904
Procurement of W&TCV, Army	2006	89,830	-	-	88,783	-6,877	171,736
Procurement of W&TCV, Army	2007	1,047,365	-2,600	-	178,639	-7,472	1,215,932
Procurement of W&TCV, Army	2008	-	9,444,989	-	-	43,792	9,488,781
Procurement of W&TCV, Army		1,137,195	9,442,389	-	267,422	29,443	10,876,449
Procurement of Ammunition, Army	2006	122,221	-	45,855	51,883	5,199	225,158
Procurement of Ammunition, Army	2007	752,505	-	2,600	63,770	12,656	831,531
Procurement of Ammunition, Army	2008	-	2,772,610	-	-	1,895,351	4,667,961
Procurement of Ammunition, Army		874,726	2,772,610	48,455	115,653	1,913,206	5,724,650
Other Procurement, Army	2006	319,888	-	-6,250	516,432	4,686	834,756
Other Procurement, Army	2007	7,673,847	-	-49,002	924,562	5,992	8,555,399
Other Procurement, Army	2008	15,303	40,563,388	4,940	-	161,851	40,745,482
Other Procurement, Army		8,009,038	40,563,388	-50,312	1,440,994	172,529	50,135,637
Jt IED Defeat Fund	2007	1,170,923	-	-	389,286	-	1,560,209
Jt IED Defeat Fund	2008	-	4,317,469	-	-	-	4,317,469
Jt IED Defeat Fund		1,170,923	4,317,469	-	389,286	-	5,877,678
Aircraft Procurement, Navy	2006	412,112	-	-	980,127	-	1,392,239
Aircraft Procurement, Navy	2007	2,937,391	-	-36,900	1,453,993	-	4,354,484
Aircraft Procurement, Navy	2008	-	15,742,021	-	-	-	15,742,021
Aircraft Procurement, Navy		3,349,503	15,742,021	-36,900	2,434,120	-	21,488,744
Weapons Procurement, Navy	2006	90,640	-	-	84,182	1,991	176,813
Weapons Procurement, Navy	2007	696,606	-	-35,000	51,438	133	713,177
Weapons Procurement, Navy	2008	60,692	3,374,782	-	-	2,626	3,438,100
Weapons Procurement, Navy		847,938	3,374,782	-35,000	135,620	4,750	4,328,090

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, BALANCE & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Defense Cooperation Account		-	-	-	-	-	6,500
Defense Cooperation Account		-	-	-	-	-	6,500
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	23,778	23,778	-	85,554
Disposal of DoD Real Property		-	-	23,778	23,778	-	85,554
Lease of DoD Real Property		-	-	24,247	24,247	-	67,721
Lease of DoD Real Property		-	-	24,247	24,247	-	67,721
National Science Center, Army		-	-	-	-	-	87
National Science Center, Army		-	-	-	-	-	87
DoD Overseas Mil. Fac. Inv. Rec.		-	-	5,415	5,415	-	3,290
DoD Overseas Mil. Fac. Inv. Rec.		-	-	5,415	5,415	-	3,290
Defense Health Program	2006	1,643,894	-	-	1,643,894	-44,862	-
Defense Health Program	2007	171,208	-	-	171,208	-	78,019
Defense Health Program	2008	24,164,372	2,469,681	-	26,634,053	-176,974	1,205,062
Defense Health Program		25,979,474	2,469,681	-	28,449,155	-221,836	1,283,081
Iraq Freedom Fund	2007	-	-	-	-	-	-
Iraq Freedom Fund	2008	-	-	-	-	-	34,400
Iraq Freedom Fund		-	-	-	-	-	34,400
FSU Threat Reduction Account	2006	8,034	-	-	8,034	-539	-
FSU Threat Reduction Account	2007	35,954	-	-	35,954	-	12,618
FSU Threat Reduction Account	2008	380,313	70	-	380,383	-	57,593
FSU Threat Reduction Account		424,301	70	-	424,371	-539	70,211
Def. Burdensharing - Allies/NATO		-	-	1,086,003	1,086,003	-	-
Def. Burdensharing - Allies/NATO		-	-	1,086,003	1,086,003	-	-
Overseas Contingency Ops Trf Act	2008	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Act		-	-	-	-	-	9,972
Total OPERATION AND MAINTENANCE		262,110,542	27,107,093	1,149,387	290,367,022	-609,366	7,405,166
PROCUREMENT							
Aircraft Procurement, Army	2006	115,706	377	-	116,083	-2,778	-
Aircraft Procurement, Army	2007	1,404,273	799	-	1,405,072	-	122,521
Aircraft Procurement, Army	2008	4,879,412	103,611	-	4,983,023	-	1,339,250
Aircraft Procurement, Army		6,399,391	104,787	-	6,504,178	-2,778	1,461,771
Missile Procurement, Army	2006	22,858	14,911	-	37,769	-5,234	-
Missile Procurement, Army	2007	210,670	28,750	-	239,420	-	58,976
Missile Procurement, Army	2008	2,141,263	76,900	-	2,218,163	-	364,342
Missile Procurement, Army		2,374,791	120,561	-	2,495,352	-5,234	423,318
Procurement of W&TCV, Army	2006	164,765	3,865	-	168,630	-3,106	-
Procurement of W&TCV, Army	2007	693,196	8,858	-	702,054	-	513,878
Procurement of W&TCV, Army	2008	7,426,062	21,705	-	7,447,767	-	2,041,014
Procurement of W&TCV, Army		8,284,023	34,428	-	8,318,451	-3,106	2,554,892
Procurement of Ammunition, Army	2006	129,695	89,838	-	219,533	-5,625	-
Procurement of Ammunition, Army	2007	411,006	234,417	-	645,423	-	186,108
Procurement of Ammunition, Army	2008	2,270,659	1,293,710	-	3,564,369	-	1,103,592
Procurement of Ammunition, Army		2,811,360	1,617,965	-	4,429,325	-5,625	1,289,700
Other Procurement, Army	2006	787,021	18,346	-	805,367	-29,389	-
Other Procurement, Army	2007	7,159,464	19,079	-	7,178,543	-	1,376,856
Other Procurement, Army	2008	25,819,121	96,041	-	25,915,162	-	14,830,320
Other Procurement, Army		33,765,606	133,466	-	33,899,072	-29,389	16,207,176
Jt IED Defeat Fund	2007	1,375,402	-	-	1,375,402	-	184,807
Jt IED Defeat Fund	2008	3,012,432	-	-	3,012,432	-	1,305,037
Jt IED Defeat Fund		4,387,834	-	-	4,387,834	-	1,489,844
Aircraft Procurement, Navy	2006	1,316,269	-	-	1,316,269	-75,970	-
Aircraft Procurement, Navy	2007	3,527,916	-	-	3,527,916	-	826,568
Aircraft Procurement, Navy	2008	11,902,407	-	-	11,902,407	-	3,839,614
Aircraft Procurement, Navy		16,746,592	-	-	16,746,592	-75,970	4,666,182
Weapons Procurement, Navy	2006	160,419	1,991	-	162,410	-14,403	-
Weapons Procurement, Navy	2007	556,252	-	-	556,252	-	156,925
Weapons Procurement, Navy	2008	2,575,665	2,626	-	2,578,291	-	859,809
Weapons Procurement, Navy		3,292,336	4,617	-	3,296,953	-14,403	1,016,734

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Shipbuilding & Conversion, Navy	1996	6,923	-	-2,900	16,880	-	20,903
Shipbuilding & Conversion, Navy	1997	12,369	-	-40,426	38,880	-	10,823
Shipbuilding & Conversion, Navy	1999	34,103	-	-	27,042	-	61,145
Shipbuilding & Conversion, Navy	2000	77,437	-	-	29,548	-	106,985
Shipbuilding & Conversion, Navy	2001	392,456	-	-	158,658	-	551,114
Shipbuilding & Conversion, Navy	2002	340,089	-	-	48,988	-	389,077
Shipbuilding & Conversion, Navy	2003	603,882	-	-	101,181	-	705,063
Shipbuilding & Conversion, Navy	2004	869,525	-	24,744	187,388	-	1,081,657
Shipbuilding & Conversion, Navy	2005	1,249,622	-	6,200	1,412,271	-	2,668,093
Shipbuilding & Conversion, Navy	2006	1,919,954	-	51,959	852,190	-	2,824,103
Shipbuilding & Conversion, Navy	2007	2,333,652	-81,000	-93,000	1,145,967	-	3,305,619
Shipbuilding & Conversion, Navy	2008	31	13,506,049	8,400	-	-	13,514,480
Shipbuilding & Conversion, Navy		7,840,043	13,425,049	-45,023	4,018,993	-	25,239,062
Proc. of Ammunition, Navy & MC	2006	22,136	-	-	146,634	-406	168,364
Proc. of Ammunition, Navy & MC	2007	138,664	-	-	3,495	-390	141,769
Proc. of Ammunition, Navy & MC	2008	-	1,640,232	-	-	862	1,641,094
Proc. of Ammunition, Navy & MC		160,800	1,640,232	-	150,129	66	1,951,227
Other Procurement, Navy	2006	293,976	-	-65,177	85,522	1,766	316,087
Other Procurement, Navy	2007	1,473,884	-	1,605	159,873	95,494	1,730,856
Other Procurement, Navy	2008	900	6,872,993	11,650	-	123,253	7,008,796
Other Procurement, Navy		1,768,760	6,872,993	-51,922	245,395	220,513	9,055,739
Procurement, Marine Corps	2006	246,313	-15,000	-10,975	-	151	220,489
Procurement, Marine Corps	2007	2,419,559	-	185	-	963	2,420,707
Procurement, Marine Corps	2008	-	6,312,366	-	-	6,252	6,318,618
Procurement, Marine Corps		2,665,872	6,297,366	-10,790	-	7,366	8,959,814
Aircraft Procurement, Air Force	2006	1,105,225	-25,786	5,484	50,882	-12,301	1,123,504
Aircraft Procurement, Air Force	2007	4,631,601	-51,000	102,436	504,157	-21,536	5,165,658
Aircraft Procurement, Air Force	2008	18,591	18,689,880	-	104	166,426	18,875,001
Aircraft Procurement, Air Force		5,755,417	18,613,094	107,920	555,143	132,589	25,164,163
Missile Procurement, Air Force	2006	152,958	-	-	50,911	787	204,656
Missile Procurement, Air Force	2007	576,346	-	-4,147	62,577	21	634,797
Missile Procurement, Air Force	2008	49,206	5,029,906	-	-	42,387	5,121,499
Missile Procurement, Air Force		778,510	5,029,906	-4,147	113,488	43,195	5,960,952
Proc. of Ammunition, Air Force	2006	44,601	-	-5,484	19,445	124	58,686
Proc. of Ammunition, Air Force	2007	180,200	-	-	3,118	2,088	185,406
Proc. of Ammunition, Air Force	2008	-	938,350	-	-	8,708	947,058
Proc. of Ammunition, Air Force		224,801	938,350	-5,484	22,563	10,920	1,191,150
Other Procurement, Air Force	2006	533,544	-	-	43,407	3,896	580,847
Other Procurement, Air Force	2007	5,058,009	-	-4,141	60,504	-1,725	5,112,647
Other Procurement, Air Force	2008	5,098	19,234,455	-	-	264,483	19,504,036
Other Procurement, Air Force		5,596,651	19,234,455	-4,141	103,911	266,654	25,197,530
Procurement, Defense-Wide	2006	184,113	-	4,695	91,415	-13,506	266,717
Procurement, Defense-Wide	2007	1,273,098	-15,913	7,514	191,295	-21,516	1,434,478
Procurement, Defense-Wide	2008	-	4,804,215	42,700	-	106,200	4,953,115
Procurement, Defense-Wide		1,457,211	4,788,302	54,909	282,710	71,178	6,654,310
National Guard & Reserve Equip	2006	162,706	-	-	48,149	-	210,855
National Guard & Reserve Equip	2007	1,227,256	-	-	40,201	-	1,267,457
National Guard & Reserve Equip	2008	-	1,742,630	-	-	-	1,742,630
National Guard & Reserve Equip		1,389,962	1,742,630	-	88,350	-	3,220,942
Defense Production Act Purchases	2008	41,508	94,152	-	855	-	136,515
Defense Production Act Purchases		41,508	94,152	-	855	-	136,515
Coastal Defense Augmentation	2008	1,410	-	-	2,268	-	3,678
Coastal Defense Augmentation		1,410	-	-	2,268	-	3,678
MRAP Vehicle Fund	2008	-	-	-	-	-	-
MRAP Vehicle Fund		-	-	-	-	-	-
Chem Agents & Munitions Destr	2006	147,179	-	-51,000	442	-	96,621
Chem Agents & Munitions Destr	2008	2,297	-	-	-	-	2,297
Chem Agents & Munitions Destr		149,476	-	-51,000	442	-	98,918
Chem Agents & Munitions Destr	2008	708	1,512,724	-	-	3,328	1,516,760
Chem Agents & Munitions Destr		708	1,512,724	-	-	3,328	1,516,760
Total PROCUREMENT		45,100,107	165,005,827	-83,435	10,490,834	3,161,306	223,674,639
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2007	2,547,335	-13,300	137,169	1,201,107	-585,983	3,286,328
RDT&E, Army	2008	18,834	12,460,016	141,423	-	4,992,382	17,612,655
RDT&E, Army		2,566,169	12,446,716	278,592	1,201,107	4,406,399	20,898,983

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy	1996	8,356	-	-	8,356	-12,547	-
Shipbuilding & Conversion, Navy	1997	7,153	-	-	7,153	-3,670	-
Shipbuilding & Conversion, Navy	1999	41,141	-	-	41,141	-	20,004
Shipbuilding & Conversion, Navy	2000	49,502	-	-	49,502	-	57,483
Shipbuilding & Conversion, Navy	2001	214,776	-	-	214,776	-	336,338
Shipbuilding & Conversion, Navy	2002	157,167	-	-	157,167	-	231,910
Shipbuilding & Conversion, Navy	2003	343,806	-	-	343,806	-	361,257
Shipbuilding & Conversion, Navy	2004	402,674	-	-	402,674	-678,983	-
Shipbuilding & Conversion, Navy	2005	1,627,778	-	-	1,627,778	-	1,040,315
Shipbuilding & Conversion, Navy	2006	1,870,375	-	-	1,870,375	-	953,728
Shipbuilding & Conversion, Navy	2007	2,307,528	-	-	2,307,528	-	998,091
Shipbuilding & Conversion, Navy	2008	10,373,711	-	-	10,373,711	-	3,140,769
Shipbuilding & Conversion, Navy		17,403,967	-	-	17,403,967	-695,200	7,139,895
Proc. of Ammunition, Navy & MC	2006	162,720	526	-	163,246	-5,118	-
Proc. of Ammunition, Navy & MC	2007	107,802	23	-	107,825	-	33,944
Proc. of Ammunition, Navy & MC	2008	1,400,614	862	-	1,401,476	-	239,618
Proc. of Ammunition, Navy & MC		1,671,136	1,411	-	1,672,547	-5,118	273,562
Other Procurement, Navy	2006	297,539	3,788	-	301,327	-14,760	-
Other Procurement, Navy	2007	1,305,127	62,868	-	1,367,995	-	362,861
Other Procurement, Navy	2008	4,761,039	120,797	-	4,881,836	-	2,126,960
Other Procurement, Navy		6,363,705	187,453	-	6,551,158	-14,760	2,489,821
Procurement, Marine Corps	2006	204,683	151	-	204,834	-15,655	-
Procurement, Marine Corps	2007	1,838,208	963	-	1,839,171	-	581,536
Procurement, Marine Corps	2008	2,706,560	6,252	-	2,712,812	-	3,605,806
Procurement, Marine Corps		4,749,451	7,366	-	4,756,817	-15,655	4,187,342
Aircraft Procurement, Air Force	2006	1,082,279	205	-	1,082,484	-41,020	-
Aircraft Procurement, Air Force	2007	2,536,387	69,241	-	2,605,628	-	2,560,030
Aircraft Procurement, Air Force	2008	9,236,826	151,324	-	9,388,150	-	9,486,851
Aircraft Procurement, Air Force		12,855,492	220,770	-	13,076,262	-41,020	12,046,881
Missile Procurement, Air Force	2006	153,668	54	-	153,722	-50,934	-
Missile Procurement, Air Force	2007	492,892	52	-	492,944	-	141,853
Missile Procurement, Air Force	2008	3,856,480	42,144	-	3,898,624	-	1,222,875
Missile Procurement, Air Force		4,503,040	42,250	-	4,545,290	-50,934	1,364,728
Proc. of Ammunition, Air Force	2006	58,173	-	-	58,173	-513	-
Proc. of Ammunition, Air Force	2007	135,123	4,927	-	140,050	-	45,356
Proc. of Ammunition, Air Force	2008	679,326	-	-	679,326	-	267,732
Proc. of Ammunition, Air Force		872,622	4,927	-	877,549	-513	313,088
Other Procurement, Air Force	2006	515,039	259	-	515,298	-65,549	-
Other Procurement, Air Force	2007	4,783,873	14,408	-	4,798,281	-	314,366
Other Procurement, Air Force	2008	17,328,907	246,834	-	17,575,741	-	1,928,295
Other Procurement, Air Force		22,627,819	261,501	-	22,889,320	-65,549	2,242,661
Procurement, Defense-Wide	2006	242,520	11,374	-	253,894	-12,823	-
Procurement, Defense-Wide	2007	1,174,024	6,854	-	1,180,878	-	253,600
Procurement, Defense-Wide	2008	3,351,159	80,386	-	3,431,545	-1	1,521,569
Procurement, Defense-Wide		4,767,703	98,614	-	4,866,317	-12,824	1,775,169
National Guard & Reserve Equip	2006	206,972	-	-	206,972	-3,883	-
National Guard & Reserve Equip	2007	493,004	-	-	493,004	-	774,453
National Guard & Reserve Equip	2008	266,268	-	-	266,268	-	1,476,362
National Guard & Reserve Equip		966,244	-	-	966,244	-3,883	2,250,815
Defense Production Act Purchases	2008	74,567	-	-	74,567	-	61,948
Defense Production Act Purchases		74,567	-	-	74,567	-	61,948
Coastal Defense Augmentation	2008	-	-	-	-	-	3,678
Coastal Defense Augmentation		-	-	-	-	-	3,678
MRAP Vehicle Fund	2008	-	-	-	-	-	-
MRAP Vehicle Fund		-	-	-	-	-	-
Chem Agents & Munitions Destr	2006	96,621	-	-	96,621	-	-
Chem Agents & Munitions Destr	2008	-	-	-	-	-	2,297
Chem Agents & Munitions Destr		96,621	-	-	96,621	-	2,297
Chem Agents & Munitions Destr	2008	1,460,469	3,328	-	1,463,797	-	52,963
Chem Agents & Munitions Destr		1,460,469	3,328	-	1,463,797	-	52,963
Total PROCUREMENT		156,474,769	2,843,444	-	159,318,213	-1,041,961	63,314,465
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2007	1,738,642	1,528,036	-	3,266,678	-19,650	-
RDT&E, Army	2008	11,069,818	3,357,073	-	14,426,891	-	3,185,764
RDT&E, Army		12,808,460	4,885,109	-	17,693,569	-19,650	3,185,764

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Navy	2007	2,266,203	-24,000	279,389	382,580	-16,472	2,887,700
RDT&E, Navy	2008	40,806	18,462,652	24,000	-	399,386	18,926,844
RDT&E, Navy		2,307,009	18,438,652	303,389	382,580	382,914	21,814,544
RDT&E, Air Force	2007	3,375,756	-167,000	-58,148	309,643	36,011	3,496,262
RDT&E, Air Force	2008	-	26,646,888	-	-	3,318,325	29,965,213
RDT&E, Air Force		3,375,756	26,479,888	-58,148	309,643	3,354,336	33,461,475
RDT&E, Defense-Wide	2007	3,697,877	-144,000	-145,127	458,867	-297	3,867,320
RDT&E, Defense-Wide	2008	110,267	22,018,064	14,456	54	1,620,515	23,763,356
RDT&E, Defense-Wide		3,808,144	21,874,064	-130,671	458,921	1,620,218	27,630,676
Operational Test & Eval., Def.	2007	12,156	-	-	9,768	-	21,924
Operational Test & Eval., Def.	2008	-	178,167	-	-	-	178,167
Operational Test & Eval., Def.		12,156	178,167	-	9,768	-	200,091
Tanker Rep. Transfer Fund, AF	2008	89,800	150,000	-	-	-	239,800
Tanker Rep. Transfer Fund, AF		89,800	150,000	-	-	-	239,800
Total RESEARCH, DEV, TEST & EVAL		12,159,034	79,567,487	393,162	2,362,019	9,763,867	104,245,569
MILITARY CONSTRUCTION							
Military Construction, Army	2004	1,123,123	-	-	26,243	-204,377	944,989
Military Construction, Army	2005	215,064	-	-	43,121	-17,994	240,191
Military Construction, Army	2006	616,137	-	-	122,190	17,929	756,256
Military Construction, Army	2007	1,662,801	-8,690	-60,241	337,924	-11,359	1,920,435
Military Construction, Army	2008	8	5,279,350	26,491	-	6,948,047	12,253,896
Military Construction, Army		3,617,133	5,270,660	-33,750	529,478	6,732,246	16,115,767
Military Construction, Navy	2004	431,898	-5,862	-37,267	5,455	5,454	399,678
Military Construction, Navy	2005	287,768	-2,069	-525	-	-9,498	275,676
Military Construction, Navy	2006	271,733	-	-2,276	-	-229	269,228
Military Construction, Navy	2007	324,441	-2,626	-3,308	-	-8,985	309,522
Military Construction, Navy	2008	579	2,554,301	22,200	-	1,182,514	3,759,594
Military Construction, Navy		1,316,419	2,543,744	-21,176	5,455	1,169,256	5,013,698
Military Construction, Air Force	2004	59,508	-	-1,062	4,410	-	62,856
Military Construction, Air Force	2005	22,825	-5,319	-1,957	2,534	1	18,084
Military Construction, Air Force	2006	221,612	-	-9,066	2,910	-3	215,453
Military Construction, Air Force	2007	354,591	-5,151	-10,087	364	-	339,717
Military Construction, Air Force	2008	6,790	1,559,374	22,296	2	-	1,588,462
Military Construction, Air Force		665,326	1,548,904	124	10,220	-2	2,224,572
Military Construction, Def-Wide	2004	52,216	-	-5,151	2,701	-	49,766
Military Construction, Def-Wide	2005	87,272	-	-602	23,434	-	110,104
Military Construction, Def-Wide	2006	202,237	-	-618	4,538	-	206,157
Military Construction, Def-Wide	2007	422,180	-10,192	-7,878	28,211	-	432,321
Military Construction, Def-Wide	2008	-	2,500,517	14,464	-	-	2,514,981
Military Construction, Def-Wide		763,905	2,490,325	215	58,884	-	3,313,329
Mil. Con., Army National Guard	2004	20,967	-	-	3,066	-	24,033
Mil. Con., Army National Guard	2005	5,335	-	-	22,963	-	28,298
Mil. Con., Army National Guard	2006	85,762	-	-	141,322	-	227,084
Mil. Con., Army National Guard	2007	134,869	-	-	24,000	-	158,869
Mil. Con., Army National Guard	2008	-	561,656	-	-	-	561,656
Mil. Con., Army National Guard		246,933	561,656	-	191,351	-	999,940
Mil. Con., Air National Guard	2004	480	-	-	849	380	1,709
Mil. Con., Air National Guard	2005	3,199	-	-	219	318	3,736
Mil. Con., Air National Guard	2006	19,210	-	-	1,692	939	21,841
Mil. Con., Air National Guard	2007	28,149	-	-	6,257	-	34,406
Mil. Con., Air National Guard	2008	-	287,537	-	-	-	287,537
Mil. Con., Air National Guard		51,038	287,537	-	9,017	1,637	349,229
Mil. Con., Army Reserve	2004	129	-	-	61	-	190
Mil. Con., Army Reserve	2005	8,664	-	-	91	-	8,755
Mil. Con., Army Reserve	2006	9,594	-	-	1,246	-	10,840
Mil. Con., Army Reserve	2007	35,951	-	-	338	-	36,289
Mil. Con., Army Reserve	2008	-	148,133	-	-	-	148,133
Mil. Con., Army Reserve		54,338	148,133	-	1,736	-	204,207
Mil. Con., Naval Reserve	2004	241	-	-	-	-	241
Mil. Con., Naval Reserve	2005	1,431	-	-	-	-	1,431
Mil. Con., Naval Reserve	2006	49,014	-	-	-	-	49,014
Mil. Con., Naval Reserve	2007	10,420	-	-	-	-	10,420
Mil. Con., Naval Reserve	2008	-	64,430	-	-	-	64,430
Mil. Con., Naval Reserve		61,106	64,430	-	-	-	125,536

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Navy	2007	2,750,075	64,693	-	2,814,768	-72,932	-
RDT&E, Navy	2008	16,432,137	322,807	-	16,754,944	-	2,171,900
RDT&E, Navy		19,182,212	387,500	-	19,569,712	-72,932	2,171,900
RDT&E, Air Force	2007	3,129,439	252,667	-	3,382,106	-114,156	-
RDT&E, Air Force	2008	21,910,369	3,182,440	-	25,092,809	-	4,872,404
RDT&E, Air Force		25,039,808	3,435,107	-	28,474,915	-114,156	4,872,404
RDT&E, Defense-Wide	2007	3,597,416	73,459	-	3,670,875	-196,445	-
RDT&E, Defense-Wide	2008	18,053,487	1,549,195	-	19,602,682	-	4,160,674
RDT&E, Defense-Wide		21,650,903	1,622,654	-	23,273,557	-196,445	4,160,674
Operational Test & Eval., Def.	2007	21,577	-	-	21,577	-347	-
Operational Test & Eval., Def.	2008	163,109	-	-	163,109	-	15,058
Operational Test & Eval., Def.		184,686	-	-	184,686	-347	15,058
Tanker Rep. Transfer Fund, AF	2008	-	-	-	-	-	239,800
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	239,800
Total RESEARCH, DEV, TEST & EVAL		78,866,069	10,330,370	-	89,196,439	-403,530	14,645,600
MILITARY CONSTRUCTION							
Military Construction, Army	2004	831,555	21,140	-	852,695	-92,294	-
Military Construction, Army	2005	18,848	75,608	-	94,456	-	145,735
Military Construction, Army	2006	57,613	207,023	-	264,636	-	491,620
Military Construction, Army	2007	443,282	793,311	-	1,236,593	-	683,842
Military Construction, Army	2008	3,247,071	6,004,694	-	9,251,765	-	3,002,131
Military Construction, Army		4,598,369	7,101,776	-	11,700,145	-92,294	4,323,328
Military Construction, Navy	2004	342,591	-	-	342,591	-57,087	-
Military Construction, Navy	2005	43,921	10,126	-	54,047	-	221,629
Military Construction, Navy	2006	144,082	15,756	-	159,838	-	109,390
Military Construction, Navy	2007	161,245	33,493	-	194,738	-	114,784
Military Construction, Navy	2008	1,900,778	909,612	-	2,810,390	-	949,204
Military Construction, Navy		2,592,617	968,987	-	3,561,604	-57,087	1,395,007
Military Construction, Air Force	2004	48,761	-	-	48,761	-14,095	-
Military Construction, Air Force	2005	7,653	-	-	7,653	-	10,431
Military Construction, Air Force	2006	162,928	-	-	162,928	-	52,525
Military Construction, Air Force	2007	136,106	-	-	136,106	-	203,611
Military Construction, Air Force	2008	770,240	-	-	770,240	-	818,222
Military Construction, Air Force		1,125,688	-	-	1,125,688	-14,095	1,084,789
Military Construction, Def-Wide	2004	33,547	-	-	33,547	-16,219	-
Military Construction, Def-Wide	2005	87,299	-	-	87,299	-	22,805
Military Construction, Def-Wide	2006	144,748	-	-	144,748	-	61,409
Military Construction, Def-Wide	2007	261,002	-	-	261,002	-	171,319
Military Construction, Def-Wide	2008	1,115,271	-	-	1,115,271	-	1,399,710
Military Construction, Def-Wide		1,641,867	-	-	1,641,867	-16,219	1,655,243
Mil. Con., Army National Guard	2004	22,257	-	-	22,257	-1,776	-
Mil. Con., Army National Guard	2005	15,248	-	-	15,248	-	13,050
Mil. Con., Army National Guard	2006	163,246	-	-	163,246	-	63,838
Mil. Con., Army National Guard	2007	90,196	-	-	90,196	-	68,673
Mil. Con., Army National Guard	2008	420,540	-	-	420,540	-	141,116
Mil. Con., Army National Guard		711,487	-	-	711,487	-1,776	286,677
Mil. Con., Air National Guard	2004	1,236	-	-	1,236	-473	-
Mil. Con., Air National Guard	2005	1,557	-	-	1,557	-	2,179
Mil. Con., Air National Guard	2006	15,810	-	-	15,810	-	6,031
Mil. Con., Air National Guard	2007	20,009	-	-	20,009	-	14,397
Mil. Con., Air National Guard	2008	224,646	-	-	224,646	-	62,891
Mil. Con., Air National Guard		263,258	-	-	263,258	-473	85,498
Mil. Con., Army Reserve	2004	189	-	-	189	-1	-
Mil. Con., Army Reserve	2005	8,558	-	-	8,558	-	197
Mil. Con., Army Reserve	2006	9,087	-	-	9,087	-	1,753
Mil. Con., Army Reserve	2007	22,213	-	-	22,213	-	14,076
Mil. Con., Army Reserve	2008	108,817	-	-	108,817	-	39,316
Mil. Con., Army Reserve		148,864	-	-	148,864	-1	55,342
Mil. Con., Naval Reserve	2004	232	-	-	232	-9	-
Mil. Con., Naval Reserve	2005	783	-	-	783	-	648
Mil. Con., Naval Reserve	2006	2,362	-	-	2,362	-	46,652
Mil. Con., Naval Reserve	2007	7,385	-	-	7,385	-	3,035
Mil. Con., Naval Reserve	2008	48,862	-	-	48,862	-	15,568
Mil. Con., Naval Reserve		59,624	-	-	59,624	-9	65,903

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air Force Reserve	2004	455	-	-	18	-	473
Mil. Con., Air Force Reserve	2005	1,463	-	-	155	-	1,618
Mil. Con., Air Force Reserve	2006	10,472	-3,069	-	-	-	7,403
Mil. Con., Air Force Reserve	2007	23,964	-	-	-	-	23,964
Mil. Con., Air Force Reserve	2008	-	28,359	-	-	-	28,359
Mil. Con., Air Force Reserve		36,354	25,290	-	173	-	61,817
Chemical Demil. Constuction, DW	2005	2,883	-	-	1,048	-	3,931
Chemical Demil. Constuction, DW	2007	31,187	-	-	7,156	-	38,343
Chemical Demil. Constuction, DW	2008	-	104,176	-	-	-	104,176
Chemical Demil. Constuction, DW		34,070	104,176	-	8,204	-	146,450
Base Realign & Cl, A	2008	22,349	103,886	-	15,295	1,364	142,894
Base Realign & Cl, A		22,349	103,886	-	15,295	1,364	142,894
Base Realign & Cl, N	2008	324,811	55,535	-	59,796	93,173	533,315
Base Realign & Cl, N		324,811	55,535	-	59,796	93,173	533,315
Base Realign & Cl, AF	2008	30,532	140,500	-	14,729	5,566	191,327
Base Realign & Cl, AF		30,532	140,500	-	14,729	5,566	191,327
Base Realign & Cl, D	2008	14,544	3,643	-	8,133	-	26,320
Base Realign & Cl, D		14,544	3,643	-	8,133	-	26,320
FY 2005 BRAC - Army	2008	278,481	4,023,496	-	146,819	3,970	4,452,766
FY 2005 BRAC - Army		278,481	4,023,496	-	146,819	3,970	4,452,766
FY 2005 BRAC - Navy	2008	340,028	712,487	-	27	-	1,052,542
FY 2005 BRAC - Navy		340,028	712,487	-	27	-	1,052,542
FY 2005 BRAC - Air Force	2008	445,432	1,086,522	-	57,307	-	1,589,261
FY 2005 BRAC - Air Force		445,432	1,086,522	-	57,307	-	1,589,261
FY 2005 BRAC - Defense Wide	2008	255,950	2,691,972	-	10,433	-	2,958,355
FY 2005 BRAC - Defense Wide		255,950	2,691,972	-	10,433	-	2,958,355
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
NATO Security Investment Program		35,045	201,400	-	281,777	246	518,468
NATO Security Investment Program		35,045	201,400	-	281,777	246	518,468
Ford Island Improvement Acct	2008	100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Total MILITARY CONSTRUCTION		8,594,403	22,064,296	-54,587	1,408,834	8,007,456	40,020,402
FAMILY HOUSING							
Fam. Housing Constr., Army	2004	4,241	-	-3,184	131	-	1,188
Fam. Housing Constr., Army	2005	16,061	-	-13,946	762	-	2,877
Fam. Housing Constr., Army	2006	19,045	-	-6,614	1,155	-	13,586
Fam. Housing Constr., Army	2007	197,573	-4,559	-104,114	697	-	89,597
Fam. Housing Constr., Army	2008	-	395,918	10,440	-	-	406,358
Fam. Housing Constr., Army		236,920	391,359	-117,418	2,745	-	513,606
Fam. Housing Oper. & Maint, Army	2008	-	666,935	88,539	-	10,149	765,623
Fam. Housing Oper. & Maint, Army		-	666,935	88,539	-	10,149	765,623
Fam. Housing Constr., Navy & MC	2004	4,232	-	-	-	-	4,232
Fam. Housing Constr., Navy & MC	2005	590	-	-	-	-	590
Fam. Housing Constr., Navy & MC	2006	21,844	-	-185	-	-	21,659
Fam. Housing Constr., Navy & MC	2007	19,725	-	-515	-	-	19,210
Fam. Housing Constr., Navy & MC	2008	-	304,895	2,200	-	-	307,095
Fam. Housing Constr., Navy & MC		46,391	304,895	1,500	-	-	352,786
Fam. Housing Oper. & Maint, N&MC	2008	-	371,404	15,062	-	6,263	392,729
Fam. Housing Oper. & Maint, N&MC		-	371,404	15,062	-	6,263	392,729
Fam. Housing Constr., AF	2004	80,949	-15,000	-22,916	1,820	968	45,821
Fam. Housing Constr., AF	2005	209,240	-	-31,065	1,758	1,371	181,304
Fam. Housing Constr., AF	2006	447,485	-	-30,295	8,141	7	425,338
Fam. Housing Constr., AF	2007	894,276	-	-21,264	3	-	873,015
Fam. Housing Constr., AF	2008	-	327,747	76,350	-	3,000	407,097
Fam. Housing Constr., AF		1,631,950	312,747	-29,190	11,722	5,346	1,932,575
Fam. Housing Oper. & Maint., AF	2008	-	688,335	18,000	-	5,965	712,300
Fam. Housing Oper. & Maint., AF		-	688,335	18,000	-	5,965	712,300

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, BALANCE & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air Force Reserve	2004	462	-	-	462	-11	-
Mil. Con., Air Force Reserve	2005	732	-	-	732	-	886
Mil. Con., Air Force Reserve	2006	5,224	-	-	5,224	-	2,179
Mil. Con., Air Force Reserve	2007	15,914	-	-	15,914	-	8,050
Mil. Con., Air Force Reserve	2008	11,883	-	-	11,883	-	16,476
Mil. Con., Air Force Reserve		34,215	-	-	34,215	-11	27,591
Chemical Demil. Constuction, DW	2005	3,931	-	-	3,931	-	-
Chemical Demil. Constuction, DW	2007	37,215	-	-	37,215	-	1,128
Chemical Demil. Constuction, DW	2008	40,269	-	-	40,269	-	63,907
Chemical Demil. Constuction, DW		81,415	-	-	81,415	-	65,035
Base Realign & Cl, A	2008	109,228	-	-	109,228	-	33,666
Base Realign & Cl, A		109,228	-	-	109,228	-	33,666
Base Realign & Cl, N	2008	384,621	-	-	384,621	-	148,694
Base Realign & Cl, N		384,621	-	-	384,621	-	148,694
Base Realign & Cl, AF	2008	157,446	-	-	157,446	-	33,881
Base Realign & Cl, AF		157,446	-	-	157,446	-	33,881
Base Realign & Cl, D	2008	8,725	-	-	8,725	-	17,595
Base Realign & Cl, D		8,725	-	-	8,725	-	17,595
FY 2005 BRAC - Army	2008	4,096,229	-	-	4,096,229	-	356,537
FY 2005 BRAC - Army		4,096,229	-	-	4,096,229	-	356,537
FY 2005 BRAC - Navy	2008	677,532	-	-	677,532	-	375,010
FY 2005 BRAC - Navy		677,532	-	-	677,532	-	375,010
FY 2005 BRAC - Air Force	2008	1,094,731	-	-	1,094,731	-	494,530
FY 2005 BRAC - Air Force		1,094,731	-	-	1,094,731	-	494,530
FY 2005 BRAC - Defense Wide	2008	1,936,388	-	-	1,936,388	-	1,021,967
FY 2005 BRAC - Defense Wide		1,936,388	-	-	1,936,388	-	1,021,967
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
NATO Security Investment Program		506,935	2,786	-	509,721	-	8,747
NATO Security Investment Program		506,935	2,786	-	509,721	-	8,747
Ford Island Improvement Acct	2008	-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Total MILITARY CONSTRUCTION		20,229,239	8,073,549	-	28,302,788	-181,965	11,535,649
FAMILY HOUSING							
Fam. Housing Constr., Army	2004	1,071	-	-	1,071	-117	-
Fam. Housing Constr., Army	2005	1,974	-	-	1,974	-	903
Fam. Housing Constr., Army	2006	9,054	-	-	9,054	-	4,532
Fam. Housing Constr., Army	2007	12,328	-	-	12,328	-	77,269
Fam. Housing Constr., Army	2008	83,921	-	-	83,921	-	322,437
Fam. Housing Constr., Army		108,348	-	-	108,348	-117	405,141
Fam. Housing Oper. & Maint, Army	2008	743,426	10,149	-	753,575	-12,048	-
Fam. Housing Oper. & Maint, Army		743,426	10,149	-	753,575	-12,048	-
Fam. Housing Constr., Navy & MC	2004	4,147	-	-	4,147	-85	-
Fam. Housing Constr., Navy & MC	2005	366	-	-	366	-	224
Fam. Housing Constr., Navy & MC	2006	3,224	-	-	3,224	-	18,435
Fam. Housing Constr., Navy & MC	2007	2,219	-	-	2,219	-	16,991
Fam. Housing Constr., Navy & MC	2008	80,890	-	-	80,890	-	226,205
Fam. Housing Constr., Navy & MC		90,846	-	-	90,846	-85	261,855
Fam. Housing Oper. & Maint, N&MC	2008	380,393	6,263	-	386,656	-6,073	-
Fam. Housing Oper. & Maint, N&MC		380,393	6,263	-	386,656	-6,073	-
Fam. Housing Constr., AF	2004	37,739	-	-	37,739	-8,082	-
Fam. Housing Constr., AF	2005	52,958	-	-	52,958	-	128,346
Fam. Housing Constr., AF	2006	99,355	-	-	99,355	-	325,983
Fam. Housing Constr., AF	2007	258,339	-	-	258,339	-	614,676
Fam. Housing Constr., AF	2008	141,884	-	-	141,884	-	265,213
Fam. Housing Constr., AF		590,275	-	-	590,275	-8,082	1,334,218
Fam. Housing Oper. & Maint., AF	2008	699,330	5,965	-	705,295	-7,005	-
Fam. Housing Oper. & Maint., AF		699,330	5,965	-	705,295	-7,005	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Def-Wide	2004	54	-	-	5	-	59
Fam. Housing Constr., Def-Wide	2005	15	-	-	-	-	15
Fam. Housing Constr., Def-Wide	2007	8,733	-	-	-	-	8,733
Fam. Housing Constr., Def-Wide		8,802	-	-	5	-	8,807
Fam. Housing Oper. & Maint., DW	2008	-	48,848	-	-	-	48,848
Fam. Housing Oper. & Maint., DW		-	48,848	-	-	-	48,848
Homeowners Asst. Fund, Defense		8,016	-	-	66	-	8,082
Homeowners Asst. Fund, Defense		8,016	-	-	66	-	8,082
DoD Fam Hsg Improvement Fund	2008	355,098	61,875	130,334	1,731	9,319	558,357
DoD Fam Hsg Improvement Fund		355,098	61,875	130,334	1,731	9,319	558,357
DoD Unaccmp Hsg Improvement Fund		10	-	37,000	-	-	37,010
DoD Unaccmp Hsg Improvement Fund		10	-	37,000	-	-	37,010
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Total FAMILY HOUSING		2,287,228	2,846,398	143,827	16,269	37,042	5,330,764
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		1,464,239	-	-	-	469,769	1,934,008
National Def Stockpile Trans Fd		1,464,239	-	-	-	469,769	1,934,008
Pent. Reserv. Maint. Rev. Fd.		59,122	-	-	39,357	731,903	830,382
Pent. Reserv. Maint. Rev. Fd.		59,122	-	-	39,357	731,903	830,382
Working Capital Fund, Army		2,516,317	3,559,554	-1,450,000	800,094	16,752,577	22,178,542
Working Capital Fund, Army		2,516,317	3,559,554	-1,450,000	800,094	16,752,577	22,178,542
Working Capital Fund, Navy		1,525,167	619,673	-182,833	85,627	25,397,648	27,445,282
Working Capital Fund, Navy		1,525,167	619,673	-182,833	85,627	25,397,648	27,445,282
Working Capital Fund, Air Force		2,204,460	-934,047	-60,696	-	22,326,227	23,535,944
Working Capital Fund, Air Force		2,204,460	-934,047	-60,696	-	22,326,227	23,535,944
Working Capital Fund, Defense		517,678	4,399,615	-40,000	1,341,337	48,505,668	54,724,298
Working Capital Fund, Defense		517,678	4,399,615	-40,000	1,341,337	48,505,668	54,724,298
Working Capital Fund, DECA		2,307	1,274,047	-	1,107	5,850,523	7,127,984
Working Capital Fund, DECA		2,307	1,274,047	-	1,107	5,850,523	7,127,984
Buildings Maintenance Fund		23,318	-	-	3,598	50,642	77,558
Buildings Maintenance Fund		23,318	-	-	3,598	50,642	77,558
Army Conv. Ammo Wrkng Cap. Fund		5,736	-	-2,600	-	-	3,136
Army Conv. Ammo Wrkng Cap. Fund		5,736	-	-2,600	-	-	3,136
National Defense Sealift Fund		464,819	1,377,500	8,625	29,203	849,394	2,729,541
National Defense Sealift Fund		464,819	1,377,500	8,625	29,203	849,394	2,729,541
Total REVOLVING AND MGMT FUNDS		8,783,163	10,296,342	-1,727,504	2,300,323	120,934,351	140,586,675
DEDUCT FOR OFFSETTING RCPTS							
Offsetting Receipts		-	-1,627,533	-	-	-	-1,627,533
Offsetting Receipts		-	-1,627,533	-	-	-	-1,627,533
Total DEDUCT FOR OFFSETTING RCPTS		-	-1,627,533	-	-	-	-1,627,533
TRUST FUNDS							
Ainsworth Library		23	1	-	-	-	24
Ainsworth Library		23	1	-	-	-	24
Army General Gift Fund		4,230	7,318	-	-	-	11,548
Army General Gift Fund		4,230	7,318	-	-	-	11,548
USN Academy Gift and Museum Fund		12,368	13,165	-	-	-	25,533
USN Academy Gift and Museum Fund		12,368	13,165	-	-	-	25,533
Navy General Gift Fund		3,351	1,259	-	-	-	4,610
Navy General Gift Fund		3,351	1,259	-	-	-	4,610
Ships Stores Profit, Navy		5,211	10,162	-	-	-	15,373
Ships Stores Profit, Navy		5,211	10,162	-	-	-	15,373
Air Force General Gift Fund		3,271	2,580	-	46	11	5,908
Air Force General Gift Fund		3,271	2,580	-	46	11	5,908

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Def-Wide	2004	20	-	-	20	-39	-
Fam. Housing Constr., Def-Wide	2005	-	-	-	-	-	15
Fam. Housing Constr., Def-Wide	2007	1,678	-	-	1,678	-	7,055
Fam. Housing Constr., Def-Wide		1,698	-	-	1,698	-39	7,070
Fam. Housing Oper. & Maint., DW	2008	46,724	-	-	46,724	-2,124	-
Fam. Housing Oper. & Maint., DW		46,724	-	-	46,724	-2,124	-
Homeowners Asst. Fund, Defense		-	3,765	-	3,765	-	4,317
Homeowners Asst. Fund, Defense		-	3,765	-	3,765	-	4,317
DoD Fam Hsg Improvement Fund	2008	436,551	-	-	436,551	-	121,806
DoD Fam Hsg Improvement Fund		436,551	-	-	436,551	-	121,806
DoD Unaccmp Hsg Improvement Fund		37,000	-	-	37,000	-	10
DoD Unaccmp Hsg Improvement Fund		37,000	-	-	37,000	-	10
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Total FAMILY HOUSING		3,134,591	26,142	-	3,160,733	-35,573	2,134,458
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	201,758	-	201,758	-	1,732,250
National Def Stockpile Trans Fd		-	201,758	-	201,758	-	1,732,250
Pent. Reserv. Maint. Rev. Fd.		-	746,462	-	746,462	-	83,920
Pent. Reserv. Maint. Rev. Fd.		-	746,462	-	746,462	-	83,920
Working Capital Fund, Army		-	18,818,964	-	18,818,964	-	3,359,578
Working Capital Fund, Army		-	18,818,964	-	18,818,964	-	3,359,578
Working Capital Fund, Navy		-	24,600,669	-	24,600,669	-52,996	2,791,617
Working Capital Fund, Navy		-	24,600,669	-	24,600,669	-52,996	2,791,617
Working Capital Fund, Air Force		-	22,708,826	-	22,708,826	-	827,118
Working Capital Fund, Air Force		-	22,708,826	-	22,708,826	-	827,118
Working Capital Fund, Defense		-	54,370,643	-	54,370,643	-	353,655
Working Capital Fund, Defense		-	54,370,643	-	54,370,643	-	353,655
Working Capital Fund, DECA		-	7,120,276	-	7,120,276	-	7,708
Working Capital Fund, DECA		-	7,120,276	-	7,120,276	-	7,708
Buildings Maintenance Fund		-	49,860	-	49,860	-	27,698
Buildings Maintenance Fund		-	49,860	-	49,860	-	27,698
Army Conv. Ammo Wrkng Cap. Fund		-	-	-	-	-	3,136
Army Conv. Ammo Wrkng Cap. Fund		-	-	-	-	-	3,136
National Defense Sealift Fund		-	2,187,653	-	2,187,653	-	541,888
National Defense Sealift Fund		-	2,187,653	-	2,187,653	-	541,888
Total REVOLVING AND MGMT FUNDS		-	130,805,111	-	130,805,111	-52,996	9,728,568
DEDUCT FOR OFFSETTING RCPTS							
Offsetting Receipts		-	-	-1,627,533	-1,627,533	-	-
Offsetting Receipts		-	-	-1,627,533	-1,627,533	-	-
Total DEDUCT FOR OFFSETTING RCPTS		-	-	-1,627,533	-1,627,533	-	-
TRUST FUNDS							
Ainsworth Library		-	-	-	-	-	24
Ainsworth Library		-	-	-	-	-	24
Army General Gift Fund		-	-	7,056	7,056	-	4,492
Army General Gift Fund		-	-	7,056	7,056	-	4,492
USN Academy Gift and Museum Fund		-	-	12,418	12,418	-	13,115
USN Academy Gift and Museum Fund		-	-	12,418	12,418	-	13,115
Navy General Gift Fund		-	-	1,440	1,440	-	3,170
Navy General Gift Fund		-	-	1,440	1,440	-	3,170
Ships Stores Profit, Navy		-	-	12,024	12,024	-	3,349
Ships Stores Profit, Navy		-	-	12,024	12,024	-	3,349
Air Force General Gift Fund		-	-	2,088	2,088	-	3,820
Air Force General Gift Fund		-	-	2,088	2,088	-	3,820

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	38,341	58,967	-	137,205	-	234,513
For. Nat. Empl. Sep. Pay Tr. Fd	38,341	58,967	-	137,205	-	234,513
Voluntary Separation Trust Fund	-	139,854	-	-	-	139,854
Voluntary Separation Trust Fund	-	139,854	-	-	-	139,854
National Security Educ. Trust Fd	4,122	-	-	-	-	4,122
National Security Educ. Trust Fd	4,122	-	-	-	-	4,122
Air Force Cadet Fund-TR	-	-	-	-	10,044	10,044
Air Force Cadet Fund-TR	-	-	-	-	10,044	10,044
Schg Coll,Sales Comm.Strs, D-TR	-	-23,942	-	-	301,218	277,276
Schg Coll,Sales Comm.Strs, D-TR	-	-23,942	-	-	301,218	277,276
Host Nat Sup, US Reloc Act, Def	21,548	4,202	-	-	-	25,750
Host Nat Sup, US Reloc Act, Def	21,548	4,202	-	-	-	25,750
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
Total TRUST FUNDS	102,995	213,566	-	137,251	311,273	765,085
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-10,162	-	-	-	-10,162
Profits Sales of Ships Stores, N	-	-10,162	-	-	-	-10,162
Emp Agy Cont, For. Nat'l Emp Sep	-	-58,967	-	-	-	-58,967
Emp Agy Cont, For. Nat'l Emp Sep	-	-58,967	-	-	-	-58,967
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
Total INTERFUND TRANSACTIONS	-	-135,229	-	-	-	-135,229

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	55,399	55,399	-	179,114
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	55,399	55,399	-	179,114
Voluntary Separation Trust Fund	-	-	139,854	139,854	-	-
Voluntary Separation Trust Fund	-	-	139,854	139,854	-	-
National Security Educ. Trust Fd	-	-	460	460	-	3,662
National Security Educ. Trust Fd	-	-	460	460	-	3,662
Air Force Cadet Fund-TR	-	-	10,044	10,044	-	-
Air Force Cadet Fund-TR	-	-	10,044	10,044	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	277,276	277,276	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	277,276	277,276	-	-
Host Nat Sup, US Reloc Act, Def	-	-	11,412	11,412	-	14,338
Host Nat Sup, US Reloc Act, Def	-	-	11,412	11,412	-	14,338
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Total TRUST FUNDS	-	-	529,471	529,471	-	235,614
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-10,162	-10,162	-	-
Profits Sales of Ships Stores, N	-	-	-10,162	-10,162	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-58,967	-58,967	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-58,967	-58,967	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-135,229	-135,229	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2009	-	37,293,736	-	-	247,820	37,541,556
Military Personnel, Army		-	37,293,736	-	-	247,820	37,541,556
Medicare-Ret.Contrib., Army	2009	-	2,902,192	-	-	-	2,902,192
Medicare-Ret.Contrib., Army		-	2,902,192	-	-	-	2,902,192
Military Personnel, Navy	2009	-	24,112,553	-	-	362,474	24,475,027
Military Personnel, Navy		-	24,112,553	-	-	362,474	24,475,027
Medicare-Ret. Contrib., Navy	2009	-	1,771,025	-	-	-	1,771,025
Medicare-Ret. Contrib., Navy		-	1,771,025	-	-	-	1,771,025
Military Personnel, Marine Corps	2009	-	11,847,974	-	-	27,918	11,875,892
Military Personnel, Marine Corps		-	11,847,974	-	-	27,918	11,875,892
Medicare-Ret. Contrib., MC	2009	-	1,052,714	-	-	-	1,052,714
Medicare-Ret. Contrib., MC		-	1,052,714	-	-	-	1,052,714
Military Personnel, Air Force	2009	-	25,178,789	-	-	319,177	25,497,966
Military Personnel, Air Force		-	25,178,789	-	-	319,177	25,497,966
Medicare-Ret. Contrib., AF	2009	-	1,777,964	-	-	-	1,777,964
Medicare-Ret. Contrib., AF		-	1,777,964	-	-	-	1,777,964
Reserve Personnel, Army	2009	-	3,904,296	-	-	35,000	3,939,296
Reserve Personnel, Army		-	3,904,296	-	-	35,000	3,939,296
Medicare-Ret.Contrib., Army Res	2009	-	678,893	-	-	-	678,893
Medicare-Ret.Contrib., Army Res		-	678,893	-	-	-	678,893
Reserve Personnel, Navy	2009	-	1,855,968	-	-	20,000	1,875,968
Reserve Personnel, Navy		-	1,855,968	-	-	20,000	1,875,968
Medicare-Ret. Contrib., Navy Res	2009	-	239,846	-	-	-	239,846
Medicare-Ret. Contrib., Navy Res		-	239,846	-	-	-	239,846
Reserve Personnel, Marine Corps	2009	-	584,910	-	-	3,502	588,412
Reserve Personnel, Marine Corps		-	584,910	-	-	3,502	588,412
Medicare-Ret. Contrib., MC Res	2009	-	133,868	-	-	-	133,868
Medicare-Ret. Contrib., MC Res		-	133,868	-	-	-	133,868
Reserve Personnel, Air Force	2009	-	1,423,676	-	-	7,300	1,430,976
Reserve Personnel, Air Force		-	1,423,676	-	-	7,300	1,430,976
Medicare-Ret.Contrib., AF Res	2009	-	223,576	-	-	-	223,576
Medicare-Ret.Contrib., AF Res		-	223,576	-	-	-	223,576
National Guard Personnel, Army	2009	-	6,766,220	-	-	47,333	6,813,553
National Guard Personnel, Army		-	6,766,220	-	-	47,333	6,813,553
Medicare-Ret.Contrib., ARNG	2009	-	1,194,467	-	-	-	1,194,467
Medicare-Ret.Contrib., ARNG		-	1,194,467	-	-	-	1,194,467
National Guard Personnel, AF	2009	-	2,741,768	-	-	50,120	2,791,888
National Guard Personnel, AF		-	2,741,768	-	-	50,120	2,791,888
Medicare-Ret. Contrib., ANG	2009	-	376,048	-	-	-	376,048
Medicare-Ret. Contrib., ANG		-	376,048	-	-	-	376,048
Con Rcpt Acc Pmt Mil Ret Fd		-	3,745,000	-	-	-	3,745,000
Con Rcpt Acc Pmt Mil Ret Fd		-	3,745,000	-	-	-	3,745,000
Total MILITARY PERSONNEL		-	129,805,483	-	-	1,120,644	130,926,127
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2009	205,464	67,617,721	823,000	-	6,719,261	75,365,446
Oper. & Maint., Army		205,464	67,617,721	823,000	-	6,719,261	75,365,446
Oper. & Maint., Army, RA	2009	-	1,474,525	-	-	-	1,474,525
Oper. & Maint., Army, RA		-	1,474,525	-	-	-	1,474,525
Oper. & Maint., Navy	2009	17,117	37,728,178	-	-	4,651,382	42,396,677
Oper. & Maint., Navy		17,117	37,728,178	-	-	4,651,382	42,396,677
Oper. & Maint., Navy, Recovery A	2009	-	657,051	-	-	-	657,051
Oper. & Maint., Navy, Recovery A		-	657,051	-	-	-	657,051
Oper. & Maint., Marine Corps	2009	121	8,407,909	-	-	350,000	8,758,030
Oper. & Maint., Marine Corps		121	8,407,909	-	-	350,000	8,758,030

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2009	37,293,736	247,820	-	37,541,556	-	-
Military Personnel, Army		37,293,736	247,820	-	37,541,556	-	-
Medicare-Ret.Contrib., Army	2009	2,902,192	-	-	2,902,192	-	-
Medicare-Ret.Contrib., Army		2,902,192	-	-	2,902,192	-	-
Military Personnel, Navy	2009	24,112,553	362,474	-	24,475,027	-	-
Military Personnel, Navy		24,112,553	362,474	-	24,475,027	-	-
Medicare-Ret. Contrib., Navy	2009	1,771,025	-	-	1,771,025	-	-
Medicare-Ret. Contrib., Navy		1,771,025	-	-	1,771,025	-	-
Military Personnel, Marine Corps	2009	11,847,974	27,918	-	11,875,892	-	-
Military Personnel, Marine Corps		11,847,974	27,918	-	11,875,892	-	-
Medicare-Ret. Contrib., MC	2009	1,052,714	-	-	1,052,714	-	-
Medicare-Ret. Contrib., MC		1,052,714	-	-	1,052,714	-	-
Military Personnel, Air Force	2009	25,178,789	319,177	-	25,497,966	-	-
Military Personnel, Air Force		25,178,789	319,177	-	25,497,966	-	-
Medicare-Ret. Contrib., AF	2009	1,777,964	-	-	1,777,964	-	-
Medicare-Ret. Contrib., AF		1,777,964	-	-	1,777,964	-	-
Reserve Personnel, Army	2009	3,904,296	35,000	-	3,939,296	-	-
Reserve Personnel, Army		3,904,296	35,000	-	3,939,296	-	-
Medicare-Ret.Contrib., Army Res	2009	678,893	-	-	678,893	-	-
Medicare-Ret.Contrib., Army Res		678,893	-	-	678,893	-	-
Reserve Personnel, Navy	2009	1,855,968	20,000	-	1,875,968	-	-
Reserve Personnel, Navy		1,855,968	20,000	-	1,875,968	-	-
Medicare-Ret. Contrib., Navy Res	2009	239,846	-	-	239,846	-	-
Medicare-Ret. Contrib., Navy Res		239,846	-	-	239,846	-	-
Reserve Personnel, Marine Corps	2009	584,910	3,502	-	588,412	-	-
Reserve Personnel, Marine Corps		584,910	3,502	-	588,412	-	-
Medicare-Ret. Contrib., MC Res	2009	133,868	-	-	133,868	-	-
Medicare-Ret. Contrib., MC Res		133,868	-	-	133,868	-	-
Reserve Personnel, Air Force	2009	1,423,676	7,300	-	1,430,976	-	-
Reserve Personnel, Air Force		1,423,676	7,300	-	1,430,976	-	-
Medicare-Ret.Contrib., AF Res	2009	223,576	-	-	223,576	-	-
Medicare-Ret.Contrib., AF Res		223,576	-	-	223,576	-	-
National Guard Personnel, Army	2009	6,766,220	47,333	-	6,813,553	-	-
National Guard Personnel, Army		6,766,220	47,333	-	6,813,553	-	-
Medicare-Ret.Contrib., ARNG	2009	1,194,467	-	-	1,194,467	-	-
Medicare-Ret.Contrib., ARNG		1,194,467	-	-	1,194,467	-	-
National Guard Personnel, AF	2009	2,741,768	50,120	-	2,791,888	-	-
National Guard Personnel, AF		2,741,768	50,120	-	2,791,888	-	-
Medicare-Ret. Contrib., ANG	2009	376,048	-	-	376,048	-	-
Medicare-Ret. Contrib., ANG		376,048	-	-	376,048	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	3,745,000	3,745,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	3,745,000	3,745,000	-	-
Total MILITARY PERSONNEL		126,060,483	1,120,644	3,745,000	130,926,127	-	-
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2009	68,646,185	6,719,261	-	75,365,446	-	-
Oper. & Maint., Army		68,646,185	6,719,261	-	75,365,446	-	-
Oper. & Maint., Army, RA	2009	1,179,620	-	-	1,179,620	-	294,905
Oper. & Maint., Army, RA		1,179,620	-	-	1,179,620	-	294,905
Oper. & Maint., Navy	2009	37,745,295	4,651,382	-	42,396,677	-	-
Oper. & Maint., Navy		37,745,295	4,651,382	-	42,396,677	-	-
Oper. & Maint., Navy, Recovery A	2009	459,932	-	-	459,932	-	197,119
Oper. & Maint., Navy, Recovery A		459,932	-	-	459,932	-	197,119
Oper. & Maint., Marine Corps	2009	8,408,030	350,000	-	8,758,030	-	-
Oper. & Maint., Marine Corps		8,408,030	350,000	-	8,758,030	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
O&M, MC, Recovery Act	2009	-	113,865	-	-	-	113,865
O&M, MC, Recovery Act		-	113,865	-	-	-	113,865
Oper. & Maint., Air Force	2009	1,487	39,755,474	36,000	-	4,221,000	44,013,961
Oper. & Maint., Air Force		1,487	39,755,474	36,000	-	4,221,000	44,013,961
Oper. & Maint., Air Force, RA	2009	-	1,095,959	-	-	-	1,095,959
Oper. & Maint., Air Force, RA		-	1,095,959	-	-	-	1,095,959
Oper. & Maint., Defense-Wide	2009	580,301	28,652,720	-	-	1,296,067	30,529,088
Oper. & Maint., Defense-Wide		580,301	28,652,720	-	-	1,296,067	30,529,088
Dod Acq Workforce Dev Fund	2008	152,025	-	-	-	-	152,025
Dod Acq Workforce Dev Fund	2009	-	-	-	-	920,000	920,000
Dod Acq Workforce Dev Fund		152,025	-	-	-	920,000	1,072,025
Office of the Inspector General	2009	2,495	271,845	-	-	5,000	279,340
Office of the Inspector General		2,495	271,845	-	-	5,000	279,340
Office of the IG, RA	2009	-	15,000	-	-	-	15,000
Office of the IG, RA		-	15,000	-	-	-	15,000
Oper. & Maint., Army Reserve	2009	-	2,702,794	-	-	72,300	2,775,094
Oper. & Maint., Army Reserve		-	2,702,794	-	-	72,300	2,775,094
Oper. & Maint., Army Reserve, RA	2009	-	98,269	-	-	-	98,269
Oper. & Maint., Army Reserve, RA		-	98,269	-	-	-	98,269
Oper. & Maint., Navy Reserve	2009	-	1,347,947	-	-	34,697	1,382,644
Oper. & Maint., Navy Reserve		-	1,347,947	-	-	34,697	1,382,644
Oper. & Maint., Navy Reserve, RA	2009	-	55,083	-	-	-	55,083
Oper. & Maint., Navy Reserve, RA		-	55,083	-	-	-	55,083
Oper. & Maint., Marine Corps Res.	2009	-	259,127	-	-	6,500	265,627
Oper. & Maint., Marine Corps Res.		-	259,127	-	-	6,500	265,627
O&M, MC Res, Recovery Act	2009	-	39,909	-	-	-	39,909
O&M, MC Res, Recovery Act		-	39,909	-	-	-	39,909
Oper & Maint, Air Force Reserve	2009	-	3,024,335	-	-	77,424	3,101,759
Oper & Maint, Air Force Reserve		-	3,024,335	-	-	77,424	3,101,759
Oper. & Maint., AF Res, RA	2009	-	13,187	-	-	-	13,187
Oper. & Maint., AF Res, RA		-	13,187	-	-	-	13,187
Oper. & Maint., Army Nat'l Guard	2009	573	6,182,825	-	-	174,627	6,358,025
Oper. & Maint., Army Nat'l Guard		573	6,182,825	-	-	174,627	6,358,025
Oper. & Maint., ARNG, RA	2009	-	266,304	-	-	-	266,304
Oper. & Maint., ARNG, RA		-	266,304	-	-	-	266,304
Oper. & Maint., Air Nat'l Guard	2009	15	5,941,605	-	-	289,043	6,230,663
Oper. & Maint., Air Nat'l Guard		15	5,941,605	-	-	289,043	6,230,663
O&M, ANG, Recovery Act	2009	-	25,848	-	-	-	25,848
O&M, ANG, Recovery Act		-	25,848	-	-	-	25,848
Court of Appeals, Armed Forces	2009	-	13,227	-	-	-	13,227
Court of Appeals, Armed Forces		-	13,227	-	-	-	13,227
Foreign Currency Fluct, Defense		418,612	-	-	-	-	418,612
Foreign Currency Fluct, Defense		418,612	-	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2008	16,719	-	-	-	-	16,719
Spt. for Int'l Sport. Comp., Def	2009	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def		16,719	-	-	-	-	16,719
Environmental Rest. Fund, Army		-	456,837	-	-	-	456,837
Environmental Rest. Fund, Army		-	456,837	-	-	-	456,837
Environmental Rest. Fund, Navy		-	290,222	-	-	-	290,222
Environmental Rest. Fund, Navy		-	290,222	-	-	-	290,222
Environmental Rest. Fund, AF		218	495,259	-	-	-	495,477
Environmental Rest. Fund, AF		218	495,259	-	-	-	495,477
Environmental Rest. Fund, Def.		6,792	13,148	-	-	-	19,940
Environmental Rest. Fund, Def.		6,792	13,148	-	-	-	19,940

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
O&M, MC, Recovery Act	2009	79,704	-	-	79,704	-	34,161
O&M, MC, Recovery Act		79,704	-	-	79,704	-	34,161
Oper. & Maint., Air Force	2009	39,792,961	4,221,000	-	44,013,961	-	-
Oper. & Maint., Air Force		39,792,961	4,221,000	-	44,013,961	-	-
Oper. & Maint., Air Force, RA	2009	876,767	-	-	876,767	-	219,192
Oper. & Maint., Air Force, RA		876,767	-	-	876,767	-	219,192
Oper. & Maint., Defense-Wide	2009	29,233,021	1,296,067	-	30,529,088	-	-
Oper. & Maint., Defense-Wide		29,233,021	1,296,067	-	30,529,088	-	-
Dod Acq Workforce Dev Fund	2008	152,025	-	-	152,025	-	-
Dod Acq Workforce Dev Fund	2009	297,975	-	-	297,975	-	622,025
Dod Acq Workforce Dev Fund		450,000	-	-	450,000	-	622,025
Office of the Inspector General	2009	274,340	5,000	-	279,340	-	-
Office of the Inspector General		274,340	5,000	-	279,340	-	-
Office of the IG, RA	2009	1,400	-	-	1,400	-	13,600
Office of the IG, RA		1,400	-	-	1,400	-	13,600
Oper. & Maint., Army Reserve	2009	2,702,794	72,300	-	2,775,094	-	-
Oper. & Maint., Army Reserve		2,702,794	72,300	-	2,775,094	-	-
Oper. & Maint., Army Reserve, RA	2009	78,615	-	-	78,615	-	19,654
Oper. & Maint., Army Reserve, RA		78,615	-	-	78,615	-	19,654
Oper. & Maint., Navy Reserve	2009	1,347,947	34,697	-	1,382,644	-	-
Oper. & Maint., Navy Reserve		1,347,947	34,697	-	1,382,644	-	-
Oper. & Maint., Navy Reserve, RA	2009	38,557	-	-	38,557	-	16,526
Oper. & Maint., Navy Reserve, RA		38,557	-	-	38,557	-	16,526
Oper. & Maint., Marine Corps Res.	2009	259,127	6,500	-	265,627	-	-
Oper. & Maint., Marine Corps Res.		259,127	6,500	-	265,627	-	-
O&M, MC Res, Recovery Act	2009	27,937	-	-	27,937	-	11,972
O&M, MC Res, Recovery Act		27,937	-	-	27,937	-	11,972
Oper & Maint, Air Force Reserve	2009	3,024,335	77,424	-	3,101,759	-	-
Oper & Maint, Air Force Reserve		3,024,335	77,424	-	3,101,759	-	-
Oper. & Maint., AF Res, RA	2009	13,187	-	-	13,187	-	-
Oper. & Maint., AF Res, RA		13,187	-	-	13,187	-	-
Oper. & Maint., Army Nat'l Guard	2009	6,183,398	174,627	-	6,358,025	-	-
Oper. & Maint., Army Nat'l Guard		6,183,398	174,627	-	6,358,025	-	-
Oper. & Maint., ARNG, RA	2009	213,043	-	-	213,043	-	53,261
Oper. & Maint., ARNG, RA		213,043	-	-	213,043	-	53,261
Oper. & Maint., Air Nat'l Guard	2009	5,941,620	289,043	-	6,230,663	-	-
Oper. & Maint., Air Nat'l Guard		5,941,620	289,043	-	6,230,663	-	-
O&M, ANG, Recovery Act	2009	25,848	-	-	25,848	-	-
O&M, ANG, Recovery Act		25,848	-	-	25,848	-	-
Court of Appeals, Armed Forces	2009	13,227	-	-	13,227	-	-
Court of Appeals, Armed Forces		13,227	-	-	13,227	-	-
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2008	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	2009	-	-	-	-	-	16,719
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	16,719
Environmental Rest. Fund, Army		456,837	-	-	456,837	-	-
Environmental Rest. Fund, Army		456,837	-	-	456,837	-	-
Environmental Rest. Fund, Navy		290,222	-	-	290,222	-	-
Environmental Rest. Fund, Navy		290,222	-	-	290,222	-	-
Environmental Rest. Fund, AF		495,259	-	-	495,259	-	218
Environmental Rest. Fund, AF		495,259	-	-	495,259	-	218
Environmental Rest. Fund, Def.		13,148	-	-	13,148	-	6,792
Environmental Rest. Fund, Def.		13,148	-	-	13,148	-	6,792

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Envir. Rest., Form. Used Sites		1	290,698	-	-	-	290,699
Envir. Rest., Form. Used Sites		1	290,698	-	-	-	290,699
Overseas Hum., Dis. & Civic. Aid	2008	78,536	-	-	-	-	78,536
Overseas Hum., Dis. & Civic. Aid	2009	-	83,102	-	-	-	83,102
Overseas Hum., Dis. & Civic. Aid		78,536	83,102	-	-	-	161,638
Drug Intrdct & Counter-Drug Act	2009	45,583	1,284,743	-	-	-	1,330,326
Drug Intrdct & Counter-Drug Act		45,583	1,284,743	-	-	-	1,330,326
Restoration of Rocky Mtn Arsenal		37,718	9,000	-	-	-	46,718
Restoration of Rocky Mtn Arsenal		37,718	9,000	-	-	-	46,718
Kaho'olawe Is Conv, Rm Env Res		374	-	-	-	-	374
Kaho'olawe Is Conv, Rm Env Res		374	-	-	-	-	374
Proceeds, Trans/Disp Comm Fac.		21	-	-	-	-	21
Proceeds, Trans/Disp Comm Fac.		21	-	-	-	-	21
Paymnt to Kaho'olawe Island Fd		209	-	-	-	-	209
Paymnt to Kaho'olawe Island Fd		209	-	-	-	-	209
Afghanistan Security Forces Fund	2008	1,526,866	-	-	-	-	1,526,866
Afghanistan Security Forces Fund	2009	-	2,000,000	-	-	-	2,000,000
Afghanistan Security Forces Fund		1,526,866	2,000,000	-	-	-	3,526,866
Iraq Security Forces Fund	2008	2,577,776	-	-	-	-	2,577,776
Iraq Security Forces Fund	2009	-	1,000,000	-	-	-	1,000,000
Iraq Security Forces Fund		2,577,776	1,000,000	-	-	-	3,577,776
Emer. Response Fd, Def.		163,506	-	-	-	-	163,506
Emer. Response Fd, Def.		163,506	-	-	-	-	163,506
Emergency Response Fund		12,068	-	-	-	-	12,068
Emergency Response Fund		12,068	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		12,793	11,993	-	-	-	24,786
Disposal of DoD Real Property		12,793	11,993	-	-	-	24,786
Lease of DoD Real Property		19,834	3,517	-	-	-	23,351
Lease of DoD Real Property		19,834	3,517	-	-	-	23,351
National Science Center, Army		40	22	-	-	-	62
National Science Center, Army		40	22	-	-	-	62
DoD Overseas Mil. Fac. Inv. Rec.		9,314	739	-	-	-	10,053
DoD Overseas Mil. Fac. Inv. Rec.		9,314	739	-	-	-	10,053
Defense Health Program	2007	78,019	-	-	-	-	78,019
Defense Health Program	2008	1,205,062	-	-	-	-	1,205,062
Defense Health Program	2009	-	26,918,832	-	-	2,668,000	29,586,832
Defense Health Program		1,283,081	26,918,832	-	-	2,668,000	30,869,913
Defense Health Program, RA	2009	-	400,000	-	-	-	400,000
Defense Health Program, RA		-	400,000	-	-	-	400,000
Iraq Freedom Fund	2008	34,400	-	-	-	-	34,400
Iraq Freedom Fund	2009	-	-	-	-	-	-
Iraq Freedom Fund		34,400	-	-	-	-	34,400
FSU Threat Reduction Account	2007	12,618	-	-	-	-	12,618
FSU Threat Reduction Account	2008	57,593	-	-	-	-	57,593
FSU Threat Reduction Account	2009	-	433,244	-	-	-	433,244
FSU Threat Reduction Account		70,211	433,244	-	-	-	503,455
Def. Burdensharing - Allies/NATO		-	620,000	-	-	-	620,000
Def. Burdensharing - Allies/NATO		-	620,000	-	-	-	620,000
Overseas Contingency Ops Trf Act	2008	9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Act		9,972	-	-	-	-	9,972
Total OPERATION AND MAINTENANCE		7,284,246	240,072,063	859,000	-	21,485,301	269,700,610
PROCUREMENT							
Aircraft Procurement, Army	2007	122,521	-	-	-	-	122,521
Aircraft Procurement, Army	2008	1,339,250	-174,600	-	-	-	1,164,650
Aircraft Procurement, Army	2009	-	4,970,383	-	-	26,000	4,996,383
Aircraft Procurement, Army		1,461,771	4,795,783	-	-	26,000	6,283,554

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Envir. Rest., Form. Used Sites		290,698	-	-	290,698	-	1
Envir. Rest., Form. Used Sites		290,698	-	-	290,698	-	1
Overseas Hum., Dis. & Civic. Aid	2008	78,254	-	-	78,254	-	282
Overseas Hum., Dis. & Civic. Aid	2009	54,847	-	-	54,847	-	28,255
Overseas Hum., Dis. & Civic. Aid		133,101	-	-	133,101	-	28,537
Drug Intrdct & Counter-Drug Act	2009	1,330,326	-	-	1,330,326	-	-
Drug Intrdct & Counter-Drug Act		1,330,326	-	-	1,330,326	-	-
Restoration of Rocky Mtn Arsenal		-	-	9,000	9,000	-	37,718
Restoration of Rocky Mtn Arsenal		-	-	9,000	9,000	-	37,718
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	374
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	374
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	21
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	21
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Afghanistan Security Forces Fund	2008	1,526,866	-	-	1,526,866	-	-
Afghanistan Security Forces Fund	2009	1,600,000	-	-	1,600,000	-	400,000
Afghanistan Security Forces Fund		3,126,866	-	-	3,126,866	-	400,000
Iraq Security Forces Fund	2008	2,577,776	-	-	2,577,776	-	-
Iraq Security Forces Fund	2009	800,000	-	-	800,000	-	200,000
Iraq Security Forces Fund		3,377,776	-	-	3,377,776	-	200,000
Emer. Response Fd, Def.		-	-	-	-	-	163,506
Emer. Response Fd, Def.		-	-	-	-	-	163,506
Emergency Response Fund		-	-	-	-	-	12,068
Emergency Response Fund		-	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	11,993	11,993	-	12,793
Disposal of DoD Real Property		-	-	11,993	11,993	-	12,793
Lease of DoD Real Property		-	-	3,517	3,517	-	19,834
Lease of DoD Real Property		-	-	3,517	3,517	-	19,834
National Science Center, Army		-	-	22	22	-	40
National Science Center, Army		-	-	22	22	-	40
DoD Overseas Mil. Fac. Inv. Rec.		-	-	739	739	-	9,314
DoD Overseas Mil. Fac. Inv. Rec.		-	-	739	739	-	9,314
Defense Health Program	2007	78,020	-	-	78,020	-	-1
Defense Health Program	2008	989,689	-	-	989,689	-	215,373
Defense Health Program	2009	26,144,693	2,668,000	-	28,812,693	-	774,139
Defense Health Program		27,212,402	2,668,000	-	29,880,402	-	989,511
Defense Health Program, RA	2009	300,000	-	-	300,000	-	100,000
Defense Health Program, RA		300,000	-	-	300,000	-	100,000
Iraq Freedom Fund	2008	-	-	-	-	-	-
Iraq Freedom Fund	2009	34,400	-	-	34,400	-	-
Iraq Freedom Fund		34,400	-	-	34,400	-	-
FSU Threat Reduction Account	2007	12,618	-	-	12,618	-	-
FSU Threat Reduction Account	2008	33,065	-	-	33,065	-	24,528
FSU Threat Reduction Account	2009	248,855	-	-	248,855	-	184,389
FSU Threat Reduction Account		294,538	-	-	294,538	-	208,917
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
Overseas Contingency Ops Trf Act	2008	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Act		-	-	-	-	-	9,972
Total OPERATION AND MAINTENANCE		244,372,463	20,565,301	645,271	265,583,035	-	4,117,575
PROCUREMENT							
Aircraft Procurement, Army	2007	122,521	-	-	122,521	-	-
Aircraft Procurement, Army	2008	768,385	88,879	-	857,264	-	307,386
Aircraft Procurement, Army	2009	4,220,926	26,000	-	4,246,926	-	749,457
Aircraft Procurement, Army		5,111,832	114,879	-	5,226,711	-	1,056,843

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Missile Procurement, Army	2007	58,976	-	-	-	-	58,976
Missile Procurement, Army	2008	364,342	-	-	-	-	364,342
Missile Procurement, Army	2009	-	2,178,616	-	-	200,000	2,378,616
Missile Procurement, Army		423,318	2,178,616	-	-	200,000	2,801,934
Procurement of W&TCV, Army	2007	513,878	-	-	-	-	513,878
Procurement of W&TCV, Army	2008	2,041,014	-	-	-	-	2,041,014
Procurement of W&TCV, Army	2009	-	3,982,456	-	-	67,979	4,050,435
Procurement of W&TCV, Army		2,554,892	3,982,456	-	-	67,979	6,605,327
Procurement of Ammunition, Army	2007	186,108	-	-	-	-	186,108
Procurement of Ammunition, Army	2008	1,103,592	-69,200	-	-	-	1,034,392
Procurement of Ammunition, Army	2009	-	2,327,152	-	-	1,163,755	3,490,907
Procurement of Ammunition, Army		1,289,700	2,257,952	-	-	1,163,755	4,711,407
Other Procurement, Army	2007	1,376,856	-	-	-	-	1,376,856
Other Procurement, Army	2008	14,830,320	-	-	-	-	14,830,320
Other Procurement, Army	2009	-	11,661,558	-	-	163,701	11,825,259
Other Procurement, Army		16,207,176	11,661,558	-	-	163,701	28,032,435
Jt IED Defeat Fund	2007	184,807	-	-	-	-	184,807
Jt IED Defeat Fund	2008	1,305,037	-	-	-	-	1,305,037
Jt IED Defeat Fund	2009	-	2,000,000	-	-	-	2,000,000
Jt IED Defeat Fund		1,489,844	2,000,000	-	-	-	3,489,844
Aircraft Procurement, Navy	2007	826,568	-	-	-	-	826,568
Aircraft Procurement, Navy	2008	3,839,614	-	-	-	-	3,839,614
Aircraft Procurement, Navy	2009	-	14,099,616	-	-	5,000	14,104,616
Aircraft Procurement, Navy		4,666,182	14,099,616	-	-	5,000	18,770,798
Weapons Procurement, Navy	2007	156,925	-	-	-	-	156,925
Weapons Procurement, Navy	2008	859,809	-	-	-	-	859,809
Weapons Procurement, Navy	2009	-	3,283,261	-	-	3,000	3,286,261
Weapons Procurement, Navy		1,016,734	3,283,261	-	-	3,000	4,302,995
Shipbuilding & Conversion, Navy	1999	20,004	-	-	-	-	20,004
Shipbuilding & Conversion, Navy	2000	57,483	-	-	-	-	57,483
Shipbuilding & Conversion, Navy	2001	336,338	-	-	-	-	336,338
Shipbuilding & Conversion, Navy	2002	231,910	-	-	-	-	231,910
Shipbuilding & Conversion, Navy	2003	361,257	-	-	-	-	361,257
Shipbuilding & Conversion, Navy	2005	1,040,315	-	-	-	-	1,040,315
Shipbuilding & Conversion, Navy	2006	953,728	-	-	-	-	953,728
Shipbuilding & Conversion, Navy	2007	998,091	-	-	-	-	998,091
Shipbuilding & Conversion, Navy	2008	3,140,769	-337,000	-	-	-	2,803,769
Shipbuilding & Conversion, Navy	2009	-	13,015,870	-	-	-	13,015,870
Shipbuilding & Conversion, Navy		7,139,895	12,678,870	-	-	-	19,818,765
Proc. of Ammunition, Navy & MC	2007	33,944	-	-	-	-	33,944
Proc. of Ammunition, Navy & MC	2008	239,618	-	-	-	-	239,618
Proc. of Ammunition, Navy & MC	2009	-	1,081,958	-	-	3,072	1,085,030
Proc. of Ammunition, Navy & MC		273,562	1,081,958	-	-	3,072	1,358,592
Other Procurement, Navy	2007	362,861	-	-	-	-	362,861
Other Procurement, Navy	2008	2,126,960	-	-	-	-	2,126,960
Other Procurement, Navy	2009	-	5,263,091	-	-	266,300	5,529,391
Other Procurement, Navy		2,489,821	5,263,091	-	-	266,300	8,019,212
Procurement, Marine Corps	2007	581,536	-	-	-	-	581,536
Procurement, Marine Corps	2008	3,605,806	-	-	-	-	3,605,806
Procurement, Marine Corps	2009	-	1,938,281	-	-	40,960	1,979,241
Procurement, Marine Corps		4,187,342	1,938,281	-	-	40,960	6,166,583
Aircraft Procurement, Air Force	2007	2,560,030	-	-	-	-	2,560,030
Aircraft Procurement, Air Force	2008	9,486,851	-	-	-	-	9,486,851
Aircraft Procurement, Air Force	2009	-	13,275,562	-	-	350,000	13,625,562
Aircraft Procurement, Air Force		12,046,881	13,275,562	-	-	350,000	25,672,443
Missile Procurement, Air Force	2007	141,853	-	-	-	-	141,853
Missile Procurement, Air Force	2008	1,222,875	-	-	-	-	1,222,875
Missile Procurement, Air Force	2009	-	5,418,098	-	-	75,000	5,493,098
Missile Procurement, Air Force		1,364,728	5,418,098	-	-	75,000	6,857,826
Proc. of Ammunition, Air Force	2007	45,356	-	-	-	-	45,356
Proc. of Ammunition, Air Force	2008	267,732	-	-	-	-	267,732
Proc. of Ammunition, Air Force	2009	-	856,931	-	-	13,000	869,931
Proc. of Ammunition, Air Force		313,088	856,931	-	-	13,000	1,183,019

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Missile Procurement, Army	2007	58,976	-	-	58,976	-	-
Missile Procurement, Army	2008	203,743	31,473	-	235,216	-	129,126
Missile Procurement, Army	2009	1,821,824	200,000	-	2,021,824	-	356,792
Missile Procurement, Army		2,084,543	231,473	-	2,316,016	-	485,918
Procurement of W&TCV, Army	2007	513,878	-	-	513,878	-	-
Procurement of W&TCV, Army	2008	1,544,493	22,087	-	1,566,580	-	474,434
Procurement of W&TCV, Army	2009	3,091,360	67,979	-	3,159,339	-	891,096
Procurement of W&TCV, Army		5,149,731	90,066	-	5,239,797	-	1,365,530
Procurement of Ammunition, Army	2007	186,108	-	-	186,108	-	-
Procurement of Ammunition, Army	2008	285,588	601,641	-	887,229	-	147,163
Procurement of Ammunition, Army	2009	1,751,152	1,163,755	-	2,914,907	-	576,000
Procurement of Ammunition, Army		2,222,848	1,765,396	-	3,988,244	-	723,163
Other Procurement, Army	2007	1,376,855	-	-	1,376,855	-	1
Other Procurement, Army	2008	13,541,304	65,810	-	13,607,114	-	1,223,206
Other Procurement, Army	2009	10,360,780	163,701	-	10,524,481	-	1,300,978
Other Procurement, Army		25,278,939	229,511	-	25,508,450	-	2,523,785
Jt IED Defeat Fund	2007	184,807	-	-	184,807	-	-
Jt IED Defeat Fund	2008	1,305,037	-	-	1,305,037	-	-
Jt IED Defeat Fund	2009	2,000,000	-	-	2,000,000	-	-
Jt IED Defeat Fund		3,489,844	-	-	3,489,844	-	-
Aircraft Procurement, Navy	2007	826,568	-	-	826,568	-	-
Aircraft Procurement, Navy	2008	3,209,918	-	-	3,209,918	-	629,696
Aircraft Procurement, Navy	2009	11,842,877	5,000	-	11,847,877	-	2,256,739
Aircraft Procurement, Navy		15,879,363	5,000	-	15,884,363	-	2,886,435
Weapons Procurement, Navy	2007	156,925	-	-	156,925	-	-
Weapons Procurement, Navy	2008	750,880	-	-	750,880	-	108,929
Weapons Procurement, Navy	2009	2,856,047	3,000	-	2,859,047	-	427,214
Weapons Procurement, Navy		3,763,852	3,000	-	3,766,852	-	536,143
Shipbuilding & Conversion, Navy	1999	20,004	-	-	20,004	-	-
Shipbuilding & Conversion, Navy	2000	57,483	-	-	57,483	-	-
Shipbuilding & Conversion, Navy	2001	325,938	-	-	325,938	-	10,400
Shipbuilding & Conversion, Navy	2002	147,233	-	-	147,233	-	84,677
Shipbuilding & Conversion, Navy	2003	200,000	-	-	200,000	-	161,257
Shipbuilding & Conversion, Navy	2005	1,040,315	-	-	1,040,315	-	-
Shipbuilding & Conversion, Navy	2006	598,407	-	-	598,407	-	355,321
Shipbuilding & Conversion, Navy	2007	439,420	-	-	439,420	-	558,671
Shipbuilding & Conversion, Navy	2008	451,827	-	-	451,827	-	2,351,942
Shipbuilding & Conversion, Navy	2009	6,170,931	-	-	6,170,931	-	6,844,939
Shipbuilding & Conversion, Navy		9,451,558	-	-	9,451,558	-	10,367,207
Proc. of Ammunition, Navy & MC	2007	33,944	-	-	33,944	-	-
Proc. of Ammunition, Navy & MC	2008	190,386	-	-	190,386	-	49,232
Proc. of Ammunition, Navy & MC	2009	962,605	3,072	-	965,677	-	119,353
Proc. of Ammunition, Navy & MC		1,186,935	3,072	-	1,190,007	-	168,585
Other Procurement, Navy	2007	362,861	-	-	362,861	-	-
Other Procurement, Navy	2008	1,984,337	2,456	-	1,986,793	-	140,167
Other Procurement, Navy	2009	4,488,976	266,300	-	4,755,276	-	774,115
Other Procurement, Navy		6,836,174	268,756	-	7,104,930	-	914,282
Procurement, Marine Corps	2007	581,536	-	-	581,536	-	-
Procurement, Marine Corps	2008	3,416,249	-	-	3,416,249	-	189,557
Procurement, Marine Corps	2009	1,562,225	40,960	-	1,603,185	-	376,056
Procurement, Marine Corps		5,560,010	40,960	-	5,600,970	-	565,613
Aircraft Procurement, Air Force	2007	2,560,030	-	-	2,560,030	-	-
Aircraft Procurement, Air Force	2008	5,693,041	15,102	-	5,708,143	-	3,778,708
Aircraft Procurement, Air Force	2009	10,550,450	350,000	-	10,900,450	-	2,725,112
Aircraft Procurement, Air Force		18,803,521	365,102	-	19,168,623	-	6,503,820
Missile Procurement, Air Force	2007	141,853	-	-	141,853	-	-
Missile Procurement, Air Force	2008	694,143	242	-	694,385	-	528,490
Missile Procurement, Air Force	2009	4,319,478	75,000	-	4,394,478	-	1,098,620
Missile Procurement, Air Force		5,155,474	75,242	-	5,230,716	-	1,627,110
Proc. of Ammunition, Air Force	2007	45,356	-	-	45,356	-	-
Proc. of Ammunition, Air Force	2008	164,319	8,708	-	173,027	-	94,705
Proc. of Ammunition, Air Force	2009	682,945	13,000	-	695,945	-	173,986
Proc. of Ammunition, Air Force		892,620	21,708	-	914,328	-	268,691

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Air Force	2007	314,366	-	-	-	-	314,366
Other Procurement, Air Force	2008	1,928,295	-	-	-	-	1,928,295
Other Procurement, Air Force	2009	-	17,503,670	-	-	300,000	17,803,670
Other Procurement, Air Force		2,242,661	17,503,670	-	-	300,000	20,046,331
Procurement, Defense-Wide	2007	253,600	-	-	-	-	253,600
Procurement, Defense-Wide	2008	1,521,569	-	-	-	-	1,521,569
Procurement, Defense-Wide	2009	-	3,488,757	-	-	250,900	3,739,657
Procurement, Defense-Wide		1,775,169	3,488,757	-	-	250,900	5,514,826
National Guard & Reserve Equip	2007	774,453	-	-	-	-	774,453
National Guard & Reserve Equip	2008	1,476,362	-	-	-	-	1,476,362
National Guard & Reserve Equip	2009	-	747,788	-	-	-	747,788
National Guard & Reserve Equip		2,250,815	747,788	-	-	-	2,998,603
Defense Production Act Purchases	2008	61,948	-	-	-	-	61,948
Defense Production Act Purchases	2009	-	100,268	-	-	-	100,268
Defense Production Act Purchases		61,948	100,268	-	-	-	162,216
Coastal Defense Augmentation	2008	3,678	-	-	-	-	3,678
Coastal Defense Augmentation	2009	-	-	-	-	-	-
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
MRAP Vehicle Fund	2009	-	1,700,000	-	-	-	1,700,000
MRAP Vehicle Fund		-	1,700,000	-	-	-	1,700,000
Chem Agents & Munitions Destr	2008	2,297	-	-	-	-	2,297
Chem Agents & Munitions Destr		2,297	-	-	-	-	2,297
Chem Agents & Munitions Destr	2008	52,963	-	-	-	-	52,963
Chem Agents & Munitions Destr	2009	-	1,505,634	-	-	-	1,505,634
Chem Agents & Munitions Destr		52,963	1,505,634	-	-	-	1,558,597
Total PROCUREMENT		63,314,465	109,818,150	-	-	2,928,667	176,061,282
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2008	3,185,764	-49,800	-	-	-	3,135,964
RDT&E, Army	2009	-	12,020,275	-	-	2,093,051	14,113,326
RDT&E, Army		3,185,764	11,970,475	-	-	2,093,051	17,249,290
RDT&E, Army, Recovery Act	2009	-	75,000	-	-	-	75,000
RDT&E, Army, Recovery Act		-	75,000	-	-	-	75,000
RDT&E, Navy	2008	2,171,900	-	-	-	-	2,171,900
RDT&E, Navy	2009	-	19,816,055	-	-	250,000	20,066,055
RDT&E, Navy		2,171,900	19,816,055	-	-	250,000	22,237,955
RDT&E, Navy, Recovery Act	2009	-	75,000	-	-	-	75,000
RDT&E, Navy, Recovery Act		-	75,000	-	-	-	75,000
RDT&E, Air Force	2008	4,872,404	-300,073	-	-	-	4,572,331
RDT&E, Air Force	2009	-	27,052,221	-	-	3,552,670	30,604,891
RDT&E, Air Force		4,872,404	26,752,148	-	-	3,552,670	35,177,222
RDT&E, Defense-Wide	2008	4,160,674	-150,000	-	-	-	4,010,674
RDT&E, Defense-Wide	2009	-	21,544,766	-	-	1,536,172	23,080,938
RDT&E, Defense-Wide		4,160,674	21,394,766	-	-	1,536,172	27,091,612
RDT&E, Defense-Wide, RA	2009	-	75,000	-	-	-	75,000
RDT&E, Defense-Wide, RA		-	75,000	-	-	-	75,000
Operational Test & Eval., Def.	2008	15,058	-	-	-	-	15,058
Operational Test & Eval., Def.	2009	-	187,022	-	-	-	187,022
Operational Test & Eval., Def.		15,058	187,022	-	-	-	202,080
Tanker Rep. Transfer Fund, AF	2008	239,800	-239,800	-	-	-	-
Tanker Rep. Transfer Fund, AF		239,800	-239,800	-	-	-	-
RDT&E, Air Force, Recovery Act	2009	-	75,000	-	-	-	75,000
RDT&E, Air Force, Recovery Act		-	75,000	-	-	-	75,000
Total RESEARCH, DEV, TEST & EVAL		14,645,600	80,180,666	-	-	7,431,893	102,258,159
MILITARY CONSTRUCTION							
Military Construction, Army	2005	145,735	-	-	-	-	145,735
Military Construction, Army	2006	491,620	-	-	-	-	491,620
Military Construction, Army	2007	683,842	-34,720	-	-	-	649,122
Military Construction, Army	2008	3,002,131	-16,600	-	-	-	2,985,531
Military Construction, Army	2009	-	4,692,648	-	-	2,120,000	6,812,648
Military Construction, Army		4,323,328	4,641,328	-	-	2,120,000	11,084,656

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Air Force	2007	314,366	-	-	314,366	-	-
Other Procurement, Air Force	2008	946,499	17,649	-	964,148	-	964,147
Other Procurement, Air Force	2009	13,942,936	300,000	-	14,242,936	-	3,560,734
Other Procurement, Air Force		15,203,801	317,649	-	15,521,450	-	4,524,881
Procurement, Defense-Wide	2007	253,600	-	-	253,600	-	-
Procurement, Defense-Wide	2008	1,094,592	25,814	-	1,120,406	-	401,163
Procurement, Defense-Wide	2009	2,628,636	250,900	-	2,879,536	-	860,121
Procurement, Defense-Wide		3,976,828	276,714	-	4,253,542	-	1,261,284
National Guard & Reserve Equip	2007	774,453	-	-	774,453	-	-
National Guard & Reserve Equip	2008	953,566	-	-	953,566	-	522,796
National Guard & Reserve Equip	2009	224,337	-	-	224,337	-	523,451
National Guard & Reserve Equip		1,952,356	-	-	1,952,356	-	1,046,247
Defense Production Act Purchases	2008	19,585	-	-	19,585	-	42,363
Defense Production Act Purchases	2009	90,241	-	-	90,241	-	10,027
Defense Production Act Purchases		109,826	-	-	109,826	-	52,390
Coastal Defense Augmentation	2008	-	-	-	-	-	1,410
Coastal Defense Augmentation	2009	-	-	-	-	-	2,268
Coastal Defense Augmentation		-	-	-	-	-	3,678
MRAP Vehicle Fund	2009	1,700,000	-	-	1,700,000	-	-
MRAP Vehicle Fund		1,700,000	-	-	1,700,000	-	-
Chem Agents & Munitions Destr	2008	2,297	-	-	2,297	-	-
Chem Agents & Munitions Destr		2,297	-	-	2,297	-	-
Chem Agents & Munitions Destr	2008	52,963	-	-	52,963	-	-
Chem Agents & Munitions Destr	2009	1,492,722	-	-	1,492,722	-	12,912
Chem Agents & Munitions Destr		1,545,685	-	-	1,545,685	-	12,912
Total PROCUREMENT		135,358,037	3,808,528	-	139,166,565	-	36,894,717
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2008	1,502,736	1,633,228	-	3,135,964	-	-
RDT&E, Army	2009	10,326,676	2,093,051	-	12,419,727	-	1,693,599
RDT&E, Army		11,829,412	3,726,279	-	15,555,691	-	1,693,599
RDT&E, Army, Recovery Act	2009	75,000	-	-	75,000	-	-
RDT&E, Army, Recovery Act		75,000	-	-	75,000	-	-
RDT&E, Navy	2008	2,095,321	76,579	-	2,171,900	-	-
RDT&E, Navy	2009	18,411,431	250,000	-	18,661,431	-	1,404,624
RDT&E, Navy		20,506,752	326,579	-	20,833,331	-	1,404,624
RDT&E, Navy, Recovery Act	2009	69,750	-	-	69,750	-	5,250
RDT&E, Navy, Recovery Act		69,750	-	-	69,750	-	5,250
RDT&E, Air Force	2008	4,436,445	135,885	-	4,572,330	-	1
RDT&E, Air Force	2009	23,991,732	3,552,670	-	27,544,402	-	3,060,489
RDT&E, Air Force		28,428,177	3,688,555	-	32,116,732	-	3,060,490
RDT&E, Defense-Wide	2008	3,939,354	71,320	-	4,010,674	-	-
RDT&E, Defense-Wide	2009	19,121,268	1,536,172	-	20,657,440	-	2,423,498
RDT&E, Defense-Wide		23,060,622	1,607,492	-	24,668,114	-	2,423,498
RDT&E, Defense-Wide, RA	2009	75,000	-	-	75,000	-	-
RDT&E, Defense-Wide, RA		75,000	-	-	75,000	-	-
Operational Test & Eval., Def.	2008	15,058	-	-	15,058	-	-
Operational Test & Eval., Def.	2009	173,930	-	-	173,930	-	13,092
Operational Test & Eval., Def.		188,988	-	-	188,988	-	13,092
Tanker Rep. Transfer Fund, AF	2008	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	-
RDT&E, Air Force, Recovery Act	2009	75,000	-	-	75,000	-	-
RDT&E, Air Force, Recovery Act		75,000	-	-	75,000	-	-
Total RESEARCH, DEV, TEST & EVAL		84,308,701	9,348,905	-	93,657,606	-	8,600,553
MILITARY CONSTRUCTION							
Military Construction, Army	2005	145,735	-	-	145,735	-	-
Military Construction, Army	2006	367,742	-	-	367,742	-	123,878
Military Construction, Army	2007	428,167	-	-	428,167	-	220,955
Military Construction, Army	2008	1,063,193	943,353	-	2,006,546	-	978,985
Military Construction, Army	2009	3,602,624	2,120,000	-	5,722,624	-	1,090,024
Military Construction, Army		5,607,461	3,063,353	-	8,670,814	-	2,413,842

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Army, RA	2009	-	180,000	-	-	-	180,000
Military Construction, Army, RA		-	180,000	-	-	-	180,000
Military Construction, Navy	2005	221,629	-	-	-	-	221,629
Military Construction, Navy	2006	109,390	-	-	-	-	109,390
Military Construction, Navy	2007	114,784	-	-	-	-	114,784
Military Construction, Navy	2008	949,204	-	-	-	-	949,204
Military Construction, Navy	2009	-	3,333,369	-	-	500,000	3,833,369
Military Construction, Navy		1,395,007	3,333,369	-	-	500,000	5,228,376
Mil Con, Navy, Recovery Act	2009	-	280,000	-	-	-	280,000
Mil Con, Navy, Recovery Act		-	280,000	-	-	-	280,000
Military Construction, Air Force	2005	10,431	-	-	-	-	10,431
Military Construction, Air Force	2006	52,525	-	-	-	-	52,525
Military Construction, Air Force	2007	203,611	-	-	-	-	203,611
Military Construction, Air Force	2008	818,222	-20,821	-	-	-	797,401
Military Construction, Air Force	2009	-	1,117,246	-	-	-	1,117,246
Military Construction, Air Force		1,084,789	1,096,425	-	-	-	2,181,214
Military Construction, Def-Wide	2005	22,805	-	-	-	-	22,805
Military Construction, Def-Wide	2006	61,409	-3,589	-	-	-	57,820
Military Construction, Def-Wide	2007	171,319	-	-	-	-	171,319
Military Construction, Def-Wide	2008	1,399,710	-	-	-	-	1,399,710
Military Construction, Def-Wide		1,655,243	-3,589	-	-	-	1,651,654
Mil Con, Def-Wide, Recovery Act	2009	-	1,450,000	-	-	-	1,450,000
Mil Con, Def-Wide, Recovery Act		-	1,450,000	-	-	-	1,450,000
Military Construction, Def-Wide	2009	-	1,695,204	-	-	-	1,695,204
Military Construction, Def-Wide		-	1,695,204	-	-	-	1,695,204
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	-
Military Construction, Def-Wide	2009	-	-	-	-	-	-
Military Construction, Def-Wide		-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	-
Mil. Con., Army National Guard	2005	13,050	-	-	-	-	13,050
Mil. Con., Army National Guard	2006	63,838	-	-	-	-	63,838
Mil. Con., Army National Guard	2007	68,673	-	-	-	-	68,673
Mil. Con., Army National Guard	2008	141,116	-1,400	-	-	-	139,716
Mil. Con., Army National Guard	2009	-	883,317	-	-	-	883,317
Mil. Con., Army National Guard		286,677	881,917	-	-	-	1,168,594
Mil. Con., ARNG, Recovery Act	2009	-	50,000	-	-	-	50,000
Mil. Con., ARNG, Recovery Act		-	50,000	-	-	-	50,000
Mil. Con., Air National Guard	2005	2,179	-	-	-	-	2,179
Mil. Con., Air National Guard	2006	6,031	-	-	-	-	6,031
Mil. Con., Air National Guard	2007	14,397	-	-	-	-	14,397
Mil. Con., Air National Guard	2008	62,891	-	-	-	-	62,891
Mil. Con., Air National Guard	2009	-	270,924	-	-	-	270,924
Mil. Con., Air National Guard		85,498	270,924	-	-	-	356,422
MilCon, ANG, Recovery Act	2009	-	50,000	-	-	-	50,000
MilCon, ANG, Recovery Act		-	50,000	-	-	-	50,000
Mil. Con., Army Reserve	2005	197	-	-	-	-	197
Mil. Con., Army Reserve	2006	1,753	-	-	-	-	1,753
Mil. Con., Army Reserve	2007	14,076	-	-	-	-	14,076
Mil. Con., Army Reserve	2008	39,316	-	-	-	-	39,316
Mil. Con., Army Reserve	2009	-	282,607	-	-	-	282,607
Mil. Con., Army Reserve		55,342	282,607	-	-	-	337,949
Mil. Con., Naval Reserve	2005	648	-	-	-	-	648
Mil. Con., Naval Reserve	2006	46,652	-	-	-	-	46,652
Mil. Con., Naval Reserve	2007	3,035	-	-	-	-	3,035
Mil. Con., Naval Reserve	2008	15,568	-	-	-	-	15,568
Mil. Con., Naval Reserve	2009	-	57,045	-	-	-	57,045
Mil. Con., Naval Reserve		65,903	57,045	-	-	-	122,948
Mil. Con., Air Force Reserve	2005	886	-	-	-	-	886
Mil. Con., Air Force Reserve	2006	2,179	-	-	-	-	2,179
Mil. Con., Air Force Reserve	2007	8,050	-	-	-	-	8,050
Mil. Con., Air Force Reserve	2008	16,476	-	-	-	-	16,476
Mil. Con., Air Force Reserve	2009	-	36,958	-	-	-	36,958
Mil. Con., Air Force Reserve		27,591	36,958	-	-	-	64,549

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Army, RA	2009	135,000	-	-	135,000	-	45,000
Military Construction, Army, RA		135,000	-	-	135,000	-	45,000
Military Construction, Navy	2005	221,629	-	-	221,629	-	-
Military Construction, Navy	2006	79,889	-	-	79,889	-	29,501
Military Construction, Navy	2007	63,001	-	-	63,001	-	51,783
Military Construction, Navy	2008	525,853	272,902	-	798,755	-	150,449
Military Construction, Navy	2009	2,566,695	500,000	-	3,066,695	-	766,674
Military Construction, Navy		3,457,067	772,902	-	4,229,969	-	998,407
Mil Con, Navy, Recovery Act	2009	224,000	-	-	224,000	-	56,000
Mil Con, Navy, Recovery Act		224,000	-	-	224,000	-	56,000
Military Construction, Air Force	2005	10,431	-	-	10,431	-	-
Military Construction, Air Force	2006	42,540	-	-	42,540	-	9,985
Military Construction, Air Force	2007	117,192	-	-	117,192	-	86,419
Military Construction, Air Force	2008	662,240	-	-	662,240	-	135,161
Military Construction, Air Force	2009	966,418	-	-	966,418	-	150,828
Military Construction, Air Force		1,798,821	-	-	1,798,821	-	382,393
Military Construction, Def-Wide	2005	22,805	-	-	22,805	-	-
Military Construction, Def-Wide	2006	33,041	-	-	33,041	-	24,779
Military Construction, Def-Wide	2007	96,369	-	-	96,369	-	74,950
Military Construction, Def-Wide	2008	997,321	-	-	997,321	-	402,389
Military Construction, Def-Wide		1,149,536	-	-	1,149,536	-	502,118
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	-
Military Construction, Def-Wide	2009	-	-	-	-	-	593,321
Military Construction, Def-Wide		-	-	-	-	-	593,321
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	1,232,500
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	1,232,500
Military Construction, Def-Wide	2009	1,101,883	-	-	1,101,883	-	-
Military Construction, Def-Wide		1,101,883	-	-	1,101,883	-	-
Mil Con, Def-Wide, Recovery Act	2009	217,500	-	-	217,500	-	-
Mil Con, Def-Wide, Recovery Act		217,500	-	-	217,500	-	-
Mil. Con., Army National Guard	2005	13,050	-	-	13,050	-	-
Mil. Con., Army National Guard	2006	58,991	-	-	58,991	-	4,847
Mil. Con., Army National Guard	2007	36,143	-	-	36,143	-	32,530
Mil. Con., Army National Guard	2008	33,266	-	-	33,266	-	106,450
Mil. Con., Army National Guard	2009	600,656	-	-	600,656	-	282,661
Mil. Con., Army National Guard		742,106	-	-	742,106	-	426,488
Mil. Con., ARNG, Recovery Act	2009	37,500	-	-	37,500	-	12,500
Mil. Con., ARNG, Recovery Act		37,500	-	-	37,500	-	12,500
Mil. Con., Air National Guard	2005	2,179	-	-	2,179	-	-
Mil. Con., Air National Guard	2006	4,095	-	-	4,095	-	1,936
Mil. Con., Air National Guard	2007	7,198	-	-	7,198	-	7,199
Mil. Con., Air National Guard	2008	34,139	-	-	34,139	-	28,752
Mil. Con., Air National Guard	2009	203,193	-	-	203,193	-	67,731
Mil. Con., Air National Guard		250,804	-	-	250,804	-	105,618
MilCon, ANG, Recovery Act	2009	50,000	-	-	50,000	-	-
MilCon, ANG, Recovery Act		50,000	-	-	50,000	-	-
Mil. Con., Army Reserve	2005	197	-	-	197	-	-
Mil. Con., Army Reserve	2006	1,126	-	-	1,126	-	627
Mil. Con., Army Reserve	2007	8,043	-	-	8,043	-	6,033
Mil. Con., Army Reserve	2008	28,946	-	-	28,946	-	10,370
Mil. Con., Army Reserve	2009	197,825	-	-	197,825	-	84,782
Mil. Con., Army Reserve		236,137	-	-	236,137	-	101,812
Mil. Con., Naval Reserve	2005	648	-	-	648	-	-
Mil. Con., Naval Reserve	2006	44,114	-	-	44,114	-	2,538
Mil. Con., Naval Reserve	2007	1,898	-	-	1,898	-	1,137
Mil. Con., Naval Reserve	2008	12,991	-	-	12,991	-	2,577
Mil. Con., Naval Reserve	2009	45,636	-	-	45,636	-	11,409
Mil. Con., Naval Reserve		105,287	-	-	105,287	-	17,661
Mil. Con., Air Force Reserve	2005	886	-	-	886	-	-
Mil. Con., Air Force Reserve	2006	1,816	-	-	1,816	-	363
Mil. Con., Air Force Reserve	2007	5,368	-	-	5,368	-	2,682
Mil. Con., Air Force Reserve	2008	14,774	-	-	14,774	-	1,702
Mil. Con., Air Force Reserve	2009	32,523	-	-	32,523	-	4,435
Mil. Con., Air Force Reserve		55,367	-	-	55,367	-	9,182

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Constuction, DW	2007	1,128	-	-	-	-	1,128
Chemical Demil. Constuction, DW	2008	63,907	-	-	-	-	63,907
Chemical Demil. Constuction, DW	2009	-	144,278	-	-	-	144,278
Chemical Demil. Constuction, DW		65,035	144,278	-	-	-	209,313
Base Realgn & Cl, A	2008	33,666	-	-	-	-	33,666
Base Realgn & Cl, A	2009	-	87,855	-	-	-	87,855
Base Realgn & Cl, A		33,666	87,855	-	-	-	121,521
Base Realgn & Cl, N	2008	148,694	-	-	-	-	148,694
Base Realgn & Cl, N	2009	-	228,700	-	-	-	228,700
Base Realgn & Cl, N		148,694	228,700	-	-	-	377,394
Base Realgn & Cl, AF	2008	33,881	-	-	-	-	33,881
Base Realgn & Cl, AF	2009	-	139,155	-	-	-	139,155
Base Realgn & Cl, AF		33,881	139,155	-	-	-	173,036
Base Realgn & Cl, D	2008	17,595	-	-	-	-	17,595
Base Realgn & Cl, D	2009	-	2,667	-	-	-	2,667
Base Realgn & Cl, D		17,595	2,667	-	-	-	20,262
FY 2005 BRAC - Army	2008	356,537	-	-	-	-	356,537
FY 2005 BRAC - Army	2009	-	4,315,443	-	-	-	4,315,443
FY 2005 BRAC - Army		356,537	4,315,443	-	-	-	4,671,980
FY 2005 BRAC - Navy	2008	375,010	-	-	-	-	375,010
FY 2005 BRAC - Navy	2009	-	802,155	-	-	-	802,155
FY 2005 BRAC - Navy		375,010	802,155	-	-	-	1,177,165
FY 2005 BRAC - Air Force	2008	494,530	-	-	-	-	494,530
FY 2005 BRAC - Air Force	2009	-	1,013,224	-	-	-	1,013,224
FY 2005 BRAC - Air Force		494,530	1,013,224	-	-	-	1,507,754
FY 2005 BRAC - Defense Wide	2008	1,021,967	-	-	-	-	1,021,967
FY 2005 BRAC - Defense Wide	2009	-	2,634,791	-	-	-	2,634,791
FY 2005 BRAC - Defense Wide		1,021,967	2,634,791	-	-	-	3,656,758
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
NATO Security Investment Program		8,747	230,867	-	-	6,000	245,614
NATO Security Investment Program		8,747	230,867	-	-	6,000	245,614
Ford Island Improvement Acct	2008	100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
MilCon, Air Force, Recovery Act	2009	-	180,000	-	-	-	180,000
MilCon, Air Force, Recovery Act		-	180,000	-	-	-	180,000
Total MILITARY CONSTRUCTION		11,535,649	24,081,323	-	-	2,626,000	38,242,972
FAMILY HOUSING							
Fam. Housing Constr., Army	2005	903	-	-	-	-	903
Fam. Housing Constr., Army	2006	4,532	-	-	-	-	4,532
Fam. Housing Constr., Army	2007	77,269	-	-	-	-	77,269
Fam. Housing Constr., Army	2008	322,437	-	-	-	-	322,437
Fam. Housing Constr., Army	2009	-	646,580	-400,000	-	-	246,580
Fam. Housing Constr., Army		405,141	646,580	-400,000	-	-	651,721
Fam Hsg Con, Army, Recovery Act	2009	-	34,507	-	-	-	34,507
Fam Hsg Con, Army, Recovery Act		-	34,507	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	2009	-	716,110	-	-	22,000	738,110
Fam. Housing Oper. & Maint, Army		-	716,110	-	-	22,000	738,110
Fam Hsg O&M, Army, Revcovery Act	2009	-	3,932	-	-	-	3,932
Fam Hsg O&M, Army, Revcovery Act		-	3,932	-	-	-	3,932
Fam. Housing Constr., Navy & MC	2005	224	-	-	-	-	224
Fam. Housing Constr., Navy & MC	2006	18,435	-	-	-	-	18,435
Fam. Housing Constr., Navy & MC	2007	16,991	-	-	-	-	16,991
Fam. Housing Constr., Navy & MC	2008	226,205	-	-	-	-	226,205
Fam. Housing Constr., Navy & MC	2009	-	380,123	-	-	-	380,123
Fam. Housing Constr., Navy & MC		261,855	380,123	-	-	-	641,978
Fam. Housing Oper. & Maint, N&MC	2009	-	376,062	-	-	21,328	397,390
Fam. Housing Oper. & Maint, N&MC		-	376,062	-	-	21,328	397,390

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Constuction, DW	2007	588	-	-	588	-	540
Chemical Demil. Constuction, DW	2008	29,261	-	-	29,261	-	34,646
Chemical Demil. Constuction, DW	2009	109,930	-	-	109,930	-	34,348
Chemical Demil. Constuction, DW		139,779	-	-	139,779	-	69,534
Base Realgn & Cl, A	2008	-	-	-	-	-	33,666
Base Realgn & Cl, A	2009	87,855	-	-	87,855	-	-
Base Realgn & Cl, A		87,855	-	-	87,855	-	33,666
Base Realgn & Cl, N	2008	148,694	-	-	148,694	-	-
Base Realgn & Cl, N	2009	228,700	-	-	228,700	-	-
Base Realgn & Cl, N		377,394	-	-	377,394	-	-
Base Realgn & Cl, AF	2008	-	-	-	-	-	33,881
Base Realgn & Cl, AF	2009	139,155	-	-	139,155	-	-
Base Realgn & Cl, AF		139,155	-	-	139,155	-	33,881
Base Realgn & Cl, D	2008	17,595	-	-	17,595	-	-
Base Realgn & Cl, D	2009	2,667	-	-	2,667	-	-
Base Realgn & Cl, D		20,262	-	-	20,262	-	-
FY 2005 BRAC - Army	2008	356,537	-	-	356,537	-	-
FY 2005 BRAC - Army	2009	4,315,443	-	-	4,315,443	-	-
FY 2005 BRAC - Army		4,671,980	-	-	4,671,980	-	-
FY 2005 BRAC - Navy	2008	375,010	-	-	375,010	-	-
FY 2005 BRAC - Navy	2009	802,155	-	-	802,155	-	-
FY 2005 BRAC - Navy		1,177,165	-	-	1,177,165	-	-
FY 2005 BRAC - Air Force	2008	494,530	-	-	494,530	-	-
FY 2005 BRAC - Air Force	2009	1,013,224	-	-	1,013,224	-	-
FY 2005 BRAC - Air Force		1,507,754	-	-	1,507,754	-	-
FY 2005 BRAC - Defense Wide	2008	1,021,967	-	-	1,021,967	-	-
FY 2005 BRAC - Defense Wide	2009	2,634,791	-	-	2,634,791	-	-
FY 2005 BRAC - Defense Wide		3,656,758	-	-	3,656,758	-	-
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
NATO Security Investment Program		239,614	6,000	-	245,614	-	-
NATO Security Investment Program		239,614	6,000	-	245,614	-	-
Ford Island Improvement Acct	2008	-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
MilCon, Air Force, Recovery Act	2009	180,000	-	-	180,000	-	-
MilCon, Air Force, Recovery Act		180,000	-	-	180,000	-	-
Total MILITARY CONSTRUCTION		27,366,185	3,842,255	-	31,208,440	-	7,034,532
FAMILY HOUSING							
Fam. Housing Constr., Army	2005	903	-	-	903	-	-
Fam. Housing Constr., Army	2006	3,219	-	-	3,219	-	1,313
Fam. Housing Constr., Army	2007	44,430	-	-	44,430	-	32,839
Fam. Housing Constr., Army	2008	257,421	-	-	257,421	-	65,016
Fam. Housing Constr., Army	2009	175,072	-	-	175,072	-	71,508
Fam. Housing Constr., Army		481,045	-	-	481,045	-	170,676
Fam Hsg Con, Army, Recovery Act	2009	27,606	-	-	27,606	-	6,901
Fam Hsg Con, Army, Recovery Act		27,606	-	-	27,606	-	6,901
Fam. Housing Oper. & Maint, Army	2009	716,110	22,000	-	738,110	-	-
Fam. Housing Oper. & Maint, Army		716,110	22,000	-	738,110	-	-
Fam Hsg O&M, Army, Revcovery Act	2009	3,932	-	-	3,932	-	-
Fam Hsg O&M, Army, Revcovery Act		3,932	-	-	3,932	-	-
Fam. Housing Constr., Navy & MC	2005	224	-	-	224	-	-
Fam. Housing Constr., Navy & MC	2006	18,435	-	-	18,435	-	-
Fam. Housing Constr., Navy & MC	2007	-	-	-	-	-	16,991
Fam. Housing Constr., Navy & MC	2008	153,376	-	-	153,376	-	72,829
Fam. Housing Constr., Navy & MC	2009	197,077	-	-	197,077	-	183,046
Fam. Housing Constr., Navy & MC		369,112	-	-	369,112	-	272,866
Fam. Housing Oper. & Maint, N&MC	2009	376,062	21,328	-	397,390	-	-
Fam. Housing Oper. & Maint, N&MC		376,062	21,328	-	397,390	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., AF	2005	128,346	-	-	-	-	128,346
Fam. Housing Constr., AF	2006	325,983	-	-	-	-	325,983
Fam. Housing Constr., AF	2007	614,676	-	-	-	-	614,676
Fam. Housing Constr., AF	2008	265,213	-	-	-	-	265,213
Fam. Housing Constr., AF	2009	-	395,879	-	-	-	395,879
Fam. Housing Constr., AF		1,334,218	395,879	-	-	-	1,730,097
Fam Hsg Con, AF, Recovery Act	2009	-	80,100	-	-	-	80,100
Fam Hsg Con, AF, Recovery Act		-	80,100	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	2009	-	594,465	-	-	8,854	603,319
Fam. Housing Oper. & Maint., AF		-	594,465	-	-	8,854	603,319
Fam Hsg O&M, AF, Recovery Act	2009	-	16,461	-	-	-	16,461
Fam Hsg O&M, AF, Recovery Act		-	16,461	-	-	-	16,461
Fam. Housing Constr., Def-Wide	2005	15	-	-	-	-	15
Fam. Housing Constr., Def-Wide	2007	7,055	-6,040	-	-	-	1,015
Fam. Housing Constr., Def-Wide		7,070	-6,040	-	-	-	1,030
Fam. Housing Oper. & Maint., DW	2009	-	49,231	-	-	3,500	52,731
Fam. Housing Oper. & Maint., DW		-	49,231	-	-	3,500	52,731
Homeowners Asst. Fund, Defense		4,317	4,500	-	-	11,112	19,929
Homeowners Asst. Fund, Defense		4,317	4,500	-	-	11,112	19,929
Homeowners Asst. Fund, Def, RA	2009	-	555,000	-	-	-	555,000
Homeowners Asst. Fund, Def, RA		-	555,000	-	-	-	555,000
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2008	121,806	-	-	-	-	121,806
DoD Fam Hsg Improvement Fund	2009	-	850	401,499	16,845	-	419,194
DoD Fam Hsg Improvement Fund		-	-	-	-	-	-
DoD Fam Hsg Improvement Fund		121,806	850	401,499	16,845	-	541,000
DoD Unaccmp Hsg Improvement Fund		10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund		10	-	-	-	-	10
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Total FAMILY HOUSING		2,134,458	3,847,760	1,499	16,845	66,794	6,067,356
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		1,732,250	-1,300,000	-40,000	-	115,965	508,215
National Def Stockpile Trans Fd		1,732,250	-1,300,000	-40,000	-	115,965	508,215
Pent. Reserv. Maint. Rev. Fd.		83,920	-	-	-	805,395	889,315
Pent. Reserv. Maint. Rev. Fd.		83,920	-	-	-	805,395	889,315
Working Capital Fund, Army		3,359,578	102,200	-823,000	-	18,030,722	20,669,500
Working Capital Fund, Army		3,359,578	102,200	-823,000	-	18,030,722	20,669,500
Working Capital Fund, Navy		2,791,617	1,576	-1,576	-	25,390,998	28,182,615
Working Capital Fund, Navy		2,791,617	1,576	-1,576	-	25,390,998	28,182,615
Working Capital Fund, Air Force		827,118	61,465	-36,000	-	23,583,490	24,436,073
Working Capital Fund, Air Force		827,118	61,465	-36,000	-	23,583,490	24,436,073
Working Capital Fund, Defense		353,655	32,909	-	-	47,820,079	48,206,643
Working Capital Fund, Defense		353,655	32,909	-	-	47,820,079	48,206,643
Working Capital Fund, DECA		7,708	1,291,084	-	-	5,763,099	7,061,891
Working Capital Fund, DECA		7,708	1,291,084	-	-	5,763,099	7,061,891
Buildings Maintenance Fund		27,698	-	-	-	67,960	95,658
Buildings Maintenance Fund		27,698	-	-	-	67,960	95,658
Army Conv. Ammo Wrkng Cap. Fund		3,136	-	-	-	-	3,136
Army Conv. Ammo Wrkng Cap. Fund		3,136	-	-	-	-	3,136
National Defense Sealift Fund		541,888	1,666,572	-	-	1,013,800	3,222,260
National Defense Sealift Fund		541,888	1,666,572	-	-	1,013,800	3,222,260
Total REVOLVING AND MGMT FUNDS		9,728,568	1,855,806	-900,576	-	122,591,508	133,275,306

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., AF	2005	128,346	-	-	128,346	-	-
Fam. Housing Constr., AF	2006	295,817	-	-	295,817	-	30,166
Fam. Housing Constr., AF	2007	332,269	-	-	332,269	-	282,407
Fam. Housing Constr., AF	2008	227,568	3,000	-	230,568	-	34,645
Fam. Housing Constr., AF	2009	304,827	-	-	304,827	-	91,052
Fam. Housing Constr., AF		1,288,827	3,000	-	1,291,827	-	438,270
Fam Hsg Con, AF, Recovery Act	2009	80,100	-	-	80,100	-	-
Fam Hsg Con, AF, Recovery Act		80,100	-	-	80,100	-	-
Fam. Housing Oper. & Maint., AF	2009	594,465	8,854	-	603,319	-	-
Fam. Housing Oper. & Maint., AF		594,465	8,854	-	603,319	-	-
Fam Hsg O&M, AF, Recovery Act	2009	16,461	-	-	16,461	-	-
Fam Hsg O&M, AF, Recovery Act		16,461	-	-	16,461	-	-
Fam. Housing Constr., Def-Wide	2005	15	-	-	15	-	-
Fam. Housing Constr., Def-Wide	2007	1,015	-	-	1,015	-	-
Fam. Housing Constr., Def-Wide		1,030	-	-	1,030	-	-
Fam. Housing Oper. & Maint., DW	2009	49,231	3,500	-	52,731	-	-
Fam. Housing Oper. & Maint., DW		49,231	3,500	-	52,731	-	-
Homeowners Asst. Fund, Defense		4,500	13,405	-	17,905	-	2,024
Homeowners Asst. Fund, Defense		4,500	13,405	-	17,905	-	2,024
Homeowners Asst. Fund, Def, RA	2009	148,730	-	-	148,730	-	406,270
Homeowners Asst. Fund, Def, RA		148,730	-	-	148,730	-	406,270
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2008	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2009	541,000	-	-	541,000	-	-202,449
DoD Fam Hsg Improvement Fund		-	-	-	-	-	158,155
DoD Fam Hsg Improvement Fund		541,000	-	-	541,000	-	-
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	10
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Total FAMILY HOUSING		4,698,211	72,087	-	4,770,298	-	1,297,058
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	115,353	-	115,353	-	392,862
National Def Stockpile Trans Fd		-	115,353	-	115,353	-	392,862
Pent. Reserv. Maint. Rev. Fd.		-	805,395	-	805,395	-	83,920
Pent. Reserv. Maint. Rev. Fd.		-	805,395	-	805,395	-	83,920
Working Capital Fund, Army		-	18,111,156	-	18,111,156	-	2,558,344
Working Capital Fund, Army		-	18,111,156	-	18,111,156	-	2,558,344
Working Capital Fund, Navy		-	25,392,574	-	25,392,574	-16,600	2,773,441
Working Capital Fund, Navy		-	25,392,574	-	25,392,574	-16,600	2,773,441
Working Capital Fund, Air Force		-	23,019,984	-	23,019,984	-	1,416,089
Working Capital Fund, Air Force		-	23,019,984	-	23,019,984	-	1,416,089
Working Capital Fund, Defense		-	47,882,551	-	47,882,551	-	324,092
Working Capital Fund, Defense		-	47,882,551	-	47,882,551	-	324,092
Working Capital Fund, DECA		-	7,050,286	-	7,050,286	-	11,605
Working Capital Fund, DECA		-	7,050,286	-	7,050,286	-	11,605
Buildings Maintenance Fund		-	67,960	-	67,960	-	27,698
Buildings Maintenance Fund		-	67,960	-	67,960	-	27,698
Army Conv. Ammo Wrkng Cap. Fund		-	-	-	-	-	2,900
Army Conv. Ammo Wrkng Cap. Fund		-	-	-	-	-	2,900
National Defense Sealift Fund		-	2,680,372	-	2,680,372	-	541,888
National Defense Sealift Fund		-	2,680,372	-	2,680,372	-	541,888
Total REVOLVING AND MGMT FUNDS		-	125,125,631	-	125,125,631	-16,600	8,132,839

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,797,029	-	-	-	-1,797,029
Offsetting Receipts	-	-1,797,029	-	-	-	-1,797,029
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,797,029	-	-	-	-1,797,029
TRUST FUNDS						
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Army General Gift Fund	4,492	4,898	-	-	-	9,390
Army General Gift Fund	4,492	4,898	-	-	-	9,390
USN Academy Gift and Museum Fund	13,115	5,925	-	-	-	19,040
USN Academy Gift and Museum Fund	13,115	5,925	-	-	-	19,040
Navy General Gift Fund	3,170	740	-	-	-	3,910
Navy General Gift Fund	3,170	740	-	-	-	3,910
Ships Stores Profit, Navy	3,349	20,000	-	-	-	23,349
Ships Stores Profit, Navy	3,349	20,000	-	-	-	23,349
Air Force General Gift Fund	3,820	1,800	-	-	-	5,620
Air Force General Gift Fund	3,820	1,800	-	-	-	5,620
For. Nat. Empl. Sep. Pay Tr. Fd	179,114	43,000	-	-	-	222,114
For. Nat. Empl. Sep. Pay Tr. Fd	179,114	43,000	-	-	-	222,114
Voluntary Separation Trust Fund	-	145,600	-	-	-	145,600
Voluntary Separation Trust Fund	-	145,600	-	-	-	145,600
National Security Educ. Trust Fd	3,662	-	-	-	-	3,662
National Security Educ. Trust Fd	3,662	-	-	-	-	3,662
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Schg Coll,Sales Comm.Strs, D-TR	-	-5,600	-	-	297,162	291,562
Schg Coll,Sales Comm.Strs, D-TR	-	-5,600	-	-	297,162	291,562
Host Nat Sup, US Reloc Act, Def	14,338	36,000	-	-	-	50,338
Host Nat Sup, US Reloc Act, Def	14,338	36,000	-	-	-	50,338
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
Total TRUST FUNDS	235,614	252,364	-	-	309,662	797,640
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-	-	-43,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-	-	-43,000
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-	-	-62,500
Total INTERFUND TRANSACTIONS	-	-125,500	-	-	-	-125,500

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,797,029	-1,797,029	-	-
Offsetting Receipts	-	-	-1,797,029	-1,797,029	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,797,029	-1,797,029	-	-
TRUST FUNDS						
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	4,898	4,898	-	4,492
Army General Gift Fund	-	-	4,898	4,898	-	4,492
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,840
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,840
Navy General Gift Fund	-	-	1,116	1,116	-	2,794
Navy General Gift Fund	-	-	1,116	1,116	-	2,794
Ships Stores Profit, Navy	-	-	15,585	15,585	-	7,764
Ships Stores Profit, Navy	-	-	15,585	15,585	-	7,764
Air Force General Gift Fund	-	-	1,800	1,800	-	3,820
Air Force General Gift Fund	-	-	1,800	1,800	-	3,820
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	43,000	43,000	-	179,114
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	43,000	43,000	-	179,114
Voluntary Separation Trust Fund	-	-	145,600	145,600	-	-
Voluntary Separation Trust Fund	-	-	145,600	145,600	-	-
National Security Educ. Trust Fd	-	-	-	-	-	3,662
National Security Educ. Trust Fd	-	-	-	-	-	3,662
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,755	279,755	-	11,807
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,755	279,755	-	11,807
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	14,338
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	14,338
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Total TRUST FUNDS	-	-	545,455	545,455	-	252,185
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-43,000	-43,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-43,000	-43,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-62,500	-62,500	-	-
Total INTERFUND TRANSACTIONS	-	-	-125,500	-125,500	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2010	-	41,312,448	-	-	245,251	41,557,699
Military Personnel, Army		-	41,312,448	-	-	245,251	41,557,699
Medicare-Ret.Contrib., Army	2010	-	3,064,066	-	-	-	3,064,066
Medicare-Ret.Contrib., Army		-	3,064,066	-	-	-	3,064,066
Military Personnel, Navy	2010	-	25,504,472	-	-	371,297	25,875,769
Military Personnel, Navy		-	25,504,472	-	-	371,297	25,875,769
Medicare-Ret. Contrib., Navy	2010	-	1,825,661	-	-	-	1,825,661
Medicare-Ret. Contrib., Navy		-	1,825,661	-	-	-	1,825,661
Military Personnel, Marine Corps	2010	-	12,915,790	-	-	20,161	12,935,951
Military Personnel, Marine Corps		-	12,915,790	-	-	20,161	12,935,951
Medicare-Ret. Contrib., MC	2010	-	1,136,147	-	-	-	1,136,147
Medicare-Ret. Contrib., MC		-	1,136,147	-	-	-	1,136,147
Military Personnel, Air Force	2010	-	26,439,761	-	-	318,853	26,758,614
Military Personnel, Air Force		-	26,439,761	-	-	318,853	26,758,614
Medicare-Ret. Contrib., AF	2010	-	1,839,771	-	-	-	1,839,771
Medicare-Ret. Contrib., AF		-	1,839,771	-	-	-	1,839,771
Reserve Personnel, Army	2010	-	4,336,656	-	-	35,000	4,371,656
Reserve Personnel, Army		-	4,336,656	-	-	35,000	4,371,656
Medicare-Ret.Contrib., Army Res	2010	-	692,296	-	-	-	692,296
Medicare-Ret.Contrib., Army Res		-	692,296	-	-	-	692,296
Reserve Personnel, Navy	2010	-	1,938,166	-	-	20,000	1,958,166
Reserve Personnel, Navy		-	1,938,166	-	-	20,000	1,958,166
Medicare-Ret. Contrib., Navy Res	2010	-	234,277	-	-	-	234,277
Medicare-Ret. Contrib., Navy Res		-	234,277	-	-	-	234,277
Reserve Personnel, Marine Corps	2010	-	617,500	-	-	2,500	620,000
Reserve Personnel, Marine Corps		-	617,500	-	-	2,500	620,000
Medicare-Ret. Contrib., MC Res	2010	-	128,896	-	-	-	128,896
Medicare-Ret. Contrib., MC Res		-	128,896	-	-	-	128,896
Reserve Personnel, Air Force	2010	-	1,607,712	-	-	7,300	1,615,012
Reserve Personnel, Air Force		-	1,607,712	-	-	7,300	1,615,012
Medicare-Ret.Contrib., AF Res	2010	-	225,625	-	-	-	225,625
Medicare-Ret.Contrib., AF Res		-	225,625	-	-	-	225,625
National Guard Personnel, Army	2010	-	7,621,488	-	-	49,699	7,671,187
National Guard Personnel, Army		-	7,621,488	-	-	49,699	7,671,187
Medicare-Ret.Contrib., ARNG	2010	-	1,228,381	-	-	-	1,228,381
Medicare-Ret.Contrib., ARNG		-	1,228,381	-	-	-	1,228,381
National Guard Personnel, AF	2010	-	2,970,949	-	-	29,000	2,999,949
National Guard Personnel, AF		-	2,970,949	-	-	29,000	2,999,949
Medicare-Ret. Contrib., ANG	2010	-	376,219	-	-	-	376,219
Medicare-Ret. Contrib., ANG		-	376,219	-	-	-	376,219
Con Rcpt Acc Pmt Mil Ret Fd		-	5,063,000	-	-	-	5,063,000
Con Rcpt Acc Pmt Mil Ret Fd		-	5,063,000	-	-	-	5,063,000
Total MILITARY PERSONNEL		-	141,079,281	-	-	1,099,061	142,178,342
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2010	-	31,274,882	-	-	6,791,977	38,066,859
Oper. & Maint., Army		-	31,274,882	-	-	6,791,977	38,066,859
Oper. & Maint., Army, RA	2009	294,905	-	-	-	-	294,905
Oper. & Maint., Army, RA		294,905	-	-	-	-	294,905
Oper. & Maint., Navy	2010	-	35,070,346	-	-	4,696,628	39,766,974
Oper. & Maint., Navy		-	35,070,346	-	-	4,696,628	39,766,974
Oper. & Maint., Navy, Recovery A	2009	197,119	-	-	-	-	197,119
Oper. & Maint., Navy, Recovery A		197,119	-	-	-	-	197,119
Oper. & Maint., Marine Corps	2010	-	5,536,223	-	-	350,199	5,886,422
Oper. & Maint., Marine Corps		-	5,536,223	-	-	350,199	5,886,422

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2010	41,312,448	245,251	-	41,557,699	-	-
Military Personnel, Army		41,312,448	245,251	-	41,557,699	-	-
Medicare-Ret.Contrib., Army	2010	3,064,066	-	-	3,064,066	-	-
Medicare-Ret.Contrib., Army		3,064,066	-	-	3,064,066	-	-
Military Personnel, Navy	2010	25,504,472	371,297	-	25,875,769	-	-
Military Personnel, Navy		25,504,472	371,297	-	25,875,769	-	-
Medicare-Ret. Contrib., Navy	2010	1,825,661	-	-	1,825,661	-	-
Medicare-Ret. Contrib., Navy		1,825,661	-	-	1,825,661	-	-
Military Personnel, Marine Corps	2010	12,915,790	20,161	-	12,935,951	-	-
Military Personnel, Marine Corps		12,915,790	20,161	-	12,935,951	-	-
Medicare-Ret. Contrib., MC	2010	1,136,147	-	-	1,136,147	-	-
Medicare-Ret. Contrib., MC		1,136,147	-	-	1,136,147	-	-
Military Personnel, Air Force	2010	26,439,761	318,853	-	26,758,614	-	-
Military Personnel, Air Force		26,439,761	318,853	-	26,758,614	-	-
Medicare-Ret. Contrib., AF	2010	1,839,771	-	-	1,839,771	-	-
Medicare-Ret. Contrib., AF		1,839,771	-	-	1,839,771	-	-
Reserve Personnel, Army	2010	4,336,656	35,000	-	4,371,656	-	-
Reserve Personnel, Army		4,336,656	35,000	-	4,371,656	-	-
Medicare-Ret.Contrib., Army Res	2010	692,296	-	-	692,296	-	-
Medicare-Ret.Contrib., Army Res		692,296	-	-	692,296	-	-
Reserve Personnel, Navy	2010	1,938,166	20,000	-	1,958,166	-	-
Reserve Personnel, Navy		1,938,166	20,000	-	1,958,166	-	-
Medicare-Ret. Contrib., Navy Res	2010	234,277	-	-	234,277	-	-
Medicare-Ret. Contrib., Navy Res		234,277	-	-	234,277	-	-
Reserve Personnel, Marine Corps	2010	617,500	2,500	-	620,000	-	-
Reserve Personnel, Marine Corps		617,500	2,500	-	620,000	-	-
Medicare-Ret. Contrib., MC Res	2010	128,896	-	-	128,896	-	-
Medicare-Ret. Contrib., MC Res		128,896	-	-	128,896	-	-
Reserve Personnel, Air Force	2010	1,607,712	7,300	-	1,615,012	-	-
Reserve Personnel, Air Force		1,607,712	7,300	-	1,615,012	-	-
Medicare-Ret.Contrib., AF Res	2010	225,625	-	-	225,625	-	-
Medicare-Ret.Contrib., AF Res		225,625	-	-	225,625	-	-
National Guard Personnel, Army	2010	7,621,488	49,699	-	7,671,187	-	-
National Guard Personnel, Army		7,621,488	49,699	-	7,671,187	-	-
Medicare-Ret.Contrib., ARNG	2010	1,228,381	-	-	1,228,381	-	-
Medicare-Ret.Contrib., ARNG		1,228,381	-	-	1,228,381	-	-
National Guard Personnel, AF	2010	2,970,949	29,000	-	2,999,949	-	-
National Guard Personnel, AF		2,970,949	29,000	-	2,999,949	-	-
Medicare-Ret. Contrib., ANG	2010	376,219	-	-	376,219	-	-
Medicare-Ret. Contrib., ANG		376,219	-	-	376,219	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	5,063,000	5,063,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	5,063,000	5,063,000	-	-
Total MILITARY PERSONNEL		136,016,281	1,099,061	5,063,000	142,178,342	-	-
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2010	31,274,882	6,791,977	-	38,066,859	-	-
Oper. & Maint., Army		31,274,882	6,791,977	-	38,066,859	-	-
Oper. & Maint., Army, RA	2009	294,905	-	-	294,905	-	-
Oper. & Maint., Army, RA		294,905	-	-	294,905	-	-
Oper. & Maint., Navy	2010	35,070,346	4,696,628	-	39,766,974	-	-
Oper. & Maint., Navy		35,070,346	4,696,628	-	39,766,974	-	-
Oper. & Maint., Navy, Recovery A	2009	197,119	-	-	197,119	-	-
Oper. & Maint., Navy, Recovery A		197,119	-	-	197,119	-	-
Oper. & Maint., Marine Corps	2010	5,536,223	350,199	-	5,886,422	-	-
Oper. & Maint., Marine Corps		5,536,223	350,199	-	5,886,422	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
O&M, MC, Recovery Act	2009	34,161	-	-	-	-	34,161
O&M, MC, Recovery Act		34,161	-	-	-	-	34,161
Oper. & Maint., Air Force	2010	-	34,748,159	-	-	4,225,776	38,973,935
Oper. & Maint., Air Force		-	34,748,159	-	-	4,225,776	38,973,935
Oper. & Maint., Air Force, RA	2009	219,192	-	-	-	-	219,192
Oper. & Maint., Air Force, RA		219,192	-	-	-	-	219,192
Oper. & Maint., Defense-Wide	2010	-	28,357,246	-	-	1,260,992	29,618,238
Oper. & Maint., Defense-Wide		-	28,357,246	-	-	1,260,992	29,618,238
Dod Acq Workforce Dev Fund	2009	622,025	-	-	-	-	622,025
Dod Acq Workforce Dev Fund	2010	-	100,000	-	-	-	100,000
Dod Acq Workforce Dev Fund		622,025	100,000	-	-	-	722,025
Office of the Inspector General	2010	-	272,444	-	-	5,000	277,444
Office of the Inspector General		-	272,444	-	-	5,000	277,444
Office of the IG, RA	2009	13,600	-	-	-	-	13,600
Office of the IG, RA		13,600	-	-	-	-	13,600
Oper. & Maint., Army Reserve	2010	-	2,620,196	-	-	75,914	2,696,110
Oper. & Maint., Army Reserve		-	2,620,196	-	-	75,914	2,696,110
Oper. & Maint., Army Reserve, RA	2009	19,654	-	-	-	-	19,654
Oper. & Maint., Army Reserve, RA		19,654	-	-	-	-	19,654
Oper. & Maint., Navy Reserve	2010	-	1,278,501	-	-	31,227	1,309,728
Oper. & Maint., Navy Reserve		-	1,278,501	-	-	31,227	1,309,728
Oper. & Maint., Navy Reserve, RA	2009	16,526	-	-	-	-	16,526
Oper. & Maint., Navy Reserve, RA		16,526	-	-	-	-	16,526
Oper. & Maint, Marine Corps Res.	2010	-	228,925	-	-	6,500	235,425
Oper. & Maint, Marine Corps Res.		-	228,925	-	-	6,500	235,425
O&M, MC Res, Recovery Act	2009	11,972	-	-	-	-	11,972
O&M, MC Res, Recovery Act		11,972	-	-	-	-	11,972
Oper & Maint, Air Force Reserve	2010	-	3,079,228	-	-	78,972	3,158,200
Oper & Maint, Air Force Reserve		-	3,079,228	-	-	78,972	3,158,200
Oper. & Maint., Army Nat'l Guard	2010	-	6,257,034	-	-	183,385	6,440,419
Oper. & Maint., Army Nat'l Guard		-	6,257,034	-	-	183,385	6,440,419
Oper. & Maint., ARNG, RA	2009	53,261	-	-	-	-	53,261
Oper. & Maint., ARNG, RA		53,261	-	-	-	-	53,261
Oper. & Maint., Air Nat'l Guard	2010	-	5,885,761	-	-	287,286	6,173,047
Oper. & Maint., Air Nat'l Guard		-	5,885,761	-	-	287,286	6,173,047
Court of Appeals, Armed Forces	2010	-	13,932	-	-	-	13,932
Court of Appeals, Armed Forces		-	13,932	-	-	-	13,932
Foreign Currency Fluct, Defense		418,612	-	-	-	-	418,612
Foreign Currency Fluct, Defense		418,612	-	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2009	16,719	-6,719	-	-	-	10,000
Spt. for Int'l Sport. Comp., Def	2010	-	6,719	-	-	-	6,719
Spt. for Int'l Sport. Comp., Def		16,719	-	-	-	-	16,719
Environmental Rest. Fund, Army		-	415,864	-	-	-	415,864
Environmental Rest. Fund, Army		-	415,864	-	-	-	415,864
Environmental Rest. Fund, Navy		-	285,869	-	-	-	285,869
Environmental Rest. Fund, Navy		-	285,869	-	-	-	285,869
Environmental Rest. Fund, AF		218	494,276	-	-	-	494,494
Environmental Rest. Fund, AF		218	494,276	-	-	-	494,494
Environmental Rest. Fund, Def.		6,792	11,100	-	-	-	17,892
Environmental Rest. Fund, Def.		6,792	11,100	-	-	-	17,892
Envir. Rest., Form. Used Sites		1	267,700	-	-	-	267,701
Envir. Rest., Form. Used Sites		1	267,700	-	-	-	267,701
Overseas Hum., Dis. & Civic. Aid	2009	28,255	-	-	-	-	28,255
Overseas Hum., Dis. & Civic. Aid	2010	-	109,869	-	-	-	109,869
Overseas Hum., Dis. & Civic. Aid		28,255	109,869	-	-	-	138,124

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
O&M, MC, Recovery Act	2009	34,161	-	-	34,161	-	-
O&M, MC, Recovery Act		34,161	-	-	34,161	-	-
Oper. & Maint., Air Force	2010	34,748,159	4,225,776	-	38,973,935	-	-
Oper. & Maint., Air Force		34,748,159	4,225,776	-	38,973,935	-	-
Oper. & Maint., Air Force, RA	2009	219,192	-	-	219,192	-	-
Oper. & Maint., Air Force, RA		219,192	-	-	219,192	-	-
Oper. & Maint., Defense-Wide	2010	28,357,246	1,260,992	-	29,618,238	-	-
Oper. & Maint., Defense-Wide		28,357,246	1,260,992	-	29,618,238	-	-
Dod Acq Workforce Dev Fund	2009	570,000	-	-	570,000	-	52,025
Dod Acq Workforce Dev Fund	2010	-	-	-	-	-	100,000
Dod Acq Workforce Dev Fund		570,000	-	-	570,000	-	152,025
Office of the Inspector General	2010	272,444	5,000	-	277,444	-	-
Office of the Inspector General		272,444	5,000	-	277,444	-	-
Office of the IG, RA	2009	6,800	-	-	6,800	-	6,800
Office of the IG, RA		6,800	-	-	6,800	-	6,800
Oper. & Maint., Army Reserve	2010	2,620,196	75,914	-	2,696,110	-	-
Oper. & Maint., Army Reserve		2,620,196	75,914	-	2,696,110	-	-
Oper. & Maint., Army Reserve, RA	2009	19,654	-	-	19,654	-	-
Oper. & Maint., Army Reserve, RA		19,654	-	-	19,654	-	-
Oper. & Maint., Navy Reserve	2010	1,278,501	31,227	-	1,309,728	-	-
Oper. & Maint., Navy Reserve		1,278,501	31,227	-	1,309,728	-	-
Oper. & Maint., Navy Reserve, RA	2009	16,526	-	-	16,526	-	-
Oper. & Maint., Navy Reserve, RA		16,526	-	-	16,526	-	-
Oper. & Maint, Marine Corps Res.	2010	228,925	6,500	-	235,425	-	-
Oper. & Maint, Marine Corps Res.		228,925	6,500	-	235,425	-	-
O&M, MC Res, Recovery Act	2009	11,972	-	-	11,972	-	-
O&M, MC Res, Recovery Act		11,972	-	-	11,972	-	-
Oper & Maint, Air Force Reserve	2010	3,079,228	78,972	-	3,158,200	-	-
Oper & Maint, Air Force Reserve		3,079,228	78,972	-	3,158,200	-	-
Oper. & Maint., Army Nat'l Guard	2010	6,257,034	183,385	-	6,440,419	-	-
Oper. & Maint., Army Nat'l Guard		6,257,034	183,385	-	6,440,419	-	-
Oper. & Maint., ARNG, RA	2009	53,261	-	-	53,261	-	-
Oper. & Maint., ARNG, RA		53,261	-	-	53,261	-	-
Oper. & Maint., Air Nat'l Guard	2010	5,885,761	287,286	-	6,173,047	-	-
Oper. & Maint., Air Nat'l Guard		5,885,761	287,286	-	6,173,047	-	-
Court of Appeals, Armed Forces	2010	13,932	-	-	13,932	-	-
Court of Appeals, Armed Forces		13,932	-	-	13,932	-	-
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Foreign Currency Fluct, Defense		-	-	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	2009	-	-	-	-	-	10,000
Spt. for Int'l Sport. Comp., Def	2010	-	-	-	-	-	6,719
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	16,719
Environmental Rest. Fund, Army		415,864	-	-	415,864	-	-
Environmental Rest. Fund, Army		415,864	-	-	415,864	-	-
Environmental Rest. Fund, Navy		285,869	-	-	285,869	-	-
Environmental Rest. Fund, Navy		285,869	-	-	285,869	-	-
Environmental Rest. Fund, AF		494,276	-	-	494,276	-	218
Environmental Rest. Fund, AF		494,276	-	-	494,276	-	218
Environmental Rest. Fund, Def.		11,100	-	-	11,100	-	6,792
Environmental Rest. Fund, Def.		11,100	-	-	11,100	-	6,792
Envir. Rest., Form. Used Sites		267,700	-	-	267,700	-	1
Envir. Rest., Form. Used Sites		267,700	-	-	267,700	-	1
Overseas Hum., Dis. & Civic. Aid	2009	28,255	-	-	28,255	-	-
Overseas Hum., Dis. & Civic. Aid	2010	72,513	-	-	72,513	-	37,356
Overseas Hum., Dis. & Civic. Aid		100,768	-	-	100,768	-	37,356

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Drug Intrdct & Counter-Drug Act	2010	-	1,058,984	-	-	-	1,058,984
Drug Intrdct & Counter-Drug Act		-	1,058,984	-	-	-	1,058,984
Restoration of Rocky Mtn Arsenal		37,718	15,000	-	-	-	52,718
Restoration of Rocky Mtn Arsenal		37,718	15,000	-	-	-	52,718
Paymnt to Kaho'olawe Island Fd		209	-	-	-	-	209
Paymnt to Kaho'olawe Island Fd		209	-	-	-	-	209
Afghanistan Security Forces Fund	2009	400,000	-	-	-	-	400,000
Afghanistan Security Forces Fund		400,000	-	-	-	-	400,000
Iraq Security Forces Fund	2009	200,000	-	-	-	-	200,000
Iraq Security Forces Fund		200,000	-	-	-	-	200,000
Emer. Response Fd, Def.		163,506	-	-	-	-	163,506
Emer. Response Fd, Def.		163,506	-	-	-	-	163,506
Emergency Response Fund		12,068	-	-	-	-	12,068
Emergency Response Fund		12,068	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		-	10,393	-	-	-	10,393
Disposal of DoD Real Property		-	10,393	-	-	-	10,393
Lease of DoD Real Property		-	8,856	-	-	-	8,856
Lease of DoD Real Property		-	8,856	-	-	-	8,856
National Science Center, Army		40	25	-	-	-	65
National Science Center, Army		40	25	-	-	-	65
DoD Overseas Mil. Fac. Inv. Rec.		-	1,227	-	-	-	1,227
DoD Overseas Mil. Fac. Inv. Rec.		-	1,227	-	-	-	1,227
Defense Health Program	2008	215,373	-	-	-	-	215,373
Defense Health Program	2009	774,139	-	-	-	-	774,139
Defense Health Program	2010	-	27,903,163	-	-	2,828,000	30,731,163
Defense Health Program		989,512	27,903,163	-	-	2,828,000	31,720,675
Defense Health Program, RA	2009	100,000	-	-	-	-	100,000
Defense Health Program, RA		100,000	-	-	-	-	100,000
FSU Threat Reduction Account	2008	24,528	-	-	-	-	24,528
FSU Threat Reduction Account	2009	184,389	-	-	-	-	184,389
FSU Threat Reduction Account	2010	-	404,093	-	-	200	404,293
FSU Threat Reduction Account		208,917	404,093	-	-	200	613,210
Def. Burdensharing - Allies/NATO		-	620,000	-	-	-	620,000
Def. Burdensharing - Allies/NATO		-	620,000	-	-	-	620,000
Overseas Contingency Ops Trf Act	2008	9,972	-9,972	-	-	-	-
Overseas Contingency Ops Trf Act	2010	-	14,972	-	-	-	14,972
Overseas Contingency Ops Trf Act		9,972	5,000	-	-	-	14,972
Total OPERATION AND MAINTENANCE		4,074,958	186,334,296	-	-	20,822,056	211,231,310
PROCUREMENT							
Aircraft Procurement, Army	2008	307,386	-	-	-	-	307,386
Aircraft Procurement, Army	2009	749,457	-	-	-	-	749,457
Aircraft Procurement, Army	2010	-	5,315,991	-	-	27,300	5,343,291
Aircraft Procurement, Army		1,056,843	5,315,991	-	-	27,300	6,400,134
Missile Procurement, Army	2008	129,126	-	-	-	-	129,126
Missile Procurement, Army	2009	356,792	-	-	-	-	356,792
Missile Procurement, Army	2010	-	1,370,109	-	-	339,000	1,709,109
Missile Procurement, Army		485,918	1,370,109	-	-	339,000	2,195,027
Procurement of W&TCV, Army	2008	474,434	-	-	-	-	474,434
Procurement of W&TCV, Army	2009	891,096	-	-	-	-	891,096
Procurement of W&TCV, Army	2010	-	2,451,952	-	-	67,979	2,519,931
Procurement of W&TCV, Army		1,365,530	2,451,952	-	-	67,979	3,885,461
Procurement of Ammunition, Army	2008	147,163	-	-	-	-	147,163
Procurement of Ammunition, Army	2009	576,000	-	-	-	-	576,000
Procurement of Ammunition, Army	2010	-	2,051,895	-	-	2,100,000	4,151,895
Procurement of Ammunition, Army		723,163	2,051,895	-	-	2,100,000	4,875,058

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, BALANCE & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Drug Intrdct & Counter-Drug Act	2010	1,058,984	-	-	1,058,984	-	-
Drug Intrdct & Counter-Drug Act		1,058,984	-	-	1,058,984	-	-
Restoration of Rocky Mtn Arsenal		-	-	15,000	15,000	-	37,718
Restoration of Rocky Mtn Arsenal		-	-	15,000	15,000	-	37,718
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	209
Afghanistan Security Forces Fund	2009	400,000	-	-	400,000	-	-
Afghanistan Security Forces Fund		400,000	-	-	400,000	-	-
Iraq Security Forces Fund	2009	200,000	-	-	200,000	-	-
Iraq Security Forces Fund		200,000	-	-	200,000	-	-
Emer. Response Fd, Def.		-	-	-	-	-	163,506
Emer. Response Fd, Def.		-	-	-	-	-	163,506
Emergency Response Fund		-	-	-	-	-	12,068
Emergency Response Fund		-	-	-	-	-	12,068
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	10,393	10,393	-	-
Disposal of DoD Real Property		-	-	10,393	10,393	-	-
Lease of DoD Real Property		-	-	8,856	8,856	-	-
Lease of DoD Real Property		-	-	8,856	8,856	-	-
National Science Center, Army		-	-	25	25	-	40
National Science Center, Army		-	-	25	25	-	40
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,227	1,227	-	-
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,227	1,227	-	-
Defense Health Program	2008	215,371	-	-	215,371	-	2
Defense Health Program	2009	742,967	-	-	742,967	-	31,172
Defense Health Program	2010	27,141,669	2,828,000	-	29,969,669	-	761,494
Defense Health Program		28,100,007	2,828,000	-	30,928,007	-	792,668
Defense Health Program, RA	2009	100,000	-	-	100,000	-	-
Defense Health Program, RA		100,000	-	-	100,000	-	-
FSU Threat Reduction Account	2008	24,528	-	-	24,528	-	-
FSU Threat Reduction Account	2009	164,633	-	-	164,633	-	19,756
FSU Threat Reduction Account	2010	232,025	200	-	232,225	-	172,068
FSU Threat Reduction Account		421,186	200	-	421,386	-	191,824
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
Def. Burdensharing - Allies/NATO		-	-	620,000	620,000	-	-
Overseas Contingency Ops Trf Act	2008	-	-	-	-	-	-
Overseas Contingency Ops Trf Act	2010	5,000	-	-	5,000	-	9,972
Overseas Contingency Ops Trf Act		5,000	-	-	5,000	-	9,972
Total OPERATION AND MAINTENANCE		187,907,221	20,822,056	655,501	209,384,778	-	1,846,532
PROCUREMENT							
Aircraft Procurement, Army	2008	307,386	-	-	307,386	-	-
Aircraft Procurement, Army	2009	499,638	-	-	499,638	-	249,819
Aircraft Procurement, Army	2010	4,514,497	27,300	-	4,541,797	-	801,494
Aircraft Procurement, Army		5,321,521	27,300	-	5,348,821	-	1,051,313
Missile Procurement, Army	2008	129,126	-	-	129,126	-	-
Missile Procurement, Army	2009	237,862	-	-	237,862	-	118,930
Missile Procurement, Army	2010	1,113,743	339,000	-	1,452,743	-	256,366
Missile Procurement, Army		1,480,731	339,000	-	1,819,731	-	375,296
Procurement of W&TCV, Army	2008	474,434	-	-	474,434	-	-
Procurement of W&TCV, Army	2009	688,574	-	-	688,574	-	202,522
Procurement of W&TCV, Army	2010	1,897,567	67,979	-	1,965,546	-	554,385
Procurement of W&TCV, Army		3,060,575	67,979	-	3,128,554	-	756,907
Procurement of Ammunition, Army	2008	147,163	-	-	147,163	-	-
Procurement of Ammunition, Army	2009	460,800	-	-	460,800	-	115,200
Procurement of Ammunition, Army	2010	1,366,832	2,100,000	-	3,466,832	-	685,063
Procurement of Ammunition, Army		1,974,795	2,100,000	-	4,074,795	-	800,263

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2008	1,223,206	-	-	-	-	1,223,206
Other Procurement, Army	2009	1,300,778	-	-	-	-	1,300,778
Other Procurement, Army	2010	-	9,907,151	-	-	153,295	10,060,446
Other Procurement, Army		2,523,984	9,907,151	-	-	153,295	12,584,430
Jt IED Defeat Fund	2010	-	564,850	-	-	-	564,850
Jt IED Defeat Fund		-	564,850	-	-	-	564,850
Aircraft Procurement, Navy	2008	629,696	-	-	-	-	629,696
Aircraft Procurement, Navy	2009	2,256,739	-	-	-	-	2,256,739
Aircraft Procurement, Navy	2010	-	18,378,312	-	-	5,000	18,383,312
Aircraft Procurement, Navy		2,886,435	18,378,312	-	-	5,000	21,269,747
Weapons Procurement, Navy	2008	108,929	-	-	-	-	108,929
Weapons Procurement, Navy	2009	427,214	-	-	-	-	427,214
Weapons Procurement, Navy	2010	-	3,453,455	-	-	3,000	3,456,455
Weapons Procurement, Navy		536,143	3,453,455	-	-	3,000	3,992,598
Shipbuilding & Conversion, Navy	2001	10,400	-	-	-	-	10,400
Shipbuilding & Conversion, Navy	2002	84,677	-	-	-	-	84,677
Shipbuilding & Conversion, Navy	2003	161,257	-	-	-	-	161,257
Shipbuilding & Conversion, Navy	2006	355,321	-	-	-	-	355,321
Shipbuilding & Conversion, Navy	2007	558,671	-	-	-	-	558,671
Shipbuilding & Conversion, Navy	2008	2,351,942	-	-	-	-	2,351,942
Shipbuilding & Conversion, Navy	2009	6,844,939	-	-	-	-	6,844,939
Shipbuilding & Conversion, Navy	2010	-	13,776,867	-	-	-	13,776,867
Shipbuilding & Conversion, Navy		10,367,207	13,776,867	-	-	-	24,144,074
Proc. of Ammunition, Navy & MC	2008	49,232	-	-	-	-	49,232
Proc. of Ammunition, Navy & MC	2009	119,353	-	-	-	-	119,353
Proc. of Ammunition, Navy & MC	2010	-	840,675	-	-	3,142	843,817
Proc. of Ammunition, Navy & MC		168,585	840,675	-	-	3,142	1,012,402
Other Procurement, Navy	2008	140,167	-	-	-	-	140,167
Other Procurement, Navy	2009	774,115	-	-	-	-	774,115
Other Procurement, Navy	2010	-	5,661,176	-	-	271,626	5,932,802
Other Procurement, Navy		914,282	5,661,176	-	-	271,626	6,847,084
Procurement, Marine Corps	2008	189,557	-	-	-	-	189,557
Procurement, Marine Corps	2009	376,056	-	-	-	-	376,056
Procurement, Marine Corps	2010	-	1,600,638	-	-	41,902	1,642,540
Procurement, Marine Corps		565,613	1,600,638	-	-	41,902	2,208,153
Aircraft Procurement, Air Force	2008	3,778,708	-	-	-	-	3,778,708
Aircraft Procurement, Air Force	2009	2,725,112	-	-	-	-	2,725,112
Aircraft Procurement, Air Force	2010	-	11,966,276	-	-	587,100	12,553,376
Aircraft Procurement, Air Force		6,503,820	11,966,276	-	-	587,100	19,057,196
Missile Procurement, Air Force	2008	528,490	-	-	-	-	528,490
Missile Procurement, Air Force	2009	1,098,620	-	-	-	-	1,098,620
Missile Procurement, Air Force	2010	-	6,300,728	-	-	190,000	6,490,728
Missile Procurement, Air Force		1,627,110	6,300,728	-	-	190,000	8,117,838
Proc. of Ammunition, Air Force	2008	94,705	-	-	-	-	94,705
Proc. of Ammunition, Air Force	2009	173,986	-	-	-	-	173,986
Proc. of Ammunition, Air Force	2010	-	822,462	-	-	20,000	842,462
Proc. of Ammunition, Air Force		268,691	822,462	-	-	20,000	1,111,153
Other Procurement, Air Force	2008	964,147	-	-	-	-	964,147
Other Procurement, Air Force	2009	3,560,734	-	-	-	-	3,560,734
Other Procurement, Air Force	2010	-	17,293,141	-	-	400,000	17,693,141
Other Procurement, Air Force		4,524,881	17,293,141	-	-	400,000	22,218,022
Procurement, Defense-Wide	2008	401,163	-	-	-	-	401,163
Procurement, Defense-Wide	2009	860,121	-	-	-	-	860,121
Procurement, Defense-Wide	2010	-	3,984,352	-	-	232,900	4,217,252
Procurement, Defense-Wide		1,261,284	3,984,352	-	-	232,900	5,478,536
Rapid Acquisition Fund	2010	-	79,300	-	-	-	79,300
Rapid Acquisition Fund		-	79,300	-	-	-	79,300
National Guard & Reserve Equip	2008	522,796	-	-	-	-	522,796
National Guard & Reserve Equip	2009	523,451	-	-	-	-	523,451
National Guard & Reserve Equip		1,046,247	-	-	-	-	1,046,247
Defense Production Act Purchases	2008	42,363	-	-	-	-	42,363
Defense Production Act Purchases	2009	10,027	-	-	-	-	10,027
Defense Production Act Purchases	2010	-	38,246	-	-	-	38,246
Defense Production Act Purchases		52,390	38,246	-	-	-	90,636

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2008	1,223,205	-	-	1,223,205	-	1
Other Procurement, Army	2009	946,021	-	-	946,021	-	354,757
Other Procurement, Army	2010	8,800,502	153,295	-	8,953,797	-	1,106,649
Other Procurement, Army		10,969,728	153,295	-	11,123,023	-	1,461,407
Jt IED Defeat Fund	2010	564,850	-	-	564,850	-	-
Jt IED Defeat Fund		564,850	-	-	564,850	-	-
Aircraft Procurement, Navy	2008	629,697	-	-	629,697	-	-1
Aircraft Procurement, Navy	2009	1,692,537	-	-	1,692,537	-	564,202
Aircraft Procurement, Navy	2010	15,436,982	5,000	-	15,441,982	-	2,941,330
Aircraft Procurement, Navy		17,759,216	5,000	-	17,764,216	-	3,505,531
Weapons Procurement, Navy	2008	108,929	-	-	108,929	-	-
Weapons Procurement, Navy	2009	328,626	-	-	328,626	-	98,588
Weapons Procurement, Navy	2010	3,004,116	3,000	-	3,007,116	-	449,339
Weapons Procurement, Navy		3,441,671	3,000	-	3,444,671	-	547,927
Shipbuilding & Conversion, Navy	2001	10,400	-	-	10,400	-	-
Shipbuilding & Conversion, Navy	2002	84,677	-	-	84,677	-	-
Shipbuilding & Conversion, Navy	2003	161,257	-	-	161,257	-	-
Shipbuilding & Conversion, Navy	2006	355,321	-	-	355,321	-	-
Shipbuilding & Conversion, Navy	2007	342,645	-	-	342,645	-	216,026
Shipbuilding & Conversion, Navy	2008	1,058,031	-	-	1,058,031	-	1,293,911
Shipbuilding & Conversion, Navy	2009	3,394,314	-	-	3,394,314	-	3,450,625
Shipbuilding & Conversion, Navy	2010	6,531,726	-	-	6,531,726	-	7,245,141
Shipbuilding & Conversion, Navy		11,938,371	-	-	11,938,371	-	12,205,703
Proc. of Ammunition, Navy & MC	2008	49,232	-	-	49,232	-	-
Proc. of Ammunition, Navy & MC	2009	86,802	-	-	86,802	-	32,551
Proc. of Ammunition, Navy & MC	2010	747,855	3,142	-	750,997	-	92,820
Proc. of Ammunition, Navy & MC		883,889	3,142	-	887,031	-	125,371
Other Procurement, Navy	2008	140,167	-	-	140,167	-	-
Other Procurement, Navy	2009	663,527	-	-	663,527	-	110,588
Other Procurement, Navy	2010	4,830,584	271,626	-	5,102,210	-	830,592
Other Procurement, Navy		5,634,278	271,626	-	5,905,904	-	941,180
Procurement, Marine Corps	2008	189,557	-	-	189,557	-	-
Procurement, Marine Corps	2009	316,678	-	-	316,678	-	59,378
Procurement, Marine Corps	2010	1,288,555	41,902	-	1,330,457	-	312,083
Procurement, Marine Corps		1,794,790	41,902	-	1,836,692	-	371,461
Aircraft Procurement, Air Force	2008	3,778,708	-	-	3,778,708	-	-
Aircraft Procurement, Air Force	2009	1,362,556	-	-	1,362,556	-	1,362,556
Aircraft Procurement, Air Force	2010	9,455,601	587,100	-	10,042,701	-	2,510,675
Aircraft Procurement, Air Force		14,596,865	587,100	-	15,183,965	-	3,873,231
Missile Procurement, Air Force	2008	528,490	-	-	528,490	-	-
Missile Procurement, Air Force	2009	549,310	-	-	549,310	-	549,310
Missile Procurement, Air Force	2010	5,223,582	190,000	-	5,413,582	-	1,077,146
Missile Procurement, Air Force		6,301,382	190,000	-	6,491,382	-	1,626,456
Proc. of Ammunition, Air Force	2008	94,705	-	-	94,705	-	-
Proc. of Ammunition, Air Force	2009	86,993	-	-	86,993	-	86,993
Proc. of Ammunition, Air Force	2010	653,970	20,000	-	673,970	-	168,492
Proc. of Ammunition, Air Force		835,668	20,000	-	855,668	-	255,485
Other Procurement, Air Force	2008	964,148	-	-	964,148	-	-1
Other Procurement, Air Force	2009	1,780,367	-	-	1,780,367	-	1,780,367
Other Procurement, Air Force	2010	13,754,513	400,000	-	14,154,513	-	3,538,628
Other Procurement, Air Force		16,499,028	400,000	-	16,899,028	-	5,318,994
Procurement, Defense-Wide	2008	401,163	-	-	401,163	-	-
Procurement, Defense-Wide	2009	557,234	-	-	557,234	-	302,887
Procurement, Defense-Wide	2010	3,014,384	232,900	-	3,247,284	-	969,968
Procurement, Defense-Wide		3,972,781	232,900	-	4,205,681	-	1,272,855
Rapid Acquisition Fund	2010	79,300	-	-	79,300	-	-
Rapid Acquisition Fund		79,300	-	-	79,300	-	-
National Guard & Reserve Equip	2008	522,796	-	-	522,796	-	-
National Guard & Reserve Equip	2009	448,672	-	-	448,672	-	74,779
National Guard & Reserve Equip		971,468	-	-	971,468	-	74,779
Defense Production Act Purchases	2008	-	-	-	-	-	42,363
Defense Production Act Purchases	2009	10,027	-	-	10,027	-	-
Defense Production Act Purchases	2010	34,421	-	-	34,421	-	3,825
Defense Production Act Purchases		44,448	-	-	44,448	-	46,188

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Coastal Defense Augmentation	2008	1,410	-1,410	-	-	-	-
Coastal Defense Augmentation	2009	2,268	-	-	-	-	2,268
Coastal Defense Augmentation	2010	-	1,410	-	-	-	1,410
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Chem Agents & Munitions Destr	2009	12,912	-	-	-	-	12,912
Chem Agents & Munitions Destr	2010	-	1,560,760	-	-	-	1,560,760
Chem Agents & Munitions Destr		12,912	1,560,760	-	-	-	1,573,672
Total PROCUREMENT		36,894,716	107,418,336	-	-	4,442,244	148,755,296
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2009	1,693,599	-	-	-	-	1,693,599
RDT&E, Army	2010	-	10,438,218	-	-	2,114,141	12,552,359
RDT&E, Army		1,693,599	10,438,218	-	-	2,114,141	14,245,958
RDT&E, Navy	2009	1,404,624	-	-	-	-	1,404,624
RDT&E, Navy	2010	-	19,270,932	-	-	250,000	19,520,932
RDT&E, Navy		1,404,624	19,270,932	-	-	250,000	20,925,556
RDT&E, Navy, Recovery Act	2009	5,250	-	-	-	-	5,250
RDT&E, Navy, Recovery Act		5,250	-	-	-	-	5,250
RDT&E, Air Force	2009	3,060,489	-	-	-	-	3,060,489
RDT&E, Air Force	2010	-	27,992,827	-	-	4,950,000	32,942,827
RDT&E, Air Force		3,060,489	27,992,827	-	-	4,950,000	36,003,316
RDT&E, Defense-Wide	2009	2,423,498	-	-	-	-	2,423,498
RDT&E, Defense-Wide	2010	-	20,741,542	-	-	1,734,680	22,476,222
RDT&E, Defense-Wide		2,423,498	20,741,542	-	-	1,734,680	24,899,720
Operational Test & Eval., Def.	2009	13,092	-	-	-	-	13,092
Operational Test & Eval., Def.	2010	-	190,770	-	-	-	190,770
Operational Test & Eval., Def.		13,092	190,770	-	-	-	203,862
Total RESEARCH, DEV, TEST & EVAL		8,600,552	78,634,289	-	-	9,048,821	96,283,662
MILITARY CONSTRUCTION							
Military Construction, Army	2006	123,878	-	-	-	-	123,878
Military Construction, Army	2007	220,955	-	-	-	-	220,955
Military Construction, Army	2008	978,985	-	-	-	-	978,985
Military Construction, Army	2009	1,090,024	-	-	-	-	1,090,024
Military Construction, Army	2010	-	3,660,779	-	-	2,120,000	5,780,779
Military Construction, Army		2,413,842	3,660,779	-	-	2,120,000	8,194,621
Military Construction, Army, RA	2009	45,000	-	-	-	-	45,000
Military Construction, Army, RA		45,000	-	-	-	-	45,000
Military Construction, Navy	2006	29,501	-	-	-	-	29,501
Military Construction, Navy	2007	51,783	-	-	-	-	51,783
Military Construction, Navy	2008	150,449	-	-	-	-	150,449
Military Construction, Navy	2009	766,674	-	-	-	-	766,674
Military Construction, Navy	2010	-	3,763,264	-	-	507,646	4,270,910
Military Construction, Navy		998,407	3,763,264	-	-	507,646	5,269,317
Mil Con, Navy, Recovery Act	2009	56,000	-	-	-	-	56,000
Mil Con, Navy, Recovery Act		56,000	-	-	-	-	56,000
Military Construction, Air Force	2006	9,985	-	-	-	-	9,985
Military Construction, Air Force	2007	86,419	-	-	-	-	86,419
Military Construction, Air Force	2008	135,161	-	-	-	-	135,161
Military Construction, Air Force	2009	150,828	-	-	-	-	150,828
Military Construction, Air Force	2010	-	1,145,434	-	-	-	1,145,434
Military Construction, Air Force		382,393	1,145,434	-	-	-	1,527,827
Military Construction, Def-Wide	2006	24,779	-	-	-	-	24,779
Military Construction, Def-Wide	2007	74,950	-	-	-	-	74,950
Military Construction, Def-Wide	2008	402,389	-	-	-	-	402,389
Military Construction, Def-Wide	2009	593,321	-	-	-	-	593,321
Military Construction, Def-Wide		1,095,439	-	-	-	-	1,095,439
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	-
Military Construction, Def-Wide	2009	-	-	-	-	-	-
Military Construction, Def-Wide		-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	2009	1,232,500	-	-	-	-	1,232,500
Mil Con, Def-Wide, Recovery Act		1,232,500	-	-	-	-	1,232,500

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Coastal Defense Augmentation	2008	-	-	-	-	-	-
Coastal Defense Augmentation	2009	-	-	-	-	-	2,268
Coastal Defense Augmentation	2010	-	-	-	-	-	1,410
Coastal Defense Augmentation		-	-	-	-	-	3,678
Chem Agents & Munitions Destr	2009	12,685	-	-	12,685	-	227
Chem Agents & Munitions Destr	2010	1,547,376	-	-	1,547,376	-	13,384
Chem Agents & Munitions Destr		1,560,061	-	-	1,560,061	-	13,611
Total PROCUREMENT		109,685,416	4,442,244	-	114,127,660	-	34,627,636
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2009	1,693,599	-	-	1,693,599	-	-
RDT&E, Army	2010	8,931,935	2,114,141	-	11,046,076	-	1,506,283
RDT&E, Army		10,625,534	2,114,141	-	12,739,675	-	1,506,283
RDT&E, Navy	2009	1,404,624	-	-	1,404,624	-	-
RDT&E, Navy	2010	17,904,467	250,000	-	18,154,467	-	1,366,465
RDT&E, Navy		19,309,091	250,000	-	19,559,091	-	1,366,465
RDT&E, Navy, Recovery Act	2009	5,250	-	-	5,250	-	-
RDT&E, Navy, Recovery Act		5,250	-	-	5,250	-	-
RDT&E, Air Force	2009	3,060,489	-	-	3,060,489	-	-
RDT&E, Air Force	2010	24,698,544	4,950,000	-	29,648,544	-	3,294,283
RDT&E, Air Force		27,759,033	4,950,000	-	32,709,033	-	3,294,283
RDT&E, Defense-Wide	2009	2,423,498	-	-	2,423,498	-	-
RDT&E, Defense-Wide	2010	18,381,539	1,734,680	-	20,116,219	-	2,360,003
RDT&E, Defense-Wide		20,805,037	1,734,680	-	22,539,717	-	2,360,003
Operational Test & Eval., Def.	2009	13,092	-	-	13,092	-	-
Operational Test & Eval., Def.	2010	177,416	-	-	177,416	-	13,354
Operational Test & Eval., Def.		190,508	-	-	190,508	-	13,354
Total RESEARCH, DEV, TEST & EVAL		78,694,453	9,048,821	-	87,743,274	-	8,540,388
MILITARY CONSTRUCTION							
Military Construction, Army	2006	123,878	-	-	123,878	-	-
Military Construction, Army	2007	165,714	-	-	165,714	-	55,241
Military Construction, Army	2008	489,478	-	-	489,478	-	489,507
Military Construction, Army	2009	545,012	-	-	545,012	-	545,012
Military Construction, Army	2010	2,735,854	2,120,000	-	4,855,854	-	924,925
Military Construction, Army		4,059,936	2,120,000	-	6,179,936	-	2,014,685
Military Construction, Army, RA	2009	45,000	-	-	45,000	-	-
Military Construction, Army, RA		45,000	-	-	45,000	-	-
Military Construction, Navy	2006	29,501	-	-	29,501	-	-
Military Construction, Navy	2007	29,776	-	-	29,776	-	22,007
Military Construction, Navy	2008	75,224	-	-	75,224	-	75,225
Military Construction, Navy	2009	613,340	-	-	613,340	-	153,334
Military Construction, Navy	2010	2,909,082	507,646	-	3,416,728	-	854,182
Military Construction, Navy		3,656,923	507,646	-	4,164,569	-	1,104,748
Mil Con, Navy, Recovery Act	2009	56,000	-	-	56,000	-	-
Mil Con, Navy, Recovery Act		56,000	-	-	56,000	-	-
Military Construction, Air Force	2006	9,985	-	-	9,985	-	-
Military Construction, Air Force	2007	57,612	-	-	57,612	-	28,807
Military Construction, Air Force	2008	60,682	-	-	60,682	-	74,479
Military Construction, Air Force	2009	78,207	-	-	78,207	-	72,621
Military Construction, Air Force	2010	990,800	-	-	990,800	-	154,634
Military Construction, Air Force		1,197,286	-	-	1,197,286	-	330,541
Military Construction, Def-Wide	2006	24,779	-	-	24,779	-	-
Military Construction, Def-Wide	2007	42,830	-	-	42,830	-	32,120
Military Construction, Def-Wide	2008	226,347	-	-	226,347	-	176,042
Military Construction, Def-Wide	2009	-	-	-	-	-	-
Military Construction, Def-Wide		293,956	-	-	293,956	-	208,162
Mil Con, Def-Wide, Recovery Act	2009	1,232,500	-	-	1,232,500	-	-
Mil Con, Def-Wide, Recovery Act		1,232,500	-	-	1,232,500	-	-
Military Construction, Def-Wide	2009	322,089	-	-	322,089	-	271,232
Military Construction, Def-Wide		322,089	-	-	322,089	-	271,232
Mil Con, Def-Wide, Recovery Act	2009	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act		-	-	-	-	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2010	-	3,097,526	-	-	-	3,097,526
Military Construction, Def-Wide		-	3,097,526	-	-	-	3,097,526
Mil. Con., Army National Guard	2006	4,847	-	-	-	-	4,847
Mil. Con., Army National Guard	2007	32,530	-	-	-	-	32,530
Mil. Con., Army National Guard	2008	106,450	-	-	-	-	106,450
Mil. Con., Army National Guard	2009	282,661	-	-	-	-	282,661
Mil. Con., Army National Guard	2010	-	426,491	-	-	-	426,491
Mil. Con., Army National Guard		426,488	426,491	-	-	-	852,979
Mil. Con., ARNG, Recovery Act	2009	12,500	-	-	-	-	12,500
Mil. Con., ARNG, Recovery Act		12,500	-	-	-	-	12,500
Mil. Con., Air National Guard	2006	1,936	-	-	-	-	1,936
Mil. Con., Air National Guard	2007	7,199	-	-	-	-	7,199
Mil. Con., Air National Guard	2008	28,752	-	-	-	-	28,752
Mil. Con., Air National Guard	2009	67,731	-	-	-	-	67,731
Mil. Con., Air National Guard	2010	-	128,261	-	-	-	128,261
Mil. Con., Air National Guard		105,618	128,261	-	-	-	233,879
Mil. Con., Army Reserve	2006	627	-	-	-	-	627
Mil. Con., Army Reserve	2007	6,033	-	-	-	-	6,033
Mil. Con., Army Reserve	2008	10,370	-	-	-	-	10,370
Mil. Con., Army Reserve	2009	84,782	-	-	-	-	84,782
Mil. Con., Army Reserve	2010	-	374,862	-	-	-	374,862
Mil. Con., Army Reserve		101,812	374,862	-	-	-	476,674
Mil. Con., Naval Reserve	2006	2,538	-	-	-	-	2,538
Mil. Con., Naval Reserve	2007	1,137	-	-	-	-	1,137
Mil. Con., Naval Reserve	2008	2,577	-	-	-	-	2,577
Mil. Con., Naval Reserve	2009	11,409	-	-	-	-	11,409
Mil. Con., Naval Reserve	2010	-	64,124	-	-	-	64,124
Mil. Con., Naval Reserve		17,661	64,124	-	-	-	81,785
Mil. Con., Air Force Reserve	2006	363	-	-	-	-	363
Mil. Con., Air Force Reserve	2007	2,682	-	-	-	-	2,682
Mil. Con., Air Force Reserve	2008	1,702	-	-	-	-	1,702
Mil. Con., Air Force Reserve	2009	4,435	-	-	-	-	4,435
Mil. Con., Air Force Reserve	2010	-	27,476	-	-	-	27,476
Mil. Con., Air Force Reserve		9,182	27,476	-	-	-	36,658
Chemical Demil. Constuction, DW	2007	540	-	-	-	-	540
Chemical Demil. Constuction, DW	2008	34,646	-	-	-	-	34,646
Chemical Demil. Constuction, DW	2009	34,348	-	-	-	-	34,348
Chemical Demil. Constuction, DW	2010	-	146,541	-	-	-	146,541
Chemical Demil. Constuction, DW		69,534	146,541	-	-	-	216,075
Base Realgn & Cl, A	2008	33,666	-	-	-	-	33,666
Base Realgn & Cl, A	2010	-	98,723	-	-	-	98,723
Base Realgn & Cl, A		33,666	98,723	-	-	-	132,389
Base Realgn & Cl, N	2010	-	165,618	-	-	-	165,618
Base Realgn & Cl, N		-	2,382	-	-	-	2,382
Base Realgn & Cl, N		-	168,000	-	-	-	168,000
Base Realgn & Cl, AF	2008	33,881	-	-	-	-	33,881
Base Realgn & Cl, AF	2010	-	127,364	-	-	-	127,364
Base Realgn & Cl, AF		33,881	127,364	-	-	-	161,245
Base Realgn & Cl, D	2010	-	2,681	-	-	-	2,681
Base Realgn & Cl, D		-	2,681	-	-	-	2,681
FY 2005 BRAC - Army	2010	-	4,081,037	-	-	-	4,081,037
FY 2005 BRAC - Army		-	4,081,037	-	-	-	4,081,037
FY 2005 BRAC - Navy	2010	-	591,572	-	-	-	591,572
FY 2005 BRAC - Navy		-	591,572	-	-	-	591,572
FY 2005 BRAC - Air Force	2010	-	418,260	-	-	-	418,260
FY 2005 BRAC - Air Force		-	418,260	-	-	-	418,260
FY 2005 BRAC - Defense Wide	2010	-	2,388,629	-	-	-	2,388,629
FY 2005 BRAC - Defense Wide		-	2,388,629	-	-	-	2,388,629
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
Foreign Currency Fluct, Con, Def		509	-	-	-	-	509
NATO Security Investment Program		-	276,314	-	-	-	276,314
NATO Security Investment Program		-	276,314	-	-	-	276,314

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMTPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2010	2,013,392	-	-	2,013,392	-	1,084,134
Military Construction, Def-Wide		2,013,392	-	-	2,013,392	-	1,084,134
Mil. Con., Army National Guard	2006	4,847	-	-	4,847	-	-
Mil. Con., Army National Guard	2007	21,687	-	-	21,687	-	10,843
Mil. Con., Army National Guard	2008	56,026	-	-	56,026	-	50,424
Mil. Con., Army National Guard	2009	114,831	-	-	114,831	-	167,830
Mil. Con., Army National Guard	2010	290,014	-	-	290,014	-	136,477
Mil. Con., Army National Guard		487,405	-	-	487,405	-	365,574
Mil. Con., ARNG, Recovery Act	2009	12,500	-	-	12,500	-	-
Mil. Con., ARNG, Recovery Act		12,500	-	-	12,500	-	-
Mil. Con., Air National Guard	2006	1,936	-	-	1,936	-	-
Mil. Con., Air National Guard	2007	4,318	-	-	4,318	-	2,881
Mil. Con., Air National Guard	2008	14,377	-	-	14,377	-	14,375
Mil. Con., Air National Guard	2009	40,639	-	-	40,639	-	27,092
Mil. Con., Air National Guard	2010	96,196	-	-	96,196	-	32,065
Mil. Con., Air National Guard		157,466	-	-	157,466	-	76,413
Mil. Con., Army Reserve	2006	627	-	-	627	-	-
Mil. Con., Army Reserve	2007	4,022	-	-	4,022	-	2,011
Mil. Con., Army Reserve	2008	5,925	-	-	5,925	-	4,445
Mil. Con., Army Reserve	2009	65,000	-	-	65,000	-	19,782
Mil. Con., Army Reserve	2010	300,100	-	-	300,100	-	74,762
Mil. Con., Army Reserve		375,674	-	-	375,674	-	101,000
Mil. Con., Naval Reserve	2006	2,538	-	-	2,538	-	-
Mil. Con., Naval Reserve	2007	759	-	-	759	-	378
Mil. Con., Naval Reserve	2008	1,611	-	-	1,611	-	966
Mil. Con., Naval Reserve	2009	9,127	-	-	9,127	-	2,282
Mil. Con., Naval Reserve	2010	51,300	-	-	51,300	-	12,824
Mil. Con., Naval Reserve		65,335	-	-	65,335	-	16,450
Mil. Con., Air Force Reserve	2006	363	-	-	363	-	-
Mil. Con., Air Force Reserve	2007	2,010	-	-	2,010	-	672
Mil. Con., Air Force Reserve	2008	1,134	-	-	1,134	-	568
Mil. Con., Air Force Reserve	2009	2,217	-	-	2,217	-	2,218
Mil. Con., Air Force Reserve	2010	24,179	-	-	24,179	-	3,297
Mil. Con., Air Force Reserve		29,903	-	-	29,903	-	6,755
Chemical Demil. Constuction, DW	2007	294	-	-	294	-	246
Chemical Demil. Constuction, DW	2008	22,230	-	-	22,230	-	12,416
Chemical Demil. Constuction, DW	2009	13,216	-	-	13,216	-	21,132
Chemical Demil. Constuction, DW	2010	111,654	-	-	111,654	-	34,887
Chemical Demil. Constuction, DW		147,394	-	-	147,394	-	68,681
Base Realgn & Cl, A	2008	-	-	-	-	-	33,666
Base Realgn & Cl, A	2010	98,723	-	-	98,723	-	-
Base Realgn & Cl, A		98,723	-	-	98,723	-	33,666
Base Realgn & Cl, N	2010	165,618	-	-	165,618	-	-
Base Realgn & Cl, N		-	-	-	-	-	2,382
Base Realgn & Cl, N		165,618	-	-	165,618	-	2,382
Base Realgn & Cl, AF	2008	-	-	-	-	-	33,881
Base Realgn & Cl, AF	2010	127,364	-	-	127,364	-	-
Base Realgn & Cl, AF		127,364	-	-	127,364	-	33,881
Base Realgn & Cl, D	2010	2,681	-	-	2,681	-	-
Base Realgn & Cl, D		2,681	-	-	2,681	-	-
FY 2005 BRAC - Army	2010	4,081,037	-	-	4,081,037	-	-
FY 2005 BRAC - Army		4,081,037	-	-	4,081,037	-	-
FY 2005 BRAC - Navy	2010	591,572	-	-	591,572	-	-
FY 2005 BRAC - Navy		591,572	-	-	591,572	-	-
FY 2005 BRAC - Air Force	2010	418,260	-	-	418,260	-	-
FY 2005 BRAC - Air Force		418,260	-	-	418,260	-	-
FY 2005 BRAC - Defense Wide	2010	2,388,629	-	-	2,388,629	-	-
FY 2005 BRAC - Defense Wide		2,388,629	-	-	2,388,629	-	-
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
Foreign Currency Fluct, Con, Def		-	-	-	-	-	509
NATO Security Investment Program		276,314	-	-	276,314	-	-
NATO Security Investment Program		276,314	-	-	276,314	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Ford Island Improvement Acct	2008	100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Total MILITARY CONSTRUCTION		7,034,532	20,987,338	-	-	2,627,646	30,649,516
FAMILY HOUSING							
Fam. Housing Constr., Army	2006	1,313	-	-	-	-	1,313
Fam. Housing Constr., Army	2007	32,839	-	-	-	-	32,839
Fam. Housing Constr., Army	2008	65,016	-	-	-	-	65,016
Fam. Housing Constr., Army	2009	71,508	-	-	-	-	71,508
Fam. Housing Constr., Army	2010	-	273,236	-	-	-	273,236
Fam. Housing Constr., Army		170,676	273,236	-	-	-	443,912
Fam Hsg Con, Army, Recovery Act	2009	6,901	-	-	-	-	6,901
Fam Hsg Con, Army, Recovery Act		6,901	-	-	-	-	6,901
Fam. Housing Oper. & Maint, Army	2010	-	523,418	-	-	18,000	541,418
Fam. Housing Oper. & Maint, Army		-	523,418	-	-	18,000	541,418
Fam. Housing Constr., Navy & MC	2007	16,991	-	-	-	-	16,991
Fam. Housing Constr., Navy & MC	2008	72,829	-	-	-	-	72,829
Fam. Housing Constr., Navy & MC	2009	183,046	-	-	-	-	183,046
Fam. Housing Constr., Navy & MC	2010	-	146,569	-109,600	-	-	36,969
Fam. Housing Constr., Navy & MC		272,866	146,569	-109,600	-	-	309,835
Fam. Housing Oper. & Maint, N&MC	2010	-	368,540	-	-	19,735	388,275
Fam. Housing Oper. & Maint, N&MC		-	368,540	-	-	19,735	388,275
Fam. Housing Constr., AF	2006	30,166	-	-	-	-	30,166
Fam. Housing Constr., AF	2007	282,407	-	-	-	-	282,407
Fam. Housing Constr., AF	2008	34,645	-	-	-	-	34,645
Fam. Housing Constr., AF	2009	91,052	-	-	-	-	91,052
Fam. Housing Constr., AF	2010	-	66,101	-38,354	-	-	27,747
Fam. Housing Constr., AF		438,270	66,101	-38,354	-	-	466,017
Fam. Housing Oper. & Maint., AF	2010	-	502,936	-	-	-	502,936
Fam. Housing Oper. & Maint., AF		-	502,936	-	-	-	502,936
Fam. Housing Constr., Def-Wide	2010	-	2,859	-	-	-	2,859
Fam. Housing Constr., Def-Wide		-	2,859	-	-	-	2,859
Fam. Housing Oper. & Maint., DW	2010	-	49,214	-	-	3,500	52,714
Fam. Housing Oper. & Maint., DW		-	49,214	-	-	3,500	52,714
Homeowners Asst. Fund, Defense		2,024	23,225	-	-	-	25,249
Homeowners Asst. Fund, Defense		2,024	23,225	-	-	-	25,249
Homeowners Asst. Fund, Def, RA	2009	406,270	-	-	-	-	406,270
Homeowners Asst. Fund, Def, RA		406,270	-	-	-	-	406,270
DoD Fam Hsg Improvement Fund	2005	15,294	-15,294	-	-	-	-
DoD Fam Hsg Improvement Fund	2006	29,000	-29,000	-	-	-	-
DoD Fam Hsg Improvement Fund	2009	-202,449	82,452	121,806	-	-	1,809
DoD Fam Hsg Improvement Fund	2010	-	270,551	-	-	-	270,551
DoD Fam Hsg Improvement Fund		158,155	-306,109	26,148	-	-	-121,806
DoD Fam Hsg Improvement Fund		-	2,600	147,954	-	-	150,554
DoD Unaccmp Hsg Improvement Fund		10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund		10	-	-	-	-	10
Total FAMILY HOUSING		1,297,017	1,958,698	-	-	41,235	3,296,950
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		392,862	-	-	-	194,531	587,393
National Def Stockpile Trans Fd		392,862	-	-	-	194,531	587,393
Pent. Reserv. Maint. Rev. Fd.		83,920	-	-	-	786,027	869,947
Pent. Reserv. Maint. Rev. Fd.		83,920	-	-	-	786,027	869,947
Defense Coalition SPT, Def.		-	22,000	-	-	11,000	33,000
Defense Coalition SPT, Def.		-	22,000	-	-	11,000	33,000
Working Capital Fund, Army		2,558,344	38,478	-	-	16,450,116	19,046,938
Working Capital Fund, Army		2,558,344	38,478	-	-	16,450,116	19,046,938
Working Capital Fund, Navy		2,773,441	-	-	-	25,880,044	28,653,485
Working Capital Fund, Navy		2,773,441	-	-	-	25,880,044	28,653,485
Working Capital Fund, Air Force		1,416,089	64,239	-	-	22,067,486	23,547,814
Working Capital Fund, Air Force		1,416,089	64,239	-	-	22,067,486	23,547,814

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Ford Island Improvement Acct	2008	-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Total MILITARY CONSTRUCTION		22,302,957	2,627,646	-	24,930,603	-	5,718,913
FAMILY HOUSING							
Fam. Housing Constr., Army	2006	1,313	-	-	1,313	-	-
Fam. Housing Constr., Army	2007	23,180	-	-	23,180	-	9,659
Fam. Housing Constr., Army	2008	37,383	-	-	37,383	-	27,633
Fam. Housing Constr., Army	2009	32,055	-	-	32,055	-	39,453
Fam. Housing Constr., Army	2010	193,998	-	-	193,998	-	79,238
Fam. Housing Constr., Army		287,929	-	-	287,929	-	155,983
Fam Hsg Con, Army, Recovery Act	2009	6,901	-	-	6,901	-	-
Fam Hsg Con, Army, Recovery Act		6,901	-	-	6,901	-	-
Fam. Housing Oper. & Maint, Army	2010	523,418	18,000	-	541,418	-	-
Fam. Housing Oper. & Maint, Army		523,418	18,000	-	541,418	-	-
Fam. Housing Constr., Navy & MC	2007	-	-	-	-	-	16,991
Fam. Housing Constr., Navy & MC	2008	53,656	-	-	53,656	-	19,173
Fam. Housing Constr., Navy & MC	2009	113,362	-	-	113,362	-	69,684
Fam. Housing Constr., Navy & MC	2010	19,167	-	-	19,167	-	17,802
Fam. Housing Constr., Navy & MC		186,185	-	-	186,185	-	123,650
Fam. Housing Oper. & Maint, N&MC	2010	368,540	19,735	-	388,275	-	-
Fam. Housing Oper. & Maint, N&MC		368,540	19,735	-	388,275	-	-
Fam. Housing Constr., AF	2006	30,166	-	-	30,166	-	-
Fam. Housing Constr., AF	2007	220,294	-	-	220,294	-	62,113
Fam. Housing Constr., AF	2008	18,727	-	-	18,727	-	15,918
Fam. Housing Constr., AF	2009	57,363	-	-	57,363	-	33,689
Fam. Housing Constr., AF	2010	21,365	-	-	21,365	-	6,382
Fam. Housing Constr., AF		347,915	-	-	347,915	-	118,102
Fam. Housing Oper. & Maint., AF	2010	502,936	-	-	502,936	-	-
Fam. Housing Oper. & Maint., AF		502,936	-	-	502,936	-	-
Fam. Housing Constr., Def-Wide	2010	2,287	-	-	2,287	-	572
Fam. Housing Constr., Def-Wide		2,287	-	-	2,287	-	572
Fam. Housing Oper. & Maint., DW	2010	49,214	3,500	-	52,714	-	-
Fam. Housing Oper. & Maint., DW		49,214	3,500	-	52,714	-	-
Homeowners Asst. Fund, Defense		23,225	-	-	23,225	-	2,024
Homeowners Asst. Fund, Defense		23,225	-	-	23,225	-	2,024
Homeowners Asst. Fund, Def, RA	2009	249,775	-	-	249,775	-	156,495
Homeowners Asst. Fund, Def, RA		249,775	-	-	249,775	-	156,495
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2009	-	-	-	-	-	1,809
DoD Fam Hsg Improvement Fund	2010	150,554	-	-	150,554	-	119,997
DoD Fam Hsg Improvement Fund		-	-	-	-	-	-121,806
DoD Fam Hsg Improvement Fund		150,554	-	-	150,554	-	-
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	10
Total FAMILY HOUSING		2,698,879	41,235	-	2,740,114	-	556,836
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	194,531	-	194,531	-	392,862
National Def Stockpile Trans Fd		-	194,531	-	194,531	-	392,862
Pent. Reserv. Maint. Rev. Fd.		-	786,027	-	786,027	-	83,920
Pent. Reserv. Maint. Rev. Fd.		-	786,027	-	786,027	-	83,920
Defense Coalition SPT, Def.		-	33,000	-	33,000	-	-
Defense Coalition SPT, Def.		-	33,000	-	33,000	-	-
Working Capital Fund, Army		-	16,041,652	-	16,041,652	-	3,005,286
Working Capital Fund, Army		-	16,041,652	-	16,041,652	-	3,005,286
Working Capital Fund, Navy		-	25,418,021	-	25,418,021	-	3,235,464
Working Capital Fund, Navy		-	25,418,021	-	25,418,021	-	3,235,464
Working Capital Fund, Air Force		-	21,875,823	-	21,875,823	-	1,671,991
Working Capital Fund, Air Force		-	21,875,823	-	21,875,823	-	1,671,991

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense Working Capital Fund, Defense	324,092 324,092	38,671 38,671	- -	- -	48,554,102 48,554,102	48,916,865 48,916,865
Working Capital Fund, DECA Working Capital Fund, DECA	11,605 11,605	1,313,616 1,313,616	- -	- -	5,854,481 5,854,481	7,179,702 7,179,702
Buildings Maintenance Fund Buildings Maintenance Fund	27,698 27,698	- -	- -	- -	63,102 63,102	90,800 90,800
Army Conv. Ammo Wrkng Cap. Fund Army Conv. Ammo Wrkng Cap. Fund	2,900 2,900	- -	- -	- -	- -	2,900 2,900
National Defense Sealift Fund National Defense Sealift Fund	541,888 541,888	1,642,758 1,642,758	- -	- -	1,032,076 1,032,076	3,216,722 3,216,722
Total REVOLVING AND MGMT FUNDS	8,132,839	3,119,762	-	-	120,892,965	132,145,566
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,726,816	-	-	-	-1,726,816
Offsetting Receipts	-	-1,726,816	-	-	-	-1,726,816
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,726,816	-	-	-	-1,726,816
TRUST FUNDS						
Ainsworth Library Ainsworth Library	24 24	1 1	- -	- -	- -	25 25
Army General Gift Fund Army General Gift Fund	4,492 4,492	9,717 9,717	- -	- -	- -	14,209 14,209
USN Academy Gift and Museum Fund USN Academy Gift and Museum Fund	13,840 13,840	5,200 5,200	- -	- -	- -	19,040 19,040
Navy General Gift Fund Navy General Gift Fund	2,794 2,794	1,116 1,116	- -	- -	- -	3,910 3,910
Ships Stores Profit, Navy Ships Stores Profit, Navy	7,764 7,764	15,913 15,913	- -	- -	- -	23,677 23,677
Air Force General Gift Fund Air Force General Gift Fund	3,820 3,820	1,800 1,800	- -	- -	- -	5,620 5,620
For. Nat. Empl. Sep. Pay Tr. Fd For. Nat. Empl. Sep. Pay Tr. Fd	179,114 179,114	44,000 44,000	- -	- -	- -	223,114 223,114
Voluntary Separation Trust Fund Voluntary Separation Trust Fund	- -	142,300 142,300	- -	- -	- -	142,300 142,300
National Security Educ. Trust Fd National Security Educ. Trust Fd	3,662 3,662	- -	- -	- -	- -	3,662 3,662
Air Force Cadet Fund-TR Air Force Cadet Fund-TR	- -	- -	- -	- -	- -	- -
Schg Coll,Sales Comm.Strs, D-TR Schg Coll,Sales Comm.Strs, D-TR	11,807 11,807	-6,000 -6,000	- -	- -	299,352 299,352	305,159 305,159
Host Nat Sup, US Reloc Act, Def Host Nat Sup, US Reloc Act, Def	14,338 14,338	36,000 36,000	- -	- -	- -	50,338 50,338
General Fund Payment, Comm Sales General Fund Payment, Comm Sales	10,530 10,530	- -	- -	- -	- -	10,530 10,530
Total TRUST FUNDS	252,185	250,047	-	-	299,352	801,584
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N Profits Sales of Ships Stores, N	- -	-20,000 -20,000	- -	- -	- -	-20,000 -20,000
Emp Agy Cont, For. Nat'l Emp Sep Emp Agy Cont, For. Nat'l Emp Sep	- -	-44,000 -44,000	- -	- -	- -	-44,000 -44,000
Emp Agy Cont, VSI Trust Fd. Emp Agy Cont, VSI Trust Fd.	- -	-60,300 -60,300	- -	- -	- -	-60,300 -60,300
Total INTERFUND TRANSACTIONS	-	-124,300	-	-	-	-124,300

FY 2010 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Defense	-	48,604,744	-	48,604,744	-	312,121
Working Capital Fund, Defense	-	48,604,744	-	48,604,744	-	312,121
Working Capital Fund, DECA	-	7,168,097	-	7,168,097	-	11,605
Working Capital Fund, DECA	-	7,168,097	-	7,168,097	-	11,605
Buildings Maintenance Fund	-	63,102	-	63,102	-	27,698
Buildings Maintenance Fund	-	63,102	-	63,102	-	27,698
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	2,900
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	2,900
National Defense Sealift Fund	-	2,674,834	-	2,674,834	-	541,888
National Defense Sealift Fund	-	2,674,834	-	2,674,834	-	541,888
Total REVOLVING AND MGMT FUNDS	-	122,859,831	-	122,859,831	-	9,285,735
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,726,816	-1,726,816	-	-
Offsetting Receipts	-	-	-1,726,816	-1,726,816	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,726,816	-1,726,816	-	-
TRUST FUNDS						
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Army General Gift Fund	-	-	5,487	5,487	-	8,722
Army General Gift Fund	-	-	5,487	5,487	-	8,722
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,840
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,840
Navy General Gift Fund	-	-	1,116	1,116	-	2,794
Navy General Gift Fund	-	-	1,116	1,116	-	2,794
Ships Stores Profit, Navy	-	-	15,913	15,913	-	7,764
Ships Stores Profit, Navy	-	-	15,913	15,913	-	7,764
Air Force General Gift Fund	-	-	1,800	1,800	-	3,820
Air Force General Gift Fund	-	-	1,800	1,800	-	3,820
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	179,114
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	179,114
Voluntary Separation Trust Fund	-	-	142,300	142,300	-	-
Voluntary Separation Trust Fund	-	-	142,300	142,300	-	-
National Security Educ. Trust Fd	-	-	-	-	-	3,662
National Security Educ. Trust Fd	-	-	-	-	-	3,662
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-10,000
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	293,352	293,352	-	11,807
Schg Coll,Sales Comm.Strs, D-TR	-	-	293,352	293,352	-	11,807
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	14,338
Host Nat Sup, US Reloc Act, Def	-	-	36,000	36,000	-	14,338
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
General Fund Payment, Comm Sales	-	-	-	-	-	10,530
Total TRUST FUNDS	-	-	555,169	555,169	-	246,415
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-60,300	-60,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-60,300	-60,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-124,300	-124,300	-	-

FAD 739

**OUTLAYS AND
UNEXPENDED BALANCES
BY APPROPRIATION ACCOUNT
FY 2008, FY 2009, AND FY 2010**

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2008 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,570,622	139,032,824	801,967	148,405,413	138,941,008	-59,239	-707,865	8,697,301
OPERATION AND MAINTENANCE	109,941,384	256,222,693	2,012,054	368,176,131	244,830,967	-609,366	-4,738,511	117,997,284
PROCUREMENT	165,565,581	165,005,827	-83,435	330,487,973	117,395,233	-1,041,961	-754,765	211,296,010
RESEARCH, DEV, TEST & EVAL	46,704,897	79,567,487	393,162	126,665,546	75,119,432	-403,530	-454,843	50,687,741
MILITARY CONSTRUCTION	22,228,836	22,064,296	-54,587	44,238,545	11,564,203	-181,965	11,659	32,468,032
FAMILY HOUSING	5,345,166	2,846,398	143,827	8,335,391	3,589,549	-35,573	-83,032	4,627,237
REVOLVING AND MGMT FUNDS	35,843,023	10,296,342	-1,727,504	44,411,861	4,801,462	-52,996	2	39,557,405
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,627,533	-	-1,627,533	-1,761,390	-	-	-
TRUST FUNDS	1,008,517	213,566	-	1,222,083	253,930	-	-	968,153
INTERFUND TRANSACTIONS	-	-135,229	-	-135,229	-135,229	-	-	-
TOTAL DEPARTMENT OF DEFENSE	395,208,026	673,486,671	1,485,484	1,070,180,181	594,599,165	-2,384,630	-6,727,355	466,299,163
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	135,925,318	250,057,360	837,598	386,820,276	211,681,731	-200,107	-2,393,212	173,028,077
DEPARTMENT OF THE NAVY	112,212,625	165,344,821	260,083	277,817,529	152,459,263	-1,142,303	-1,857,531	122,181,587
DEPARTMENT OF THE AIR FORCE	84,649,454	157,909,421	457,284	243,016,159	144,982,963	-525,990	-1,457,826	96,052,137
DEFENSE-WIDE	62,420,629	100,175,069	-69,481	162,526,217	85,475,208	-516,230	-1,018,786	75,037,362
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	395,208,026	673,486,671	1,485,484	1,070,180,181	594,599,165	-2,384,630	-6,727,355	466,299,163
FISCAL YEAR 2009 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	8,697,301	129,805,483	-	138,502,784	130,719,130	-	-	7,783,654
OPERATION AND MAINTENANCE	117,854,210	240,072,063	859,000	358,785,273	247,952,671	-	-	110,832,602
PROCUREMENT	211,296,010	109,818,150	-	321,114,160	139,568,666	-	-	181,545,494
RESEARCH, DEV, TEST & EVAL	50,687,741	80,180,666	-	130,868,407	78,092,881	-	-	52,775,526
MILITARY CONSTRUCTION	32,468,032	24,081,323	-	56,549,355	19,911,492	-	-	36,637,863
FAMILY HOUSING	4,627,237	3,847,760	1,499	8,476,496	3,477,917	-	-	4,998,579
REVOLVING AND MGMT FUNDS	39,557,405	1,855,806	-900,576	40,512,635	1,797,856	-16,600	-	38,697,943
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	200,000	-	-	-200,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,797,029	-	-1,797,029	-1,796,029	-	-	-
TRUST FUNDS	968,153	252,364	-	1,220,517	252,364	-	-	962,553
ALLOWANCES	-	-	-	-	547,000	-	-	-547,000
INTERFUND TRANSACTIONS	-	-125,500	-	-125,500	-125,500	-	-	-
TOTAL DEPARTMENT OF DEFENSE	466,156,089	587,991,086	-40,077	1,054,107,098	620,598,448	-16,600	-	433,487,214
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	173,028,042	185,269,879	-400,000	357,897,921	218,719,915	-	-	139,177,770
DEPARTMENT OF THE NAVY	122,181,000	155,583,126	-1,576	277,762,550	155,804,472	-16,600	-	121,941,478
DEPARTMENT OF THE AIR FORCE	96,052,137	149,515,483	-	245,567,620	152,289,817	-	-	93,277,803
DEFENSE-WIDE	74,894,910	97,622,598	361,499	172,879,007	93,584,244	-	-	79,290,163
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	200,000	-	-	-200,000
TOTAL DEPARTMENT OF DEFENSE	466,156,089	587,991,086	-40,077	1,054,107,098	620,598,448	-16,600	-	433,487,214
FISCAL YEAR 2010 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	7,783,654	141,079,281	-	148,862,935	140,624,455	-	-	8,238,480
OPERATION AND MAINTENANCE	110,789,985	186,334,296	-	297,124,281	207,251,964	-	-	89,872,317
PROCUREMENT	181,545,493	107,418,336	-	288,963,829	125,418,158	-	-	163,545,671
RESEARCH, DEV, TEST & EVAL	52,775,525	78,634,289	-	131,409,814	78,446,725	-	-	52,963,089
MILITARY CONSTRUCTION	36,637,863	20,987,338	-	57,625,201	22,827,276	-	-	34,797,925
FAMILY HOUSING	4,998,538	1,958,698	-	6,957,236	3,335,898	-	-	3,621,338
REVOLVING AND MGMT FUNDS	38,697,943	3,119,762	-	41,817,705	3,017,855	-	-	38,799,850
DEFENSE-WIDE CONTINGENCIES	-200,000	-	-	-200,000	100,000	-	-	-300,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,726,816	-	-1,726,816	-1,725,816	-	-	-
TRUST FUNDS	962,553	250,047	-	1,212,600	250,047	-	-	956,553
ALLOWANCES	-547,000	-	-	-547,000	276,000	-	-	-823,000
INTERFUND TRANSACTIONS	-	-124,300	-	-124,300	-124,300	-	-	-
TOTAL DEPARTMENT OF DEFENSE	433,444,554	537,930,931	-	971,375,485	579,698,262	-	-	391,672,223
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	139,177,769	140,308,067	-	279,485,836	176,725,319	-	-	102,760,517
DEPARTMENT OF THE NAVY	121,941,063	156,146,462	-109,600	277,977,925	155,836,602	-	-	122,141,323
DEPARTMENT OF THE AIR FORCE	93,277,802	144,386,515	-38,354	237,625,963	148,925,473	-	-	88,700,490
DEFENSE-WIDE	79,247,920	97,089,887	147,954	176,485,761	98,110,868	-	-	78,369,893
DEFENSE-WIDE CONTINGENCIES	-200,000	-	-	-200,000	100,000	-	-	-300,000
TOTAL DEPARTMENT OF DEFENSE	433,444,554	537,930,931	-	971,375,485	579,698,262	-	-	391,672,223

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,317,322	44,540,431	290,090	48,147,843	44,579,650	-	-237,192	3,331,001
Medicare-Ret.Contrib., Army	-	3,132,436	-	3,132,436	3,132,436	-	-	-
Military Personnel, Navy	927,097	24,652,553	90,524	25,670,174	24,977,336	-14,279	-1,498	677,061
Medicare-Ret. Contrib., Navy	-	1,935,495	-	1,935,495	1,935,495	-	-	-
Military Personnel, Marine Corps	720,114	12,076,318	25,057	12,821,489	12,083,694	-15,128	-103,341	619,326
Medicare-Ret. Contrib., MC	-	1,116,313	-	1,116,313	1,116,313	-	-	-
Military Personnel, Air Force	2,116,219	25,419,495	241,996	27,777,710	25,261,827	-	-277,362	2,238,521
Medicare-Ret. Contrib., AF	-	1,958,800	-	1,958,800	1,958,800	-	-	-
Reserve Personnel, Army	256,141	4,014,168	-	4,270,309	3,832,450	-8	-48,070	389,781
Medicare-Ret.Contrib., Army Res	-	718,229	-	718,229	718,229	-	-	-
Reserve Personnel, Navy	253,850	1,873,986	-	2,127,836	1,856,190	-1,395	-30,014	240,237
Medicare-Ret. Contrib., Navy Res	-	265,913	-	265,913	265,913	-	-	-
Reserve Personnel, Marine Corps	25,536	600,874	-	626,410	559,698	-3,903	-7,448	55,361
Medicare-Ret. Contrib., MC Res	-	142,298	-	142,298	142,298	-	-	-
Reserve Personnel, Air Force	109,985	1,373,876	-	1,483,861	1,351,671	-7,934	-12,751	111,505
Medicare-Ret.Contrib., AF Res	-	251,894	-	251,894	251,894	-	-	-
National Guard Personnel, Army	702,678	7,746,165	154,300	8,603,143	7,613,828	-6,169	-91,940	891,206
Medicare-Ret.Contrib., ARNG	-	1,261,822	-	1,261,822	1,261,822	-	-	-
National Guard Personnel, AF	141,680	2,773,559	-	2,915,239	2,863,265	-10,423	101,751	143,302
Medicare-Ret. Contrib., ANG	-	402,199	-	402,199	402,199	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,776,000	-	2,776,000	2,776,000	-	-	-
Total MILITARY PERSONNEL	8,570,622	139,032,824	801,967	148,405,413	138,941,008	-59,239	-707,865	8,697,301
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	34,362,789	81,066,036	1,682,702	117,111,527	74,938,242	-1,248	-1,380,800	40,791,237
Oper. & Maint., Navy	14,446,694	39,818,498	194,241	54,459,433	39,037,736	-91,234	-1,008,359	14,322,104
Oper. & Maint., Marine Corps	3,830,110	9,252,201	5,329	13,087,640	8,313,731	-1,516	-151,600	4,620,793
Oper. & Maint., Air Force	16,851,524	43,418,779	251,050	60,521,353	40,894,503	-180,216	-697,040	18,749,594
Oper. & Maint., Defense-Wide	10,221,522	29,300,214	201,257	39,722,993	26,499,562	-61,136	-374,184	12,788,109
Dod Acq Workforce Dev Fund	-	-	-	-	-168,989	-	1	168,990
Office of the Inspector General	25,380	246,514	-	271,894	236,384	-559	-1,633	33,318
Oper. & Maint., Army Reserve	1,112,973	2,725,875	-	3,838,848	2,469,221	-1,228	-75,258	1,293,141
Oper. & Maint., Navy Reserve	663,072	1,303,184	-	1,966,256	1,331,643	-4,165	-88,947	541,501
Oper. & Maint, Marine Corps Res.	192,460	346,072	-	538,532	282,066	-395	-13,451	242,620
Oper & Maint, Air Force Reserve	726,994	2,981,360	-	3,708,354	2,898,338	-6,946	-35,579	767,491
Oper. & Maint., Army Nat'l Guard	2,356,723	6,867,632	-	9,224,355	6,348,234	-9,677	-119,048	2,747,396
Oper. & Maint., Air Nat'l Guard	1,577,780	5,824,466	-	7,402,246	5,430,518	-18,633	-78,233	1,874,862
Court of Appeals, Armed Forces	4,337	12,832	-	17,169	12,993	-128	-195	3,853
Foreign Currency Fluct, Defense	643,557	-	-224,945	418,612	-	-	-	418,612
Spt. for Int'l Sport. Comp., Def	21,981	-	-	21,981	4,251	-	-	17,730
Environmental Rest. Fund, Army	-	-	-	-	-5,435	-	-	5,435
Environmental Rest. Fund, Navy	1,186	-	-	1,186	-12,802	-	-13,479	509
Environmental Rest. Fund, AF	218	-	-	218	-	-	-	218
Environmental Rest. Fund, Def.	8,706	3,385	-5,500	6,591	-221	-	-1	6,811
Envir. Rest., Form. Used Sites	7,887	-	-7,886	1	-	-	-	1
Overseas Hum., Dis. & Civic. Aid	157,775	132,787	-	290,562	72,715	-151	-8,694	209,002
Drug Intrdct & Counter-Drug Act	115,615	45,583	-115,615	45,583	-	-	-	45,583
Restoration of Rocky Mtn Arsenal	38,331	9,285	-	47,616	9,925	-	-	37,691
Cash Equalization Payments Acq.	5,156	-	-	5,156	5,156	-	-	-
Kaho'olawe Is Conv, Rm Env Res	1,107	-	-	1,107	176	-	-	931
Proceeds, Trans/Disp Comm Fac.	21	9,944	-	9,965	9,944	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	5,047,090	2,750,000	-	7,797,090	6,255,388	-187	-	1,541,515
Iraq Security Forces Fund	6,509,613	3,000,000	-	9,509,613	3,693,616	-9,572	-206,128	5,600,297
Emer. Response Fd, Def.	278,331	-	-	278,331	12,149	-	-1	266,181
Emergency Response Fund	15,287	-	-	15,287	-	-	-	15,287
Defense Cooperation Account	-	6,500	-	6,500	-	-	-	6,500
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	29,885	80,099	-	109,984	2,656	-	-	107,327
Lease of DoD Real Property	42,863	52,452	-	95,315	10,577	-	-1	84,737
National Science Center, Army	80	9	-	89	2	-	-	87
DoD Overseas Mil. Fac. Inv. Rec.	15,033	5,223	-	20,256	119	-	-	20,137
Defense Health Program	9,394,396	25,417,436	262,094	35,073,926	24,505,600	-221,836	-481,858	9,864,632
Iraq Freedom Fund	230,673	34,400	-230,673	34,400	-	-	-	34,400
FSU Threat Reduction Account	883,590	425,924	-	1,309,514	589,899	-539	-4,023	715,053
Qlty of Life Enhancement, Def	1	-	-	1	-	-	-1	-
Def. Burdensharing - Allies/NATO	110,380	1,086,003	-	1,196,383	1,153,070	-	1	43,314
Overseas Contingency Ops Trf Act	9,972	-	-	9,972	-	-	-	9,972
Total OPERATION AND MAINTENANCE	109,941,384	256,222,693	2,012,054	368,176,131	244,830,967	-609,366	-4,738,511	117,997,284
PROCUREMENT								
Aircraft Procurement, Army	6,764,478	6,129,783	-	12,894,261	4,249,608	-2,778	-10,374	8,631,501
Missile Procurement, Army	2,467,831	2,474,132	-	4,941,963	1,467,697	-5,234	-9,345	3,459,687
Procurement of W&TCV, Army	10,012,403	9,442,389	-	19,454,792	5,357,762	-3,106	-25,741	14,068,183
Procurement of Ammunition, Army	3,758,409	2,772,610	48,455	6,579,474	2,452,857	-5,625	-11,047	4,109,945
Other Procurement, Army	26,394,006	40,563,388	-50,312	66,907,082	22,067,963	-29,389	-66,348	44,743,382
Jt IED Defeat Fund	3,602,390	4,317,469	-	7,919,859	3,198,693	-	2	4,721,168
Aircraft Procurement, Navy	16,175,506	15,742,021	-36,900	31,880,627	10,265,542	-75,970	-132,395	21,406,702
Weapons Procurement, Navy	4,011,912	3,374,782	-35,000	7,351,694	2,701,108	-14,403	-12,807	4,623,376
Shipbuilding & Conversion, Navy	26,857,471	13,425,049	-45,023	40,237,497	11,184,905	-695,200	-11,068	28,346,324
Proc. of Ammunition, Navy & MC	1,820,034	1,640,232	-	3,460,266	1,090,215	-5,118	-5,557	2,359,376
Other Procurement, Navy	7,967,632	6,872,993	-51,922	14,788,703	5,533,801	-14,760	-25,372	9,214,770
Procurement, Marine Corps	10,092,909	6,297,366	-10,790	16,379,485	6,903,301	-15,655	-11,105	9,449,424
Aircraft Procurement, Air Force	21,744,966	18,613,094	107,920	40,465,980	11,447,875	-41,020	-124,456	28,852,629
Missile Procurement, Air Force	4,591,539	5,029,906	-4,147	9,617,298	4,080,274	-50,934	-36,184	5,449,906
Proc. of Ammunition, Air Force	1,628,945	938,350	-5,484	2,561,811	908,356	-513	-3,417	1,649,525
Other Procurement, Air Force	9,517,468	19,234,455	-4,141	28,747,782	18,385,038	-65,549	-194,327	10,102,868
Procurement, Defense-Wide	5,283,064	4,788,302	54,909	10,126,275	3,960,899	-12,824	-55,151	6,097,397
National Guard & Reserve Equip	1,947,428	1,742,630	-	3,690,058	710,086	-3,883	-4,269	2,971,820
Defense Production Act Purchases	110,992	94,152	-	205,144	54,786	-	-	150,358
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
MRAP Vehicle Fund	-	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	758,342	-	-51,000	707,342	573,743	-	-15,804	117,795
Chem Agents & Munitions Destr	1,377	1,512,724	-	1,514,101	800,724	-	-	713,377
Total PROCUREMENT	165,565,581	165,005,827	-83,435	330,487,973	117,395,233	-1,041,961	-754,765	211,296,010

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2008 - ACTUAL
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,382,176	12,446,716	278,592	21,107,484	11,284,503	-19,650	-69,745	9,733,586
RDT&E, Navy	11,299,453	18,438,652	303,389	30,041,494	18,562,658	-72,932	-199,296	11,206,608
RDT&E, Air Force	11,948,530	26,479,888	-58,148	38,370,270	24,665,628	-114,156	-69,147	13,521,339
RDT&E, Defense-Wide	14,887,358	21,874,064	-130,671	36,630,751	20,426,389	-196,445	-113,426	15,894,491
Operational Test & Eval., Def.	97,580	178,167	-	275,747	180,254	-347	-3,229	91,917
Tanker Rep. Transfer Fund, AF	89,800	150,000	-	239,800	-	-	-	239,800
Total RESEARCH, DEV, TEST & EVAL	46,704,897	79,567,487	393,162	126,665,546	75,119,432	-403,530	-454,843	50,687,741
MILITARY CONSTRUCTION								
Military Construction, Army	5,727,840	5,270,660	-33,750	10,964,750	2,133,618	-92,294	-1,853	8,736,986
Military Construction, Navy	2,624,849	2,543,744	-21,176	5,147,417	1,356,533	-57,087	-20,830	3,712,966
Military Construction, Air Force	2,122,971	1,548,904	124	3,671,999	1,143,818	-14,095	2,527	2,516,612
Military Construction, Def-Wide	2,047,375	2,490,325	215	4,537,915	1,106,298	-16,219	-4,024	3,411,375
Mil. Con., Army National Guard	1,343,012	561,656	-	1,904,668	647,989	-1,776	240	1,255,142
Mil. Con., Air National Guard	294,595	287,537	-	582,132	235,638	-473	-292	345,730
Mil. Con., Army Reserve	240,821	148,133	-	388,954	138,066	-1	-10	250,875
Mil. Con., Naval Reserve	163,458	64,430	-	227,888	67,765	-9	-23	160,092
Mil. Con., Air Force Reserve	106,126	25,290	-	131,416	60,581	-11	-75	70,746
Chemical Demil. Construction, DW	142,541	104,176	-	246,717	82,369	-	-	164,348
Base Realgn & Cl, A	184,289	103,886	-	288,175	106,345	-	1	181,831
Base Realgn & Cl, N	648,340	55,535	-	703,875	241,078	-	-	462,797
Base Realgn & Cl, AF	188,038	140,500	-	328,538	127,388	-	-	201,150
Base Realgn & Cl, D	43,206	3,643	-	46,849	11,863	-	-	34,986
FY 2005 BRAC - Army	3,705,942	4,023,496	-	7,729,438	2,553,350	-	-	5,140,088
FY 2005 BRAC - Navy	805,591	712,487	-	1,518,078	307,205	-	-	1,210,873
FY 2005 BRAC - Air Force	1,001,250	1,086,522	-	2,087,772	433,955	-	-	1,653,817
FY 2005 BRAC - Defense Wide	467,935	2,691,972	-	3,159,907	561,085	-	35,998	2,634,820
Foreign Currency Fluct, Con, Def	509	-	-	509	-	-	-	509
NATO Security Investment Program	370,048	201,400	-	571,448	249,259	-	-	322,189
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	22,228,836	22,064,296	-54,587	44,238,545	11,564,203	-181,965	11,659	32,468,032
FAMILY HOUSING								
Fam. Housing Constr., Army	738,795	391,359	-117,418	1,012,736	414,605	-117	327	598,341
Fam. Housing Oper. & Maint, Army	295,982	666,935	88,539	1,051,456	733,945	-12,048	-25,079	280,384
Fam. Housing Constr., Navy & MC	281,474	304,895	1,500	587,869	132,177	-85	-334	455,273
Fam. Housing Oper. & Maint, N&MC	271,281	371,404	15,062	657,747	393,290	-6,073	-20,607	237,777
Fam. Housing Constr., AF	2,821,796	312,747	-29,190	3,105,353	733,455	-8,082	-1,485	2,362,331
Fam. Housing Oper. & Maint., AF	378,869	688,335	18,000	1,085,204	672,693	-7,005	-31,756	373,750
Fam. Housing Constr., Def-Wide	9,071	-	-	9,071	68	-39	-1	8,963
Fam. Housing Oper. & Maint., DW	18,040	48,848	-	66,888	42,519	-2,124	-4,096	18,149
Homeowners Asst. Fund, Defense	8,060	-	-	8,060	3,140	-	-	4,920
DoD Fam Hsg Improvement Fund	521,747	61,875	130,334	713,956	426,657	-	-1	287,298
DoD Unaccmp Hsg Improvement Fund	10	-	37,000	37,010	37,000	-	-	10
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-	-	-	41
Total FAMILY HOUSING	5,345,166	2,846,398	143,827	8,335,391	3,589,549	-35,573	-83,032	4,627,237
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	1,543,067	-	-	1,543,067	-202,824	-	-1	1,745,890
Pent. Reserv. Maint. Rev. Fd.	506,624	-	-	506,624	73,885	-	2	432,773
Working Capital Fund, Army	7,833,775	3,559,554	-1,450,000	9,943,329	-417,962	-	-	10,361,291
Working Capital Fund, Navy	6,373,049	619,673	-182,833	6,809,889	400,652	-52,996	1	6,356,242
Working Capital Fund, Air Force	6,682,527	-934,047	-60,696	5,687,884	868,976	-	-	4,818,808
Working Capital Fund, Defense	10,695,959	4,399,615	-40,000	15,055,574	1,354,817	-	-	13,700,757
Working Capital Fund, DECA	481,096	1,274,047	-	1,755,143	1,234,034	-	-	521,109
Buildings Maintenance Fund	41,510	-	-	41,510	-658	-	1	42,169
Army Conv. Ammo Wrkng Cap. Fund	6,601	-	-2,600	4,001	-2	-	-	4,003
National Defense Sealift Fund	1,678,815	1,377,500	8,625	3,064,940	1,490,576	-	-1	1,574,363
Total REVOLVING AND MGMT FUNDS	35,843,023	10,296,342	-1,727,504	44,411,861	4,801,462	-52,996	2	39,557,405
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,627,533	-	-1,627,533	-1,761,390	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,627,533	-	-1,627,533	-1,761,390	-	-	-
TRUST FUNDS								
Ainsworth Library	23	1	-	24	-	-	-	24
Army General Gift Fund	4,410	7,318	-	11,728	6,703	-	-	5,025
USN Academy Gift and Museum Fund	13,544	13,165	-	26,709	6,777	-	-	19,932
Navy General Gift Fund	4,011	1,259	-	5,270	1,247	-	-	4,023
Ships Stores Profit, Navy	5,211	10,162	-	15,373	12,024	-	-	3,349
Air Force General Gift Fund	3,518	2,580	-	6,098	2,086	-	-	4,012
For. Nat. Empl. Sep. Pay Tr. Fd	565,602	58,967	-	624,569	44,380	-	-	580,189
Voluntary Separation Trust Fund	12,491	139,854	-	152,345	139,851	-	-	12,494
National Security Educ. Trust Fd	4,672	-	-	4,672	488	-	-	4,184
Air Force Cadet Fund-TR	4,116	-	-	4,116	495	-	-	3,621
Schg Coll,Sales Comm.Strs, D-TR	358,841	-23,942	-	334,899	28,467	-	-	306,432
Host Nat Sup, US Reloc Act, Def	21,548	4,202	-	25,750	11,412	-	-	14,338
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Total TRUST FUNDS	1,008,517	213,566	-	1,222,083	253,930	-	-	968,153
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,162	-	-10,162	-10,162	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-58,967	-	-58,967	-58,967	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-66,100	-66,100	-	-	-
Total INTERFUND TRANSACTIONS	-	-135,229	-	-135,229	-135,229	-	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,331,001	37,293,736	-	40,624,737	38,078,847	-	-	2,545,890
Medicare-Ret.Contrib., Army	-	2,902,192	-	2,902,192	2,902,192	-	-	-
Military Personnel, Navy	677,061	24,112,553	-	24,789,614	24,051,460	-	-	738,154
Medicare-Ret. Contrib., Navy	-	1,771,025	-	1,771,025	1,771,025	-	-	-
Military Personnel, Marine Corps	619,326	11,847,974	-	12,467,300	11,853,582	-	-	613,718
Medicare-Ret. Contrib., MC	-	1,052,714	-	1,052,714	1,052,714	-	-	-
Military Personnel, Air Force	2,238,521	25,178,789	-	27,417,310	25,189,533	-	-	2,227,777
Medicare-Ret. Contrib., AF	-	1,777,964	-	1,777,964	1,777,964	-	-	-
Reserve Personnel, Army	389,781	3,904,296	-	4,294,077	3,944,926	-	-	349,151
Medicare-Ret.Contrib., Army Res	-	678,893	-	678,893	678,893	-	-	-
Reserve Personnel, Navy	240,237	1,855,968	-	2,096,205	1,876,719	-	-	219,486
Medicare-Ret. Contrib., Navy Res	-	239,846	-	239,846	239,846	-	-	-
Reserve Personnel, Marine Corps	55,361	584,910	-	640,271	593,159	-	-	47,112
Medicare-Ret. Contrib., MC Res	-	133,868	-	133,868	133,868	-	-	-
Reserve Personnel, Air Force	111,505	1,423,676	-	1,535,181	1,434,725	-	-	100,456
Medicare-Ret.Contrib., AF Res	-	223,576	-	223,576	223,576	-	-	-
National Guard Personnel, Army	891,206	6,766,220	-	7,657,426	6,845,875	-	-	811,551
Medicare-Ret.Contrib., ARNG	-	1,194,467	-	1,194,467	1,194,467	-	-	-
National Guard Personnel, AF	143,302	2,741,768	-	2,885,070	2,754,711	-	-	130,359
Medicare-Ret. Contrib., ANG	-	376,048	-	376,048	376,048	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	3,745,000	-	3,745,000	3,745,000	-	-	-
Total MILITARY PERSONNEL	8,697,301	129,805,483	-	138,502,784	130,719,130	-	-	7,783,654
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	40,791,237	67,617,721	823,000	109,231,958	74,576,540	-	-	34,655,418
Oper. & Maint., Army, RA	-	1,474,525	-	1,474,525	516,084	-	-	958,441
Oper. & Maint., Navy	14,322,104	37,728,178	-	52,050,282	37,591,529	-	-	14,458,753
Oper. & Maint., Navy, Recovery A	-	657,051	-	657,051	229,968	-	-	427,083
Oper. & Maint., Marine Corps	4,620,793	8,407,909	-	13,028,702	8,930,626	-	-	4,098,076
O&M, MC, Recovery Act	-	113,865	-	113,865	39,853	-	-	74,012
Oper. & Maint., Air Force	18,749,594	39,755,474	36,000	58,541,068	41,349,004	-	-	17,192,064
Oper. & Maint., Air Force, RA	-	1,095,959	-	1,095,959	383,586	-	-	712,373
Oper. & Maint., Defense-Wide	12,788,109	28,652,720	-	41,440,829	27,470,249	-	-	13,970,580
Dod Acq Workforce Dev Fund	168,990	-	-	168,990	-	-	-	168,990
Office of the Inspector General	33,318	271,845	-	305,163	260,688	-	-	44,475
Office of the IG, RA	-	15,000	-	15,000	1,350	-	-	13,650
Oper. & Maint., Army Reserve	1,293,141	2,702,794	-	3,995,935	2,714,828	-	-	1,281,107
Oper. & Maint., Army Reserve, RA	-	98,269	-	98,269	34,394	-	-	63,875
Oper. & Maint., Navy Reserve	541,501	1,347,947	-	1,889,448	1,327,918	-	-	561,530
Oper. & Maint., Navy Reserve, RA	-	55,083	-	55,083	19,279	-	-	35,804
Oper. & Maint., Marine Corps Res.	242,620	259,127	-	501,747	291,420	-	-	210,327
O&M, MC Res, Recovery Act	-	39,909	-	39,909	13,968	-	-	25,941
Oper. & Maint., Air Force Reserve	767,491	3,024,335	-	3,791,826	3,001,723	-	-	790,103
Oper. & Maint., AF Res, RA	-	13,187	-	13,187	4,615	-	-	8,572
Oper. & Maint., Army Nat'l Guard	2,747,396	6,182,825	-	8,930,221	6,200,085	-	-	2,730,136
Oper. & Maint., ARNG, RA	-	266,304	-	266,304	93,206	-	-	173,098
Oper. & Maint., Air Nat'l Guard	1,874,862	5,941,605	-	7,816,467	5,966,095	-	-	1,850,372
O&M, ANG, Recovery Act	-	25,848	-	25,848	9,047	-	-	16,801
Court of Appeals, Armed Forces	3,853	13,227	-	17,080	12,438	-	-	4,642
Foreign Currency Fluct, Defense	418,612	-	-	418,612	26,958	-	-	391,654
Spt. for Int'l Sport. Comp., Def	17,730	-	-	17,730	-	-	-	17,730
Environmental Rest. Fund, Army	5,435	456,837	-	462,272	297,467	-	-	164,805
Environmental Rest. Fund, Navy	509	290,222	-	290,731	198,444	-	-	92,287
Environmental Rest. Fund, AF	218	495,259	-	495,477	314,226	-	-	181,251
Environmental Rest. Fund, Def.	6,811	13,148	-	19,959	10,287	-	-	9,672
Envir. Rest., Form. Used Sites	1	290,698	-	290,699	191,392	-	-	99,307
Overseas Hum., Dis. & Civic. Aid	209,002	83,102	-	292,104	124,193	-	-	167,911
Drug Intrdct & Counter-Drug Act	45,583	1,284,743	-	1,330,326	912,495	-	-	417,831
Restoration of Rocky Mtn Arsenal	37,691	9,000	-	46,691	12,581	-	-	34,110
Kaho'olawe Is Conv, Rm Env Res	344	-	-	344	154	-	-	190
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	1,541,515	2,000,000	-	3,541,515	2,247,500	-	-	1,294,015
Iraq Security Forces Fund	5,600,297	1,000,000	-	6,600,297	3,907,753	-	-	2,692,544
Emer. Response Fd, Def.	266,181	-	-	266,181	-	-	-	266,181
Emergency Response Fund	15,287	-	-	15,287	148	-	-	15,139
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	56,301	11,993	-	68,294	8,947	-	-	59,347
Lease of DoD Real Property	5,963	3,517	-	9,480	14,315	-	-	-4,835
National Science Center, Army	52	22	-	74	18	-	-	56
DoD Overseas Mil. Fac. Inv. Rec.	13,985	739	-	14,724	1,264	-	-	13,460
Defense Health Program	9,864,632	26,918,832	-	36,783,464	27,251,544	-	-	9,531,920
Defense Health Program, RA	-	400,000	-	400,000	288,000	-	-	112,000
Iraq Freedom Fund	34,400	-	-	34,400	14,073	-	-	20,327
FSU Threat Reduction Account	715,053	433,244	-	1,148,297	472,308	-	-	675,989
Def. Burdensharing - Allies/NATO	43,314	620,000	-	663,314	620,000	-	-	43,314
Overseas Contingency Ops Trf Act	9,972	-	-	9,972	70	-	-	9,902
OPPLAN 34A-35 P.O.W.	-	-	-	-	41	-	-	-41
Total OPERATION AND MAINTENANCE	117,854,210	240,072,063	859,000	358,785,273	247,952,671	-	-	110,832,602

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	8,631,501	4,795,783	-	13,427,284	5,916,267	-	-	7,511,017
Missile Procurement, Army	3,459,687	2,178,616	-	5,638,303	2,135,512	-	-	3,502,791
Procurement of W&TCV, Army	14,068,183	3,982,456	-	18,050,639	8,260,085	-	-	9,790,554
Procurement of Ammunition, Army	4,109,945	2,257,952	-	6,367,897	2,654,284	-	-	3,713,613
Other Procurement, Army	44,743,382	11,661,558	-	56,404,940	29,320,348	-	-	27,084,592
Jt IED Defeat Fund	4,721,168	2,000,000	-	6,721,168	3,571,319	-	-	3,149,849
Aircraft Procurement, Navy	21,406,720	14,099,616	-	35,506,336	13,291,306	-	-	22,215,030
Weapons Procurement, Navy	4,623,376	3,283,261	-	7,906,637	2,963,698	-	-	4,942,939
Shipbuilding & Conversion, Navy	28,346,324	12,678,870	-	41,025,194	11,807,481	-	-	29,217,713
Proc. of Ammunition, Navy & MC	2,359,376	1,081,958	-	3,441,334	1,312,187	-	-	2,129,147
Other Procurement, Navy	9,214,770	5,263,091	-	14,477,861	5,998,781	-	-	8,479,080
Procurement, Marine Corps	9,449,424	1,938,281	-	11,387,705	5,621,502	-	-	5,766,203
Aircraft Procurement, Air Force	28,852,629	13,275,562	-	42,128,191	15,170,367	-	-	26,957,824
Missile Procurement, Air Force	5,449,906	5,418,098	-	10,868,004	4,773,427	-	-	6,094,577
Proc. of Ammunition, Air Force	1,649,525	856,931	-	2,506,456	994,885	-	-	1,511,571
Other Procurement, Air Force	10,102,868	17,503,670	-	27,606,538	18,663,714	-	-	8,942,824
Procurement, Defense-Wide	6,097,397	3,488,757	-	9,586,154	4,264,596	-	-	5,321,558
National Guard & Reserve Equip	2,971,820	747,788	-	3,719,608	1,363,989	-	-	2,355,619
Defense Production Act Purchases	150,358	100,268	-	250,626	98,191	-	-	152,435
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
MRAP Vehicle Fund	-	1,700,000	-	1,700,000	-	-	-	1,700,000
Chem Agents & Munitions Destr	117,795	-	-	117,795	134,924	-	-	-17,129
Chem Agents & Munitions Destr	713,377	1,505,634	-	2,219,011	1,251,803	-	-	967,208
Total PROCUREMENT	211,296,010	109,818,150	-	321,114,160	139,568,666	-	-	181,545,494
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,733,586	11,970,475	-	21,704,061	12,010,095	-	-	9,693,966
RDT&E, Army, Recovery Act	-	75,000	-	75,000	16,875	-	-	58,125
RDT&E, Navy	11,206,608	19,816,055	-	31,022,663	19,219,523	-	-	11,803,140
RDT&E, Navy, Recovery Act	-	75,000	-	75,000	16,875	-	-	58,125
RDT&E, Air Force	13,521,339	26,752,148	-	40,273,487	25,284,200	-	-	14,989,287
RDT&E, Defense-Wide	15,894,491	21,394,766	-	37,289,257	21,290,272	-	-	15,998,985
RDT&E, Defense-Wide, RA	-	75,000	-	75,000	16,875	-	-	58,125
Operational Test & Eval., Def.	91,917	187,022	-	278,939	175,166	-	-	103,773
Tanker Rep. Transfer Fund, AF	239,800	-239,800	-	-	48,000	-	-	-48,000
RDT&E, Air Force, Recovery Act	-	75,000	-	75,000	15,000	-	-	60,000
Total RESEARCH, DEV, TEST & EVAL	50,687,741	80,180,666	-	130,868,407	78,092,881	-	-	52,775,526
MILITARY CONSTRUCTION								
Military Construction, Army	8,736,986	4,641,328	-	13,378,314	3,792,115	-	-	9,586,199
Military Construction, Army, RA	-	180,000	-	180,000	-	-	-	180,000
Military Construction, Navy	3,712,966	3,333,369	-	7,046,335	2,419,795	-	-	4,626,540
Mil Con, Navy, Recovery Act	-	280,000	-	280,000	-	-	-	280,000
Military Construction, Air Force	2,516,612	1,096,425	-	3,613,037	1,467,205	-	-	2,145,832
Military Construction, Def-Wide	-	-	-	-	-	-	-	12
Mil Con, Def-Wide, Recovery Act	-	1,450,000	-	1,450,000	-	-	-	1,450,000
Military Construction, Def-Wide	3,411,375	1,691,615	-	5,102,990	1,840,294	-	-	3,262,684
Mil. Con., Army National Guard	1,255,142	881,917	-	2,137,059	660,249	-	-	1,476,810
Mil. Con., ARNG, Recovery Act	-	50,000	-	50,000	-	-	-	50,000
Mil. Con., Air National Guard	345,730	270,924	-	616,654	226,997	-	-	389,657
MilCon, ANG, Recovery Act	-	50,000	-	50,000	-	-	-	50,000
Mil. Con., Army Reserve	250,875	282,607	-	533,482	151,070	-	-	382,412
Mil. Con., Naval Reserve	160,092	57,045	-	217,137	88,924	-	-	128,213
Mil. Con., Air Force Reserve	70,746	36,958	-	107,704	38,451	-	-	69,253
Chemical Demil. Construction, DW	164,348	144,278	-	308,626	89,596	-	-	219,030
Base Realign & Cl, A	181,831	87,855	-	269,686	103,142	-	-	166,544
Base Realign & Cl, N	462,797	228,700	-	691,497	131,881	-	-	559,616
Base Realign & Cl, AF	201,150	139,155	-	340,305	128,578	-	-	211,727
Base Realign & Cl, D	34,986	2,667	-	37,653	160,594	-	-	-122,941
FY 2005 BRAC - Army	5,140,088	4,315,443	-	9,455,531	4,498,349	-	-	4,957,182
FY 2005 BRAC - Navy	1,210,873	802,155	-	2,013,028	859,358	-	-	1,153,670
FY 2005 BRAC - Air Force	1,653,817	1,013,224	-	2,667,041	1,175,598	-	-	1,491,443
FY 2005 BRAC - Defense Wide	2,634,820	2,634,791	-	5,269,611	1,913,000	-	-	3,356,611
Foreign Currency Fluct, Con, Def	509	-	-	509	-	-	-	509
NATO Security Investment Program	322,189	230,867	-	553,056	166,296	-	-	386,760
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
MilCon, Air Force, Recovery Act	-	180,000	-	180,000	-	-	-	180,000
Total MILITARY CONSTRUCTION	32,468,032	24,081,323	-	56,549,355	19,911,492	-	-	36,637,863
FAMILY HOUSING								
Fam. Housing Constr., Army	598,341	646,580	-400,000	844,921	472,457	-	-	372,464
Fam Hsg Con, Army, Recovery Act	-	34,507	-	34,507	-	-	-	34,507
Fam. Housing Oper. & Maint, Army	280,384	716,110	-	996,494	697,978	-	-	298,516
Fam Hsg O&M, Army, Revcovery Act	-	3,932	-	3,932	2,949	-	-	983
Fam. Housing Constr., Navy & MC	455,273	380,123	-	835,396	215,914	-	-	619,482
Fam. Housing Oper. & Maint, N&MC	237,777	376,062	-	613,839	394,301	-	-	219,538
Fam. Housing Constr., AF	2,362,331	395,879	-	2,758,210	1,050,749	-	-	1,707,461
Fam Hsg Con, AF, Recovery Act	-	80,100	-	80,100	-	-	-	80,100
Fam. Housing Oper. & Maint., AF	373,750	594,465	-	968,215	583,058	-	-	385,157
Fam Hsg O&M, AF, Recovery Act	-	16,461	-	16,461	10,370	-	-	6,091
Fam. Housing Constr., Def-Wide	8,963	-6,040	-	2,923	-1,651	-	-	4,574
Fam. Housing Oper. & Maint., DW	18,149	49,231	-	67,380	49,592	-	-	17,788
Homeowners Asst. Fund, Defense	4,920	4,500	-	9,420	1,350	-	-	8,070
Homeowners Asst. Fund, Def, RA	-	555,000	-	555,000	-	-	-	555,000
DoD Fam Hsg Improvement Fund	287,298	850	401,499	689,647	850	-	-	688,797
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Roosmoor Liq Tr Stlmt Acct	41	-	-	41	-	-	-	41
Total FAMILY HOUSING	4,627,237	3,847,760	1,499	8,476,496	3,477,917	-	-	4,998,579

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2009 - ESTIMATED
(Thousands of Dollars)

FY 2009 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	1,745,890	-1,300,000	-40,000	405,890	-1,300,000	-	-	1,705,890
Pent. Reserv. Maint. Rev. Fd.	432,773	-	-	432,773	-	-	-	432,773
Working Capital Fund, Army	10,361,291	102,200	-823,000	9,640,491	218,782	-	-	9,421,709
Working Capital Fund, Navy	6,356,242	1,576	-1,576	6,356,242	32,000	-16,600	-	6,307,642
Working Capital Fund, Air Force	4,818,808	61,465	-36,000	4,844,273	9,035	-	-	4,835,238
Working Capital Fund, Defense	13,700,757	32,909	-	13,733,666	73,410	-	-	13,660,256
Working Capital Fund, DECA	521,109	1,291,084	-	1,812,193	1,272,458	-	-	539,735
Buildings Maintenance Fund	42,169	-	-	42,169	-	-	-	42,169
Army Conv. Ammo Wrkng Cap. Fund	4,003	-	-	4,003	-	-	-	3,767
National Defense Sealift Fund	1,574,363	1,666,572	-	3,240,935	1,492,171	-	-	1,748,764
Total REVOLVING AND MGMT FUNDS	39,557,405	1,855,806	-900,576	40,512,635	1,797,856	-16,600	-	38,697,943
DEFENSE-WIDE CONTINGENCIES								
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	200,000	-	-	-200,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	200,000	-	-	-200,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,797,029	-	-1,797,029	-1,796,029	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,797,029	-	-1,797,029	-1,796,029	-	-	-
TRUST FUNDS								
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	5,025	4,898	-	9,923	4,898	-	-	5,025
USN Academy Gift and Museum Fund	19,932	5,925	-	25,857	5,925	-	-	19,932
Navy General Gift Fund	4,023	740	-	4,763	740	-	-	4,023
Ships Stores Profit, Navy	3,349	20,000	-	23,349	20,000	-	-	3,349
Air Force General Gift Fund	4,012	1,800	-	5,812	1,800	-	-	4,012
For. Nat. Empl. Sep. Pay Tr. Fd	580,189	43,000	-	623,189	43,000	-	-	580,189
Voluntary Separation Trust Fund	12,494	145,600	-	158,094	145,600	-	-	12,494
National Security Educ. Trust Fd	4,184	-	-	4,184	-	-	-	4,184
Air Force Cadet Fund-TR	3,621	-	-	3,621	-	-	-	3,621
Schg Coll,Sales Comm.Strs, D-TR	306,432	-5,600	-	300,832	-5,600	-	-	300,832
Host Nat Sup, US Reloc Act, Def	14,338	36,000	-	50,338	36,000	-	-	14,338
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Total TRUST FUNDS	968,153	252,364	-	1,220,517	252,364	-	-	962,553
ALLOWANCES								
DOD ADJ - ADMIN POLICY	-	-	-	-	547,000	-	-	-547,000
Total ALLOWANCES	-	-	-	-	547,000	-	-	-547,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-43,000	-	-43,000	-43,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-62,500	-	-62,500	-62,500	-	-	-
Total INTERFUND TRANSACTIONS	-	-125,500	-	-125,500	-125,500	-	-	-

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,545,890	41,312,448	-	43,858,338	41,141,745	-	-	2,716,593
Medicare-Ret.Contrib., Army	-	3,064,066	-	3,064,066	3,064,066	-	-	-
Military Personnel, Navy	738,154	25,504,472	-	26,242,626	25,446,102	-	-	796,524
Medicare-Ret. Contrib., Navy	-	1,825,661	-	1,825,661	1,825,661	-	-	-
Military Personnel, Marine Corps	613,718	12,915,790	-	13,529,508	12,871,898	-	-	657,610
Medicare-Ret. Contrib., MC	-	1,136,147	-	1,136,147	1,136,147	-	-	-
Military Personnel, Air Force	2,227,777	26,439,761	-	28,667,538	26,358,560	-	-	2,308,978
Medicare-Ret. Contrib., AF	-	1,839,771	-	1,839,771	1,839,771	-	-	-
Reserve Personnel, Army	349,151	4,336,656	-	4,685,807	4,308,403	-	-	377,404
Medicare-Ret.Contrib., Army Res	-	692,296	-	692,296	692,296	-	-	-
Reserve Personnel, Navy	219,486	1,938,166	-	2,157,652	1,930,676	-	-	226,976
Medicare-Ret. Contrib., Navy Res	-	234,277	-	234,277	234,277	-	-	-
Reserve Personnel, Marine Corps	47,112	617,500	-	664,612	615,429	-	-	49,183
Medicare-Ret. Contrib., MC Res	-	128,896	-	128,896	128,896	-	-	-
Reserve Personnel, Air Force	100,456	1,607,712	-	1,708,168	1,593,720	-	-	114,448
Medicare-Ret.Contrib., AF Res	-	225,625	-	225,625	225,625	-	-	-
National Guard Personnel, Army	811,551	7,621,488	-	8,433,039	7,583,238	-	-	849,801
Medicare-Ret.Contrib., ARNG	-	1,228,381	-	1,228,381	1,228,381	-	-	-
National Guard Personnel, AF	130,359	2,970,949	-	3,101,308	2,960,345	-	-	140,963
Medicare-Ret. Contrib., ANG	-	376,219	-	376,219	376,219	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	5,063,000	-	5,063,000	5,063,000	-	-	-
Total MILITARY PERSONNEL	7,783,654	141,079,281	-	148,862,935	140,624,455	-	-	8,238,480
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	34,655,418	31,274,882	-	65,930,300	43,852,719	-	-	22,077,581
Oper. & Maint., Army, RA	958,441	-	-	958,441	810,989	-	-	147,452
Oper. & Maint., Navy	14,458,753	35,070,346	-	49,529,099	35,798,271	-	-	13,730,828
Oper. & Maint., Navy, Recovery A	427,083	-	-	427,083	361,378	-	-	65,705
Oper. & Maint., Marine Corps	4,098,076	5,536,223	-	9,634,299	6,632,053	-	-	3,002,246
O&M, MC, Recovery Act	74,012	-	-	74,012	62,626	-	-	11,386
Oper. & Maint., Air Force	17,192,064	34,748,159	-	51,940,223	36,437,298	-	-	15,502,925
Oper. & Maint., Air Force, RA	712,373	-	-	712,373	602,777	-	-	109,596
Oper. & Maint., Defense-Wide	13,970,580	28,357,246	-	42,327,826	28,108,861	-	-	14,218,965
Dod Acq Workforce Dev Fund	168,990	100,000	-	268,990	-	-	-	268,990
Office of the Inspector General	44,475	272,444	-	316,919	270,306	-	-	46,613
Office of the IG, RA	13,650	-	-	13,650	6,795	-	-	6,855
Oper. & Maint., Army Reserve	1,281,107	2,620,196	-	3,901,303	2,625,890	-	-	1,275,413
Oper. & Maint., Army Reserve, RA	63,875	-	-	63,875	54,048	-	-	9,827
Oper. & Maint., Navy Reserve	561,530	1,278,501	-	1,840,031	1,305,443	-	-	534,588
Oper. & Maint., Navy Reserve, RA	35,804	-	-	35,804	30,296	-	-	5,508
Oper. & Maint., Marine Corps Res.	210,327	228,925	-	439,252	255,444	-	-	183,808
O&M, MC Res, Recovery Act	25,941	-	-	25,941	21,950	-	-	3,991
Oper & Maint, Air Force Reserve	790,103	3,079,228	-	3,869,331	3,051,849	-	-	817,482
Oper. & Maint., AF Res, RA	8,572	-	-	8,572	7,253	-	-	1,319
Oper. & Maint., Army Nat'l Guard	2,730,136	6,257,034	-	8,987,170	6,232,908	-	-	2,754,262
Oper. & Maint., ARNG, RA	173,098	-	-	173,098	146,467	-	-	26,631
Oper. & Maint., Air Nat'l Guard	1,850,372	5,885,761	-	7,736,133	5,804,013	-	-	1,932,120
O&M, ANG, Recovery Act	16,801	-	-	16,801	14,216	-	-	2,585
Court of Appeals, Armed Forces	4,642	13,932	-	18,574	13,357	-	-	5,217
Foreign Currency Fluct, Defense	391,654	-	-	391,654	13,479	-	-	378,175
Spt. for Int'l Sport. Comp., Def	17,730	-	-	17,730	-	-	-	17,730
Environmental Rest. Fund, Army	164,805	415,864	-	580,669	393,360	-	-	187,309
Environmental Rest. Fund, Navy	92,287	285,869	-	378,156	259,293	-	-	118,863
Environmental Rest. Fund, AF	181,251	494,276	-	675,527	431,962	-	-	243,565
Environmental Rest. Fund, Def.	9,672	11,100	-	20,772	11,713	-	-	9,059
Envir. Rest., Form. Used Sites	99,307	267,700	-	367,007	251,657	-	-	115,350
Overseas Hum., Dis. & Civic. Aid	167,629	109,869	-	277,498	100,257	-	-	177,241
Drug Intrdct & Counter-Drug Act	417,831	1,058,984	-	1,476,815	1,057,671	-	-	419,144
Restoration of Rocky Mtn Arsenal	34,110	15,000	-	49,110	16,791	-	-	32,319
Kaho'olawe Is Conv, Rm Env Res	-184	-	-	-184	11	-	-	-195
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	1,294,015	-	-	1,294,015	1,103,750	-	-	190,265
Iraq Security Forces Fund	2,692,544	-	-	2,692,544	1,852,180	-	-	840,364
Emer. Response Fd, Def.	266,181	-	-	266,181	-	-	-	266,181
Emergency Response Fund	15,139	-	-	15,139	42	-	-	15,097
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	46,554	10,393	-	56,947	11,558	-	-	45,389
Lease of DoD Real Property	-24,669	8,856	-	-15,813	15,989	-	-	-31,802
National Science Center, Army	56	25	-	81	21	-	-	60
DoD Overseas Mil. Fac. Inv. Rec.	4,146	1,227	-	5,373	949	-	-	4,424
Defense Health Program	9,531,921	27,903,163	-	37,435,084	28,095,867	-	-	9,339,217
Defense Health Program, RA	112,000	-	-	112,000	82,400	-	-	29,600
Iraq Freedom Fund	20,327	-	-	20,327	3,523	-	-	16,804
FSU Threat Reduction Account	675,989	404,093	-	1,080,082	418,504	-	-	661,578
Def. Burdensharing - Allies/NATO	43,314	620,000	-	663,314	620,000	-	-	43,314
Overseas Contingency Ops Trf Act	9,902	5,000	-	14,902	3,775	-	-	11,127
OPPLAN 34A-35 P.O.W.	-41	-	-	-41	5	-	-	-46
Total OPERATION AND MAINTENANCE	110,789,985	186,334,296	-	297,124,281	207,251,964	-	-	89,872,317

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	7,511,017	5,315,991	-	12,827,008	5,504,071	-	-	7,322,937
Missile Procurement, Army	3,502,791	1,370,109	-	4,872,900	2,135,918	-	-	2,736,982
Procurement of W&TCV, Army	9,790,554	2,451,952	-	12,242,506	6,424,948	-	-	5,817,558
Procurement of Ammunition, Army	3,713,613	2,051,895	-	5,765,508	2,482,295	-	-	3,283,213
Other Procurement, Army	27,084,591	9,907,151	-	36,991,742	20,475,501	-	-	16,516,241
Jt IED Defeat Fund	3,149,849	564,850	-	3,714,699	2,263,927	-	-	1,450,772
Aircraft Procurement, Navy	22,215,030	18,378,312	-	40,593,342	14,570,284	-	-	26,023,058
Weapons Procurement, Navy	4,942,939	3,453,455	-	8,396,394	3,208,001	-	-	5,188,393
Shipbuilding & Conversion, Navy	29,217,713	13,776,867	-	42,994,580	12,793,999	-	-	30,200,581
Proc. of Ammunition, Navy & MC	2,129,147	840,675	-	2,969,822	1,300,467	-	-	1,669,355
Other Procurement, Navy	8,479,080	5,661,176	-	14,140,256	5,611,817	-	-	8,528,439
Procurement, Marine Corps	5,766,203	1,600,638	-	7,366,841	3,634,355	-	-	3,732,486
Aircraft Procurement, Air Force	26,957,824	11,966,276	-	38,924,100	14,531,998	-	-	24,392,102
Missile Procurement, Air Force	6,094,577	6,300,728	-	12,395,305	5,514,945	-	-	6,880,360
Proc. of Ammunition, Air Force	1,511,571	822,462	-	2,334,033	899,169	-	-	1,434,864
Other Procurement, Air Force	8,942,824	17,293,141	-	26,235,965	17,376,003	-	-	8,859,962
Procurement, Defense-Wide	5,321,558	3,984,352	-	9,305,910	4,036,679	-	-	5,269,231
Rapid Acquisition Fund	-	79,300	-	79,300	25,773	-	-	53,527
National Guard & Reserve Equip	2,355,619	-	-	2,355,619	986,627	-	-	1,368,992
Defense Production Act Purchases	152,435	38,246	-	190,681	69,388	-	-	121,293
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
MRAP Vehicle Fund	1,700,000	-	-	1,700,000	-	-	-	1,700,000
Chem Agents & Munitions Destr	-17,129	-	-	-17,129	66,191	-	-	-83,320
Chem Agents & Munitions Destr	967,208	1,560,760	-	2,527,968	1,505,802	-	-	1,022,166
Total PROCUREMENT	181,545,493	107,418,336	-	288,963,829	125,418,158	-	-	163,545,671
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,693,966	10,438,218	-	20,132,184	10,934,681	-	-	9,197,503
RDT&E, Army, Recovery Act	58,125	-	-	58,125	46,875	-	-	11,250
RDT&E, Navy	11,803,140	19,270,932	-	31,074,072	19,388,086	-	-	11,685,986
RDT&E, Navy, Recovery Act	58,125	-	-	58,125	51,375	-	-	6,750
RDT&E, Air Force	14,989,286	27,992,827	-	42,982,113	27,001,738	-	-	15,980,375
RDT&E, Defense-Wide	15,998,985	20,741,542	-	36,740,527	20,837,054	-	-	15,903,473
RDT&E, Defense-Wide, RA	58,125	-	-	58,125	48,375	-	-	9,750
Operational Test & Eval., Def.	103,773	190,770	-	294,543	181,329	-	-	113,214
Tanker Rep. Transfer Fund, AF	-48,000	-	-	-48,000	-95,288	-	-	47,288
RDT&E, Air Force, Recovery Act	60,000	-	-	60,000	52,500	-	-	7,500
Total RESEARCH, DEV, TEST & EVAL	52,775,525	78,634,289	-	131,409,814	78,446,725	-	-	52,963,089
MILITARY CONSTRUCTION								
Military Construction, Army	9,586,199	3,660,779	-	13,246,978	4,429,008	-	-	8,817,970
Military Construction, Army, RA	180,000	-	-	180,000	65,700	-	-	114,300
Military Construction, Navy	4,626,540	3,763,264	-	8,389,804	3,234,867	-	-	5,154,937
Mil Con, Navy, Recovery Act	280,000	-	-	280,000	158,200	-	-	121,800
Military Construction, Air Force	2,145,832	1,145,434	-	3,291,266	1,365,914	-	-	1,925,352
Military Construction, Def-Wide	2,167,245	-	-	2,167,245	-	-	-	-
Mil Con, Def-Wide, Recovery Act	217,500	-	-	217,500	-	-	-	-
Military Construction, Def-Wide	-	2,949,526	-	2,949,526	-	-	-	4,434,555
Mil Con, Def-Wide, Recovery Act	1,232,500	-	-	1,232,500	-	-	-	-
Military Construction, Def-Wide	1,095,439	148,000	-	1,243,439	-	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-	-	698,900
Military Construction, Def-Wide	12	-	-	12	1,724,316	-	-	12
Mil Con, Def-Wide, Recovery Act	-	-	-	-	751,100	-	-	-
Military Construction, Def-Wide	-	-	-	-	201,339	-	-	-
Mil. Con., Army National Guard	1,476,810	426,491	-	1,903,301	816,841	-	-	1,086,460
Mil. Con., ARNG, Recovery Act	50,000	-	-	50,000	21,750	-	-	28,250
Mil. Con., Air National Guard	389,657	128,261	-	517,918	226,004	-	-	291,914
MilCon, ANG, Recovery Act	50,000	-	-	50,000	28,500	-	-	21,500
Mil. Con., Army Reserve	382,412	374,862	-	757,274	226,422	-	-	530,852
Mil. Con., Naval Reserve	128,213	64,124	-	192,337	72,390	-	-	119,947
Mil. Con., Air Force Reserve	69,253	27,476	-	96,729	35,811	-	-	60,918
Chemical Demil. Constuction, DW	219,030	146,541	-	365,571	101,509	-	-	264,062
Base Realgn & Cl, A	166,544	98,723	-	265,267	101,565	-	-	163,702
Base Realgn & Cl, N	559,616	168,000	-	727,616	177,993	-	-	549,623
Base Realgn & Cl, AF	211,727	127,364	-	339,091	127,074	-	-	212,017
Base Realgn & Cl, D	-122,941	2,681	-	-120,260	112,335	-	-	-232,595
FY 2005 BRAC - Army	4,957,182	4,081,037	-	9,038,219	4,655,301	-	-	4,382,918
FY 2005 BRAC - Navy	1,153,670	591,572	-	1,745,242	778,868	-	-	966,374
FY 2005 BRAC - Air Force	1,491,443	418,260	-	1,909,703	874,478	-	-	1,035,225
FY 2005 BRAC - Defense Wide	3,356,611	2,388,629	-	5,745,240	2,211,326	-	-	3,533,914
Foreign Currency Fluct, Con, Def	509	-	-	509	-	-	-	509
NATO Security Investment Program	386,760	276,314	-	663,074	233,265	-	-	429,809
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
MilCon, Air Force, Recovery Act	180,000	-	-	180,000	95,400	-	-	84,600
Total MILITARY CONSTRUCTION	36,637,863	20,987,338	-	57,625,201	22,827,276	-	-	34,797,925
FAMILY HOUSING								
Fam. Housing Constr., Army	372,464	273,236	-	645,700	495,155	-	-	150,545
Fam Hsg Con, Army, Recovery Act	34,507	-	-	34,507	17,944	-	-	16,563
Fam. Housing Oper. & Maint, Army	298,516	523,418	-	821,934	545,336	-	-	276,598
Fam Hsg O&M, Army, Revcovery Act	983	-	-	983	767	-	-	216
Fam. Housing Constr., Navy & MC	619,482	146,569	-109,600	656,451	267,506	-	-	388,945
Fam. Housing Oper. & Maint, N&MC	219,538	368,540	-	588,078	381,777	-	-	206,301
Fam. Housing Constr., AF	1,707,461	66,101	-38,354	1,735,208	703,942	-	-	1,031,266
Fam Hsg Con, AF, Recovery Act	80,100	-	-	80,100	20,025	-	-	60,075
Fam. Housing Oper. & Maint., AF	385,157	502,936	-	888,093	531,589	-	-	356,504
Fam Hsg O&M, AF, Recovery Act	6,091	-	-	6,091	4,691	-	-	1,400
Fam. Housing Constr., Def-Wide	4,574	2,859	-	7,433	1,128	-	-	6,305
Fam. Housing Oper. & Maint., DW	17,788	49,214	-	67,002	48,111	-	-	18,891
Homeowners Asst. Fund, Defense	8,070	23,225	-	31,295	9,218	-	-	22,077
Homeowners Asst. Fund, Def, RA	555,000	-	-	555,000	-	-	-	555,000
DoD Fam Hsg Improvement Fund	688,797	2,600	147,954	839,351	308,709	-	-	530,642
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Total FAMILY HOUSING	4,998,538	1,958,698	-	6,957,236	3,335,898	-	-	3,621,338

FY 2010 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2010 - ESTIMATED
(Thousands of Dollars)

FY 2010 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	1,705,890	-	-	1,705,890	-	-	-	1,705,890
Pent. Reserv. Maint. Rev. Fd.	432,773	-	-	432,773	-	-	-	432,773
Defense Coalition SPT, Def.	-	22,000	-	22,000	18,700	-	-	3,300
Working Capital Fund, Army	9,421,709	38,478	-	9,460,187	15,330	-	-	9,444,857
Working Capital Fund, Navy	6,307,642	-	-	6,307,642	-	-	-	6,307,642
Working Capital Fund, Air Force	4,835,238	64,239	-	4,899,477	63,823	-	-	4,835,654
Working Capital Fund, Defense	13,660,256	38,671	-	13,698,927	37,806	-	-	13,661,121
Working Capital Fund, DECA	539,735	1,313,616	-	1,853,351	1,310,237	-	-	543,114
Buildings Maintenance Fund	42,169	-	-	42,169	-	-	-	42,169
Army Conv. Ammo Wrkng Cap. Fund	3,767	-	-	3,767	-	-	-	3,767
National Defense Sealift Fund	1,748,764	1,642,758	-	3,391,522	1,571,959	-	-	1,819,563
Total REVOLVING AND MGMT FUNDS	38,697,943	3,119,762	-	41,817,705	3,017,855	-	-	38,799,850
DEFENSE-WIDE CONTINGENCIES								
Gen. Trans. Auth. Outlay Allowan	-200,000	-	-	-200,000	100,000	-	-	-300,000
Total DEFENSE-WIDE CONTINGENCIES	-200,000	-	-	-200,000	100,000	-	-	-300,000
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,726,816	-	-1,726,816	-1,725,816	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,726,816	-	-1,726,816	-1,725,816	-	-	-
TRUST FUNDS								
Ainsworth Library	24	1	-	25	1	-	-	24
Army General Gift Fund	5,025	9,717	-	14,742	9,717	-	-	5,025
USN Academy Gift and Museum Fund	19,932	5,200	-	25,132	5,200	-	-	19,932
Navy General Gift Fund	4,023	1,116	-	5,139	1,116	-	-	4,023
Ships Stores Profit, Navy	3,349	15,913	-	19,262	15,913	-	-	3,349
Air Force General Gift Fund	4,012	1,800	-	5,812	1,800	-	-	4,012
For. Nat. Empl. Sep. Pay Tr. Fd	580,189	44,000	-	624,189	44,000	-	-	580,189
Voluntary Separation Trust Fund	12,494	142,300	-	154,794	142,300	-	-	12,494
National Security Educ. Trust Fd	4,184	-	-	4,184	-	-	-	4,184
Air Force Cadet Fund-TR	3,621	-	-	3,621	-	-	-	3,621
Schg Coll,Sales Comm.Strs, D-TR	300,832	-6,000	-	294,832	-6,000	-	-	294,832
Host Nat Sup, US Reloc Act, Def	14,338	36,000	-	50,338	36,000	-	-	14,338
General Fund Payment, Comm Sales	10,530	-	-	10,530	-	-	-	10,530
Total TRUST FUNDS	962,553	250,047	-	1,212,600	250,047	-	-	956,553
ALLOWANCES								
DOD ADJ - ADMIN POLICY	-547,000	-	-	-547,000	276,000	-	-	-823,000
Total ALLOWANCES	-547,000	-	-	-547,000	276,000	-	-	-823,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-60,300	-	-60,300	-60,300	-	-	-
Total INTERFUND TRANSACTIONS	-	-124,300	-	-124,300	-124,300	-	-	-

FAD 740

**OBJECT CLASS DISTRIBUTION
OF
DIRECT AND REIMBURSABLE OBLIGATIONS**

FY 2008, FY 2009, AND FY 2010

AS REFLECTED IN THE FY 2010 BUDGET

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2008	FY 2009			FY 2010			
	ACTUAL	Appropriated	Supplemental	Total	Base	2009 Supp	2010 Supp	Total
Full-Time Permanent	23,924,202	25,754,711	40,201	25,794,912	27,895,493		34,778	27,930,271
Other Than Full-Time Permanent	1,396,646	1,470,497		1,470,497	1,580,732		204	1,580,936
Other Personnel Compensation	1,561,552	1,270,499	40,441	1,310,940	1,414,672		146,608	1,561,280
Military Personnel	88,229,015	81,095,145	12,556,269	93,651,414	87,463,393		10,465,144	97,928,537
Special Personal Services Payments	2,613	1,714		1,714	1,759			1,759
Civilian Personnel Benefits	8,169,140	8,722,954	1,756	8,724,710	9,412,020		2,909	9,414,929
Military - Accrued Retirement Benefits	18,881,839	19,399,058	981,148	20,380,206	23,754,233		1,309,573	25,063,806
Military - Other Personnel Benefits	14,812,134	12,378,292	2,461,657	14,839,949	13,173,345		944,051	14,117,396
Military - Accrued Health Care	11,185,399	10,350,593		10,350,593	10,751,339			10,751,339
Benefits For Former Personnel	586,339	500,722	83,457	584,179	522,835		164,502	687,337
Travel and Transportation of Persons	9,072,933	8,175,465	1,134,611	9,310,083	6,111,190		2,572,525	8,683,715
Transportation of Things	10,988,440	10,294,245	2,532,011	12,826,256	4,970,609		6,889,407	11,860,016
Rental Payments To GSA	477,190	415,869	79	415,948	490,971			490,971
Rental Payments To Others	1,613,889	1,804,270	2,456	1,806,726	1,445,528			1,445,528
Communications, Utilities, and Miscellaneous Charges	6,539,417	6,231,930	1,670,621	7,902,551	6,188,626		5,588,551	11,777,177
Printing and Reproduction	998,104	618,375	9,341	627,716	603,219			603,219
Advisory and Assistance Services	21,917,256	12,705,213	593,716	13,298,929	9,053,738	35,557	893,544	9,982,839
Other Services	21,088,947	18,522,560	4,071,023	22,593,583	13,485,515	155	11,476,329	24,961,999
Purchase of Goods/Services From Government Accounts	40,933,036	32,565,169	2,238,713	34,803,882	29,610,808	403,616	3,312,869	33,327,293
Payments To Foreign National Indirect Hire Personnel	797,874	745,450		745,450	918,762			918,762
Purchases From Revolving Funds	28,141,104	27,015,809	890,274	27,906,083	23,621,414		2,499,567	26,120,981
Operation and Maintenance of Facilities	24,911,425	23,879,554	2,726,540	26,606,094	13,264,838	660,014	10,881,384	24,806,236
Research & Development Contracts	64,783,404	69,392,239	703,844	70,096,083	63,490,899	74,846	484,968	64,050,713
Medical Care	14,214,326	14,075,788	821,716	14,897,504	16,198,242	22,834	1,155,235	17,376,311
Operation and Maintenance of Equipment	22,381,374	21,971,980	1,513,199	23,485,179	17,630,291	21	5,310,643	22,940,955
Subsistence and Support of Persons	1,523,021	1,184,283	63,402	1,247,685	1,205,441		242,686	1,448,127
Supplies and Materials	50,955,540	49,526,421	9,179,737	58,706,158	31,339,431	3,884	35,530,884	66,874,199
Equipment	149,526,850	136,496,502	22,988,869	159,485,371	108,211,141	2,534,652	22,708,327	133,454,120
Land and Structures	20,503,718	28,601,672	2,569,941	31,171,613	18,661,788	464,633	2,624,842	21,751,263
Investments and Loans	401,275	486,001		486,001	110,000			110,000
Grants, Subsidies, and Contributions	1,825,228	2,029,266		2,029,266	1,915,653			1,915,653
Insurance Claims and Indemnities	928,641	747,162	276,329	1,023,491	400,953		446,417	847,370
Interest and Dividends	37,483	19,487	21,780	41,267	19,432		16,000	35,432
Refunds	264	37		37	2			2
Unvouchered	16,927	20,306		20,306	21,508			21,508
Limitation on Expenses	612	385		385	463			463
Undistributed			100,000	100,000		250,000		250,000
DIRECT OBLIGATIONS	663,327,157	628,469,623	70,273,138	698,742,761	544,940,283	4,450,212	125,701,947	675,092,442
Full-Time Permanent	15,798,462	18,382,022		18,382,022	18,751,267			18,751,267
Other Than Full-Time Permanent	737,324	911,674		911,674	928,502			928,502
Other Personnel Compensation	1,824,719	1,481,974		1,481,974	1,471,988			1,471,988
Military Personnel	991,069	1,084,558		1,084,558	1,105,511			1,105,511
Special Personal Services Payments	3,736	2,694		2,694	2,737			2,737
Civilian Personnel Benefits	4,658,749	5,524,716		5,524,716	5,660,479			5,660,479
Military - Accrued Retirement Benefits	140,077	161,286		161,286	159,426			159,426
Military - Other Personnel Benefits	58,835	94,596		94,596	54,621			54,621
Benefits For Former Personnel	35,722	30,945		30,945	25,671			25,671
Travel and Transportation of Persons	1,288,411	1,056,134		1,056,134	900,498			900,498
Transportation of Things	2,357,341	1,847,773		1,847,773	1,985,367			1,985,367
Rental Payments To Gsa	169,372	169,891		169,891	146,915			146,915
Rental Payments To Others	900,466	1,056,752		1,056,752	720,535			720,535
Communications, Utilities, and Miscellaneous Charges	5,303,051	3,885,773		3,885,773	3,841,259			3,841,259
Printing and Reproduction	273,902	283,407		283,407	279,583			279,583
Advisory and Assistance Services	1,598,650	374,989		374,989	326,700			326,700
Other Services	15,062,461	13,691,130		13,691,130	10,276,439			10,276,439
Purchase of Goods/Services From Government Accounts	5,127,521	6,274,000		6,274,000	4,834,341			4,834,341
Payments To Foreign National Indirect Hire Personnel	411,184	462,001		462,001	440,360			440,360
Purchases From Revolving Funds	9,590,153	7,843,118		7,843,118	5,809,126			5,809,126
Operation and Maintenance of Facilities	3,434,321	2,635,437		2,635,437	2,342,303			2,342,303
Research & Development Contracts	11,297,943	13,226,795		13,226,795	13,473,902			13,473,902
Medical Care	2,465,559	2,663,982		2,663,982	2,823,893			2,823,893
Operation and Maintenance of Equipment	4,342,007	3,214,068		3,214,068	2,700,390			2,700,390
Subsistence and Support of Persons	2,340	698		698	734			734
Supplies and Materials	77,365,207	68,474,987		68,474,987	73,954,178			73,954,178
Equipment	4,622,280	4,462,051		4,462,051	4,464,333			4,464,333
Land and Structures	8,994,725	3,109,175		3,109,175	1,917,809			1,917,809
Grants, Subsidies, and Contributions	67,596	16,566		16,566	16,870			16,870
Insurance Claims and Indemnities	80	2,779		2,779				
Interest and Dividends	1,336	833		833	835			835
Refunds	10,114	12,500		12,500	10,000			10,000
Financial Transfers	161,809	74,230		74,230	152,916			152,916
REIMBURSABLE OBLIGATIONS	179,096,522	162,513,534	-	162,513,534	159,579,488	-	-	159,579,488
TOTAL OBLIGATIONS	842,423,679	790,983,157	70,273,138	861,256,295	704,519,771	4,450,212	125,701,947	834,671,930

* Account 1804 Does not include transfers to the Coast Guard for the 2009 Remaining OCO and 2010 OCO request.

2009 Reamining OCO = 129,503

2010 OCO = 241,503

Offsetting Receipts excluded to assist in comparison with OMB Reports

FAD-740/2010

MAY 2009

PAGE 1

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	23,924,202	25,754,711	27,895,493
Other than full-time permanent	1,396,646	1,470,497	1,580,732
Other personnel compensation	1,561,552	1,270,499	1,414,672
Military personnel	88,229,015	81,095,145	87,463,393
Special personal services payments	2,613	1,714	1,759
SUBTOTAL PERSONNEL COMPENSATION	115,114,028	109,592,566	118,356,049
Civilian personnel benefits	8,169,140	8,722,954	9,412,020
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	18,881,839	19,399,058	23,754,233
Military - Other personnel benefits	14,812,134	12,378,292	13,173,345
Military - Accrued health care	11,185,399	10,350,593	10,751,339
Benefits for former personnel	586,339	500,722	522,835
Travel and transportation of persons	9,072,933	8,175,465	6,111,190
Transportation of things	10,988,440	10,294,245	4,970,609
Rental payments to GSA	477,190	415,869	490,971
Rental payments to others	1,613,889	1,804,270	1,445,528
Communications, utilities, and miscellaneous charges	6,539,417	6,231,930	6,188,626
Printing and reproduction	998,104	618,375	603,219
Advisory and assistance services	21,917,256	12,705,213	9,053,738
Other services	21,088,947	18,522,560	13,485,515
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	40,933,036	32,565,169	29,610,808
Payments to foreign national indirect hire personnel	797,874	745,450	918,762
Purchases from revolving funds	28,141,104	27,015,809	23,621,414
Operation and maintenance of facilities	24,911,425	23,879,554	13,264,838
Research & development contracts	64,783,404	69,392,239	63,490,899
Medical care	14,214,326	14,075,788	16,198,242
Operation and maintenance of equipment	22,381,374	21,971,980	17,630,291
Subsistence and support of persons	1,523,021	1,184,283	1,205,441
Supplies and materials	50,955,540	49,526,421	31,339,431
Equipment	149,526,850	136,496,502	108,211,141
Land and structures	20,503,718	28,601,672	18,661,788
Investments and loans	401,275	486,001	110,000
Grants, subsidies, and contributions	1,825,228	2,029,266	1,915,653
Insurance claims and indemnities	928,641	747,162	400,953
Interest and dividends	37,483	19,487	19,432
Refunds	264	37	2
Unvouchered	16,927	20,306	21,508
Limitation on expenses	612	385	463
Offsetting receipts	-1,762,762	-1,922,529	-1,851,116
DIRECT OBLIGATIONS	661,564,395	626,547,094	543,089,167

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,798,462	18,382,022	18,751,267
Other than full-time permanent	737,324	911,674	928,364
Other personnel compensation	1,824,719	1,481,974	1,471,988
Military personnel	991,069	1,084,558	1,105,511
Special personal services payments	3,736	2,694	2,737
SUBTOTAL PERSONNEL COMPENSATION	19,355,310	21,862,922	22,259,867
Civilian personnel benefits	4,658,749	5,524,716	5,660,479
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	140,077	161,286	159,426
Military - Other personnel benefits	58,835	94,596	54,621
Benefits for former personnel	35,722	30,945	25,671
Travel and transportation of persons	1,288,411	1,056,134	900,498
Transportation of things	2,357,341	1,847,773	1,985,367
Rental payments to GSA	169,372	169,891	146,915
Rental payments to others	900,466	1,056,752	720,535
Communications, utilities, and miscellaneous charges	5,303,051	3,885,773	3,841,259
Printing and reproduction	273,902	283,407	279,583
Advisory and assistance services	1,598,650	374,989	326,700
Other services	15,062,461	13,691,130	10,276,439
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,127,521	6,274,000	4,834,341
Payments to foreign national indirect hire personnel	411,184	462,001	440,360
Purchases from revolving funds	9,590,153	7,843,118	5,809,126
Operation and maintenance of facilities	3,434,321	2,635,437	2,342,303
Research & development contracts	11,297,943	13,226,795	13,473,902
Medical care	2,465,559	2,663,982	2,823,893
Operation and maintenance of equipment	4,342,007	3,214,068	2,700,390
Subsistence and support of persons	2,340	698	734
Supplies and materials	77,365,207	68,474,987	73,954,316
Equipment	4,622,280	4,462,051	4,464,333
Land and structures	8,994,725	3,109,175	1,917,809
Grants, subsidies, and contributions	67,596	16,566	16,870
Insurance claims and indemnities	80	2,779	-
Interest and dividends	1,336	833	835
Refunds	10,114	12,500	10,000
Financial Transfers	161,809	74,230	152,916
REIMBURSABLE OBLIGATIONS	179,096,522	162,513,534	159,579,488
 TOTAL OBLIGATIONS	 840,660,917	 789,060,628	 702,668,655

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
CIVIL FUNCTIONS
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Benefits for former personnel	67,298,177	70,986,795	79,680,379
Travel and transportation of persons	9	9	-
Rental payments to others	2	2	-
Communications, utilities, and miscellaneous charges	3	3	-
Printing and reproduction	10	10	-
Advisory and assistance services	34	34	-
Other services	74	74	-
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	960	844	-
Operation and maintenance of facilities	190	190	-
Supplies and materials	1,862	1,998	3,240
Equipment	27	27	-
Land and structures	138	138	-
Insurance claims and indemnities	45,648,770	48,875,000	49,834,800
Offsetting receipts	-50,068,877	-55,766,011	-64,973,802
DIRECT OBLIGATIONS	62,881,379	64,099,113	64,544,617
 TOTAL OBLIGATIONS	 62,881,379	 64,099,113	 64,544,617

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	7,446,369	7,782,455	8,327,790
Other than full-time permanent	835,953	869,166	934,797
Other personnel compensation	528,651	243,010	252,466
Military personnel	38,893,354	32,975,248	36,434,496
Special personal services payments	1,762	1,433	1,452
SUBTOTAL PERSONNEL COMPENSATION	47,706,089	41,871,312	45,951,001
 Civilian personnel benefits	 2,792,797	 2,876,645	 3,070,011
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	6,798,486	6,296,291	7,871,176
Military - Other personnel benefits	7,826,713	5,671,588	6,207,758
Military - Accrued health care	5,112,487	4,775,552	4,984,743
Benefits for former personnel	276,955	210,880	198,765
Travel and transportation of persons	4,054,757	3,401,879	2,186,966
Transportation of things	7,334,776	6,466,351	2,468,627
Rental payments to GSA	179,704	169,385	227,408
Rental payments to others	643,675	524,579	416,095
Communications, utilities, and miscellaneous charges	1,731,383	1,506,052	1,633,416
Printing and reproduction	649,063	353,593	341,632
Advisory and assistance services	11,970,099	4,968,768	1,304,515
Other services	5,431,343	4,249,048	2,186,788
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	19,927,980	9,496,591	9,844,874
Payments to foreign national indirect hire personnel	571,905	481,020	615,974
Purchases from revolving funds	4,725,634	3,590,807	1,680,942
Operation and maintenance of facilities	16,372,061	13,677,968	4,662,736
Research & development contracts	9,219,156	8,988,719	7,065,446
Medical care	87,282	84,853	101,094
Operation and maintenance of equipment	7,371,717	6,190,415	2,146,479
Subsistence and support of persons	1,247,414	1,046,643	1,061,476
Supplies and materials	21,273,736	21,916,133	8,362,646
Equipment	50,121,583	42,284,157	21,719,067
Land and structures	11,377,681	14,683,878	6,618,784
Investments and loans	10	1	-
Grants, subsidies, and contributions	832,360	643,063	718,259
Insurance claims and indemnities	447,946	282,864	140,208
Interest and dividends	13,269	965	1,013
Refunds	233	37	2
Offsetting receipts	-654,213	-147,440	-117,177
DIRECT OBLIGATIONS	245,444,081	206,562,597	143,670,724

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,851,633	5,422,767	5,379,749
Other than full-time permanent	260,215	371,907	359,776
Other personnel compensation	612,470	417,013	388,671
Military personnel	179,188	260,560	250,655
SUBTOTAL PERSONNEL COMPENSATION	4,903,506	6,472,247	6,378,851
Civilian personnel benefits	1,060,936	1,584,087	1,561,543
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	30,742	48,203	48,107
Military - Other personnel benefits	11,606	17,948	27,080
Benefits for former personnel	9,897	-	-
Travel and transportation of persons	406,618	187,841	172,401
Transportation of things	266,463	194,795	197,555
Rental payments to GSA	42,307	40,821	32,959
Rental payments to others	79,535	59,287	48,723
Communications, utilities, and miscellaneous charges	1,220,618	476,875	448,514
Printing and reproduction	32,839	6,257	6,181
Advisory and assistance services	1,284,997	150,872	29,650
Other services	1,002,766	870,769	885,500
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,515,334	1,437,612	1,389,983
Payments to foreign national indirect hire personnel	69,202	146,010	149,124
Purchases from revolving funds	3,507,771	2,250,288	689,457
Operation and maintenance of facilities	1,418,981	636,434	546,745
Research & development contracts	2,078,202	2,496,919	962,780
Medical care	873	138	152
Operation and maintenance of equipment	1,241,048	477,740	496,798
Subsistence and support of persons	2,340	698	734
Supplies and materials	14,187,649	13,770,813	13,984,665
Equipment	2,219,503	1,097,691	965,551
Land and structures	7,988,101	2,224,482	1,337,908
Grants, subsidies, and contributions	52,951	1,627	1,632
Refunds	66	-	-
REIMBURSABLE OBLIGATIONS	45,634,851	34,650,454	30,362,593
TOTAL OBLIGATIONS	291,078,932	241,213,051	174,033,317

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,340,044	5,754,721	6,226,780
Other than full-time permanent	155,475	155,195	159,018
Other personnel compensation	432,489	401,626	460,333
Military personnel	28,417,619	27,551,835	29,182,906
Special personal services payments	769	192	206
SUBTOTAL PERSONNEL COMPENSATION	34,346,396	33,863,569	36,029,243
Civilian personnel benefits	1,784,327	1,947,011	2,113,540
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,203,329	5,222,032	6,039,625
Military - Other personnel benefits	3,851,566	3,972,879	4,095,959
Military - Accrued health care	3,460,019	3,197,453	3,324,981
Benefits for former personnel	177,480	150,810	206,152
Travel and transportation of persons	2,070,346	1,892,671	1,496,408
Transportation of things	1,732,665	1,293,866	1,026,786
Rental payments to GSA	14,580	46,635	47,811
Rental payments to others	216,608	275,278	198,398
Communications, utilities, and miscellaneous charges	2,024,814	1,751,326	1,751,028
Printing and reproduction	269,210	168,719	178,158
Advisory and assistance services	2,078,370	2,122,857	1,972,302
Other services	7,520,352	5,925,354	3,789,683
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,282,213	4,913,446	5,112,725
Payments to foreign national indirect hire personnel	81,463	94,179	100,864
Purchases from revolving funds	15,542,322	16,517,558	16,292,112
Operation and maintenance of facilities	2,256,767	3,404,706	2,749,961
Research & development contracts	13,838,568	14,387,741	13,095,322
Medical care	6,203	3,979	4,806
Operation and maintenance of equipment	5,230,448	4,852,765	4,161,943
Subsistence and support of persons	150,002	131,732	138,064
Supplies and materials	9,151,134	8,503,383	6,443,451
Equipment	48,290,920	40,471,993	38,956,020
Land and structures	3,328,548	5,520,511	4,620,254
Investments and loans	179	-	-
Grants, subsidies, and contributions	388,350	447,313	461,230
Insurance claims and indemnities	224,519	190,542	60,719
Interest and dividends	12,163	13,870	14,259
Limitation on expenses	612	385	463
Offsetting receipts	95,767	-303,422	-303,422
DIRECT OBLIGATIONS	168,630,240	160,981,141	154,178,845

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,671,777	7,148,795	7,356,202
Other than full-time permanent	155,194	187,986	206,771
Other personnel compensation	719,574	685,513	704,145
Military personnel	402,891	406,202	446,542
Special personal services payments	3,736	2,694	2,737
SUBTOTAL PERSONNEL COMPENSATION	7,953,172	8,431,190	8,716,397
Civilian personnel benefits	1,971,888	2,126,562	2,215,197
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	54,832	56,245	56,794
Military - Other personnel benefits	33,418	59,923	16,167
Benefits for former personnel	8,320	15,036	10,087
Travel and transportation of persons	496,191	499,034	366,333
Transportation of things	221,289	50,913	198,212
Rental payments to GSA	35,629	54,122	37,952
Rental payments to others	754,483	888,343	583,667
Communications, utilities, and miscellaneous charges	1,769,771	1,898,615	1,329,581
Printing and reproduction	29,667	22,390	17,534
Advisory and assistance services	39,106	14,278	47,788
Other services	1,536,111	983,265	603,118
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,505,862	1,760,509	1,476,492
Payments to foreign national indirect hire personnel	54,956	59,625	60,645
Purchases from revolving funds	903,021	664,200	948,417
Operation and maintenance of facilities	743,562	787,321	568,424
Research & development contracts	4,281,599	5,213,407	3,342,461
Operation and maintenance of equipment	1,589,791	1,628,766	1,144,076
Supplies and materials	6,688,499	6,006,371	9,822,197
Equipment	1,087,523	1,342,724	1,014,293
Land and structures	938,867	741,605	474,828
REIMBURSABLE OBLIGATIONS	32,697,557	33,304,444	33,050,660
 TOTAL OBLIGATIONS	 201,327,797	 194,285,585	 187,229,505

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,806,296	7,237,123	7,887,528
Other than full-time permanent	280,245	302,410	328,288
Other personnel compensation	311,658	341,311	373,995
Military personnel	20,918,042	20,568,062	21,845,991
Special personal services payments	82	89	95
SUBTOTAL PERSONNEL COMPENSATION	28,316,323	28,448,995	30,435,897
 Civilian personnel benefits	2,138,648	2,259,314	2,451,824
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,104,024	4,135,735	4,780,432
Military - Other personnel benefits	3,133,855	2,733,825	2,868,952
Military - Accrued health care	2,612,893	2,377,588	2,441,615
Benefits for former personnel	69,877	88,080	66,616
Travel and transportation of persons	1,809,225	1,696,030	1,287,468
Transportation of things	1,217,876	1,768,859	916,869
Rental payments to GSA	18,394	21,493	23,889
Rental payments to others	248,972	201,004	153,855
Communications, utilities, and miscellaneous charges	1,835,316	1,965,185	1,770,842
Printing and reproduction	31,716	51,022	43,095
Advisory and assistance services	1,149,068	573,024	401,676
Other services	4,235,627	3,964,946	3,680,988
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,536,292	1,753,590	640,263
Payments to foreign national indirect hire personnel	127,103	151,216	182,380
Purchases from revolving funds	7,234,355	6,206,807	4,977,598
Operation and maintenance of facilities	3,980,680	4,059,777	3,557,069
Research & development contracts	24,115,376	27,384,371	26,652,401
Medical care	3,468	1,496	4,785
Operation and maintenance of equipment	7,995,250	8,119,475	8,253,572
Subsistence and support of persons	125,073	-	-
Supplies and materials	12,504,834	10,386,547	8,757,192
Equipment	42,436,064	43,036,654	39,370,306
Land and structures	3,261,754	4,744,797	2,709,541
Grants, subsidies, and contributions	33,574	7,510	30,039
Insurance claims and indemnities	256,176	273,756	200,026
Interest and dividends	8,289	2,849	2,369
Offsetting receipts	-99,068	-136,470	-138,251
DIRECT OBLIGATIONS	154,441,034	156,277,475	146,523,308

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,631,681	2,849,079	2,887,477
Other than full-time permanent	35,189	43,955	46,495
Other personnel compensation	220,943	164,624	156,564
Military personnel	354,659	359,357	346,538
SUBTOTAL PERSONNEL COMPENSATION	3,242,472	3,417,015	3,437,074
Civilian personnel benefits	804,368	890,387	916,484
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	54,503	56,838	54,525
Military - Other personnel benefits	13,811	14,113	11,374
Travel and transportation of persons	279,646	236,001	225,156
Transportation of things	501,096	242,260	243,242
Rental payments to GSA	9	9	-
Rental payments to others	12,601	15,398	14,633
Communications, utilities, and miscellaneous charges	221,199	224,244	204,784
Printing and reproduction	2,683	4,709	4,659
Advisory and assistance services	122,661	128,159	72,196
Other services	11,121,505	10,281,629	7,499,931
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	113,301	114,768	3,152
Payments to foreign national indirect hire personnel	187,049	174,368	149,159
Purchases from revolving funds	4,019,167	3,688,168	3,516,775
Operation and maintenance of facilities	151,636	173,144	146,167
Research & development contracts	1,203,104	1,397,802	4,768,907
Operation and maintenance of equipment	1,018,771	627,560	411,214
Supplies and materials	8,910,780	9,925,698	10,058,979
Equipment	589,589	848,888	1,231,699
Land and structures	-	3,000	-
Refunds	10,044	12,500	10,000
REIMBURSABLE OBLIGATIONS	32,579,995	32,476,658	32,980,110
 TOTAL OBLIGATIONS	 187,021,029	 188,754,133	 179,503,418

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,331,493	4,980,412	5,453,395
Other than full-time permanent	124,973	143,726	158,629
Other personnel compensation	288,754	284,552	327,878
Special personal services payments	-	-	6
SUBTOTAL PERSONNEL COMPENSATION	4,745,220	5,408,690	5,939,908
Civilian personnel benefits	1,453,368	1,639,984	1,776,645
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	2,776,000	3,745,000	5,063,000
Military - Other personnel benefits	-	-	676
Benefits for former personnel	62,027	50,952	51,302
Travel and transportation of persons	1,138,605	1,184,885	1,140,348
Transportation of things	703,123	765,169	558,327
Rental payments to GSA	264,512	178,356	191,863
Rental payments to others	504,634	803,409	677,180
Communications, utilities, and miscellaneous charges	947,904	1,009,367	1,033,340
Printing and reproduction	48,115	45,041	40,334
Advisory and assistance services	6,719,719	5,040,564	5,375,245
Other services	3,901,625	4,383,212	3,828,056
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	14,186,551	16,401,542	14,012,946
Payments to foreign national indirect hire personnel	17,403	19,035	19,544
Purchases from revolving funds	638,793	700,637	670,762
Operation and maintenance of facilities	2,301,917	2,737,103	2,295,072
Research & development contracts	17,610,304	18,631,408	16,677,730
Medical care	14,117,373	13,985,460	16,087,557
Operation and maintenance of equipment	1,783,959	2,809,325	3,068,297
Subsistence and support of persons	532	5,908	5,901
Supplies and materials	8,025,836	8,720,358	7,776,142
Equipment	8,678,283	10,703,698	8,165,748
Land and structures	2,535,735	3,652,486	4,713,209
Investments and loans	401,086	486,000	110,000
Grants, subsidies, and contributions	570,944	931,380	706,125
Interest and dividends	3,762	1,803	1,791
Refunds	31	-	-
Unvouchered	16,927	20,306	21,508
Offsetting receipts	-1,105,248	-1,335,197	-1,292,266
DIRECT OBLIGATIONS	93,049,040	102,725,881	98,716,290

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,643,371	2,961,381	3,127,839
Other than full-time permanent	286,726	307,826	315,322
Other personnel compensation	271,732	214,824	222,608
Military personnel	54,331	58,439	61,776
SUBTOTAL PERSONNEL COMPENSATION	3,256,160	3,542,470	3,727,545
Civilian personnel benefits	821,557	923,680	967,255
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	2,612	-
Benefits for former personnel	17,505	15,909	15,584
Travel and transportation of persons	105,956	133,258	136,608
Transportation of things	1,368,493	1,359,805	1,346,358
Rental payments to GSA	91,427	74,939	76,004
Rental payments to others	53,847	93,724	73,512
Communications, utilities, and miscellaneous charges	2,091,463	1,286,039	1,858,380
Printing and reproduction	208,713	250,051	251,209
Advisory and assistance services	151,886	81,680	177,066
Other services	1,402,079	1,555,467	1,287,890
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	993,024	2,961,111	1,964,714
Payments to foreign national indirect hire personnel	99,977	81,998	81,432
Purchases from revolving funds	1,160,194	1,240,462	654,477
Operation and maintenance of facilities	1,120,142	1,038,538	1,080,967
Research & development contracts	3,735,038	4,118,667	4,399,754
Medical care	2,464,686	2,663,844	2,823,741
Operation and maintenance of equipment	492,397	480,002	648,302
Supplies and materials	47,578,279	38,772,105	40,088,475
Equipment	725,665	1,172,748	1,252,790
Land and structures	67,757	140,088	105,073
Grants, subsidies, and contributions	14,645	14,939	15,238
Insurance claims and indemnities	80	2,779	-
Interest and dividends	1,336	833	835
Refunds	4	-	-
Financial Transfers	161,809	74,230	152,916
REIMBURSABLE OBLIGATIONS	68,184,119	62,081,978	63,186,125
 TOTAL OBLIGATIONS	 161,233,159	 164,807,859	 161,902,415

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	88,229,015	81,095,145	87,463,393
Special personal services payments	1,940	1,631	1,656
SUBTOTAL PERSONNEL COMPENSATION	88,230,955	81,096,776	87,465,049
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	18,881,839	19,399,058	23,754,233
Military - Other personnel benefits	14,812,134	12,378,292	13,172,669
Military - Accrued health care	11,185,399	10,350,593	10,751,339
Benefits for former personnel	471,253	386,668	417,992
Travel and transportation of persons	2,351,034	2,168,996	2,115,857
Transportation of things	2,342,731	2,732,566	2,483,831
Other services	3,260	-	-
Operation and maintenance of equipment	153,940	193,270	165,183
Supplies and materials	591,549	589,451	624,802
Grants, subsidies, and contributions	2,240	5,137	5,207
Insurance claims and indemnities	732,922	501,251	119,291
Interest and dividends	16,296	3,425	3,828
DIRECT OBLIGATIONS	139,775,552	129,805,483	141,079,281
<u>Personnel compensation:</u>			
Military personnel	761,637	855,578	866,732
SUBTOTAL PERSONNEL COMPENSATION	761,637	855,578	866,732
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	140,077	161,286	159,426
Military - Other personnel benefits	58,835	91,984	54,621
Travel and transportation of persons	4,286	6,556	13,356
Transportation of things	3,515	4,905	2,343
Operation and maintenance of equipment	-	118	-
Supplies and materials	-	217	2,583
REIMBURSABLE OBLIGATIONS	968,350	1,120,644	1,099,061
TOTAL OBLIGATIONS	140,743,902	130,926,127	142,178,342

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	22,165,454	23,988,547	26,011,725
Other than full-time permanent	1,355,351	1,427,650	1,537,789
Other personnel compensation	1,488,140	1,221,411	1,352,681
Special personal services payments	673	83	103
SUBTOTAL PERSONNEL COMPENSATION	25,009,618	26,637,691	28,902,298
Civilian personnel benefits	7,709,381	8,227,854	8,911,388
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	-	676
Benefits for former personnel	55,242	70,100	60,516
Travel and transportation of persons	6,558,156	5,826,819	3,803,854
Transportation of things	8,278,214	7,309,853	2,241,553
Rental payments to GSA	463,393	405,026	481,402
Rental payments to others	1,272,664	1,433,129	1,164,436
Communications, utilities, and miscellaneous charges	6,363,297	6,027,537	5,974,112
Printing and reproduction	995,073	615,111	599,391
Advisory and assistance services	12,161,915	5,253,544	5,316,092
Other services	18,939,114	16,271,779	11,493,597
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	27,786,503	20,932,221	16,722,240
Payments to foreign national indirect hire personnel	775,253	718,920	893,807
Purchases from revolving funds	20,682,300	19,084,138	15,131,973
Operation and maintenance of facilities	23,189,771	22,395,026	11,769,955
Research & development contracts	1,085,972	1,574,737	666,629
Medical care	14,214,180	14,075,788	16,198,242
Operation and maintenance of equipment	21,888,199	21,498,122	17,215,620
Subsistence and support of persons	1,513,192	1,151,175	1,160,360
Supplies and materials	45,549,196	44,112,208	26,696,929
Equipment	13,322,642	15,317,026	9,064,878
Land and structures	4,327,913	4,886,313	3,125,423
Investments and loans	179	-	-
Grants, subsidies, and contributions	884,376	911,703	648,607
Insurance claims and indemnities	195,719	245,893	281,637
Interest and dividends	20,849	15,293	15,134
Refunds	79	37	2
Unvouchered	16,927	20,306	21,508
Limitation on expenses	612	385	463
DIRECT OBLIGATIONS	263,259,929	245,017,734	188,562,722

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,710,157	5,806,465	6,004,145
Other than full-time permanent	198,355	308,753	325,383
Other personnel compensation	310,573	253,245	254,470
SUBTOTAL PERSONNEL COMPENSATION	4,219,085	6,368,463	6,583,998
 Civilian personnel benefits	1,111,113	1,775,986	1,836,198
Benefits for former personnel	3,388	921	187
Travel and transportation of persons	381,493	159,657	154,217
Transportation of things	77,499	39,965	38,468
Rental payments to GSA	51,930	34,774	29,079
Rental payments to others	46,205	25,320	21,129
Communications, utilities, and miscellaneous charges	1,136,722	400,893	378,544
Printing and reproduction	29,894	5,834	5,833
Advisory and assistance services	1,034,401	13,800	12,640
Other services	1,525,395	580,456	462,493
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,505,580	1,299,819	1,274,018
Payments to foreign national indirect hire personnel	256,857	324,926	301,686
Purchases from revolving funds	179,435	93,778	91,466
Operation and maintenance of facilities	1,062,400	329,598	291,554
Medical care	2,465,348	2,663,982	2,823,893
Operation and maintenance of equipment	979,444	321,278	386,737
Subsistence and support of persons	2,340	698	734
Supplies and materials	8,071,693	5,758,201	5,778,896
Equipment	1,267,325	342,818	325,647
Land and structures	1,658,235	7,615	7,787
Grants, subsidies, and contributions	41,306	16,518	16,851
Interest and dividends	1	1	1
Refunds	4	-	-
REIMBURSABLE OBLIGATIONS	27,107,093	20,565,301	20,822,056
 TOTAL OBLIGATIONS	290,367,022	265,583,035	209,384,778

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Civilian personnel benefits	-433	-	-
Travel and transportation of persons	15,610	3,220	4,555
Transportation of things	140,756	114,859	116,904
Rental payments to GSA	1,473	786	-
Rental payments to others	70	-	-
Communications, utilities, and miscellaneous charges	9,730	1,179	13,781
Printing and reproduction	850	-	-
Advisory and assistance services	5,955,119	4,203,094	921,511
Other services	1,319,555	1,368,951	1,199,563
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,712,260	2,398,935	2,119,417
Purchases from revolving funds	4,049,775	4,225,133	4,773,545
Operation and maintenance of facilities	881,777	895,236	1,118,579
Research & development contracts	214,959	145,977	138,474
Medical care	2	-	-
Operation and maintenance of equipment	155,797	124,595	109,476
Subsistence and support of persons	8,824	3,854	7,126
Supplies and materials	4,143,379	4,178,903	3,437,814
Equipment	133,804,393	117,689,690	95,721,294
Land and structures	30,542	67	-
Grants, subsidies, and contributions	30,306	3,558	3,377
Interest and dividends	24	-	-
Refunds	1	-	-
DIRECT OBLIGATIONS	156,474,769	135,358,037	109,685,416
Transportation of things	1,931	1,201	2,340
Printing and reproduction	34	-	-
Advisory and assistance services	-	-	1,000
Other services	2,045	6,936	9,638
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	94,962	82,901	110,149
Purchases from revolving funds	114,245	65,020	139,152
Operation and maintenance of facilities	409	235	507
Operation and maintenance of equipment	271	271	-
Supplies and materials	1,513,286	1,765,701	1,999,494
Equipment	1,116,261	1,886,263	2,179,964
REIMBURSABLE OBLIGATIONS	2,843,444	3,808,528	4,442,244
TOTAL OBLIGATIONS	159,318,213	139,166,565	114,127,660

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,492,684	1,563,726	1,678,663
Other than full-time permanent	23,704	26,289	26,756
Other personnel compensation	63,477	46,619	52,278
SUBTOTAL PERSONNEL COMPENSATION	1,579,865	1,636,634	1,757,697
Civilian personnel benefits	387,048	426,687	430,096
Benefits for former personnel	4,129	954	327
Travel and transportation of persons	130,204	159,337	171,822
Transportation of things	26,288	19,485	21,665
Rental payments to GSA	9,349	7,410	8,323
Rental payments to others	49,094	98,036	60,772
Communications, utilities, and miscellaneous charges	61,171	112,967	118,798
Printing and reproduction	1,167	2,617	3,332
Advisory and assistance services	3,731,433	3,172,912	2,739,084
Other services	521,973	599,546	607,463
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,147,459	3,847,972	3,146,306
Payments to foreign national indirect hire personnel	82	40	294
Purchases from revolving funds	2,883,086	3,448,784	3,481,963
Operation and maintenance of facilities	25,093	127,095	144,031
Research & development contracts	63,473,340	67,667,177	62,604,561
Operation and maintenance of equipment	171,137	141,933	132,728
Subsistence and support of persons	987	29,254	37,955
Supplies and materials	282,350	286,196	277,944
Equipment	1,646,620	1,837,058	2,163,985
Land and structures	22,205	5,082	9,861
Grants, subsidies, and contributions	711,675	680,756	774,976
Interest and dividends	314	769	470
DIRECT OBLIGATIONS	78,866,069	84,308,701	78,694,453
<u>Personnel compensation:</u>			
Full-time permanent	1,156,155	1,053,208	1,071,498
Other than full-time permanent	35,290	27,835	33,802
Other personnel compensation	77,008	23,188	25,515
SUBTOTAL PERSONNEL COMPENSATION	1,268,453	1,104,231	1,130,815
Civilian personnel benefits	304,713	271,937	285,139
Benefits for former personnel	4,979	29	18
Travel and transportation of persons	109,051	29,794	9,583
Transportation of things	19,142	4,322	1,241
Rental payments to GSA	839	207	76
Rental payments to others	2,118	2,817	2,677
Communications, utilities, and miscellaneous charges	35,102	30,788	8,769
Printing and reproduction	645	851	740
Advisory and assistance services	55,411	66,911	23,379
Other services	1,827,501	1,789,846	22,438
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	907,790	555,824	383,405
Purchases from revolving funds	5,350	8,297	10,381
Operation and maintenance of facilities	32,382	16,892	3,928
Research & development contracts	4,904,194	5,247,729	7,097,376
Operation and maintenance of equipment	59,121	3,241	1,828
Supplies and materials	360,723	155,688	52,322
Equipment	404,204	59,279	14,615
Land and structures	2,362	174	72
Grants, subsidies, and contributions	26,290	48	19
REIMBURSABLE OBLIGATIONS	10,330,370	9,348,905	9,048,821
TOTAL OBLIGATIONS	89,196,439	93,657,606	87,743,274

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	221,100	154,599	156,583
Other than full-time permanent	2,380	976	1,000
Other personnel compensation	7,237	307	7,379
SUBTOTAL PERSONNEL COMPENSATION	230,717	155,882	164,962
Civilian personnel benefits	54,105	47,861	49,376
Travel and transportation of persons	8,006	9,058	8,435
Transportation of things	7,429	10,212	172
Rental payments to GSA	1,728	1,583	473
Rental payments to others	31	6	8
Communications, utilities, and miscellaneous charges	19,969	18,962	28,192
Printing and reproduction	720	431	334
Advisory and assistance services	3,500	3,500	3,500
Other services	170,193	230,898	115,004
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,449,924	5,019,467	7,133,877
Purchases from revolving funds	268,949	13,617	18,971
Operation and maintenance of facilities	536,588	193,233	1,682
Medical care	144	-	-
Operation and maintenance of equipment	2,929	4,603	137
Supplies and materials	11,130	14,617	605
Equipment	62,042	101,176	20,709
Land and structures	15,399,036	21,539,987	14,754,998
Grants, subsidies, and contributions	1,915	1,074	1,497
Insurance claims and indemnities	-	18	25
Refunds	184	-	-
DIRECT OBLIGATIONS	20,229,239	27,366,185	22,302,957
<u>Personnel compensation:</u>			
Full-time permanent	507,483	474,333	499,339
Other than full-time permanent	996	3,390	2,439
Other personnel compensation	13,439	7,096	6,880
SUBTOTAL PERSONNEL COMPENSATION	521,918	484,819	508,658
Civilian personnel benefits	31,937	55,766	56,278
Travel and transportation of persons	3,177	3,236	2,447
Transportation of things	173	175	133
Rental payments to GSA	474	483	365
Rental payments to others	29,596	30,142	22,796
Communications, utilities, and miscellaneous charges	2,263	2,305	1,743
Printing and reproduction	151	154	116
Other services	9,039	9,206	6,963
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	113,830	115,926	87,673
Payments to foreign national indirect hire personnel	-	5,061	6,443
Operation and maintenance of facilities	159,550	162,488	122,888
Research & development contracts	1,049	1,068	808
Operation and maintenance of equipment	1,630	1,661	1,256
Supplies and materials	681	694	525
Equipment	4,417	4,498	3,402
Land and structures	7,193,664	2,964,573	1,805,152
REIMBURSABLE OBLIGATIONS	8,073,549	3,842,255	2,627,646
TOTAL OBLIGATIONS	28,302,788	31,208,440	24,930,603

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	44,964	47,839	48,522
Other than full-time permanent	15,211	15,582	15,187
Other personnel compensation	2,698	2,162	2,334
SUBTOTAL PERSONNEL COMPENSATION	62,873	65,583	66,043
Civilian personnel benefits	19,039	20,552	21,160
Benefits for former personnel	316	-	-
Travel and transportation of persons	9,902	8,035	6,667
Transportation of things	11,342	9,885	8,121
Rental payments to GSA	1,247	1,064	773
Rental payments to others	292,030	273,099	220,312
Communications, utilities, and miscellaneous charges	85,250	71,285	53,743
Printing and reproduction	294	216	162
Advisory and assistance services	16,139	32,113	32,414
Other services	127,853	51,386	42,401
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	290,510	281,728	223,546
Payments to foreign national indirect hire personnel	22,539	26,490	24,661
Purchases from revolving funds	189,474	188,241	147,535
Operation and maintenance of facilities	278,196	268,964	230,591
Research & development contracts	7,883	-	7,235
Operation and maintenance of equipment	9,372	9,457	7,147
Subsistence and support of persons	18	-	-
Supplies and materials	364,053	338,730	295,021
Equipment	190,188	165,705	142,066
Land and structures	724,022	2,170,223	771,506
Investments and loans	401,086	486,000	110,000
Grants, subsidies, and contributions	30,965	224,955	287,775
DIRECT OBLIGATIONS	3,134,591	4,693,711	2,698,879
<u>Personnel compensation:</u>			
Full-time permanent	96	225	231
Other than full-time permanent	8	138	141
Other personnel compensation	-	9	9
SUBTOTAL PERSONNEL COMPENSATION	104	372	381
Civilian personnel benefits	29	124	127
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	2,612	-
Travel and transportation of persons	46	84	-
Transportation of things	-	1,600	1,600
Rental payments to others	1,632	2,255	1,968
Communications, utilities, and miscellaneous charges	4,019	3,784	3,078
Other services	239	795	441
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	7,357	5,224	4,273
Operation and maintenance of facilities	6,828	32,008	28,424
Supplies and materials	5,726	9,520	943
Land and structures	82	15,430	-
Insurance claims and indemnities	80	2,779	-
REIMBURSABLE OBLIGATIONS	26,142	76,587	41,235
TOTAL OBLIGATIONS	3,160,733	4,770,298	2,740,114

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Transportation of things	181,680	97,385	98,363
Advisory and assistance services	49,150	40,050	41,137
Other services	-	-	22,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	546,380	84,846	265,422
Purchases from revolving funds	67,520	55,896	67,427
Research & development contracts	1,250	4,348	74,000
Equipment	498,877	1,384,047	1,096,409
DIRECT OBLIGATIONS	1,344,857	1,666,572	1,664,758
<u>Personnel compensation:</u>			
Full-time permanent	10,424,571	11,047,791	11,176,054
Other than full-time permanent	502,675	571,558	566,599
Other personnel compensation	1,423,699	1,198,436	1,185,114
Military personnel	229,432	228,980	238,779
Special personal services payments	3,736	2,694	2,737
SUBTOTAL PERSONNEL COMPENSATION	12,584,113	13,049,459	13,169,283
Civilian personnel benefits	3,210,957	3,420,903	3,482,737
Benefits for former personnel	27,355	29,995	25,466
Travel and transportation of persons	790,358	856,807	720,895
Transportation of things	2,255,081	1,795,605	1,939,242
Rental payments to GSA	116,129	134,427	117,395
Rental payments to others	820,915	996,218	671,965
Communications, utilities, and miscellaneous charges	4,122,346	3,444,290	3,445,336
Printing and reproduction	243,178	276,568	272,894
Advisory and assistance services	508,838	294,278	289,681
Other services	11,698,229	11,303,891	9,774,466
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,498,002	4,214,306	2,974,823
Payments to foreign national indirect hire personnel	154,327	132,014	132,231
Purchases from revolving funds	9,291,123	7,676,023	5,568,127
Operation and maintenance of facilities	2,126,773	2,053,890	1,850,397
Research & development contracts	6,392,700	7,977,998	6,375,718
Medical care	211	-	-
Operation and maintenance of equipment	3,229,208	2,812,955	2,226,300
Supplies and materials	67,413,098	60,784,966	66,119,552
Equipment	1,707,050	2,091,539	1,837,885
Land and structures	107,053	37,865	46,930
Interest and dividends	1,335	832	834
Refunds	66	-	-
Financial Transfers	161,809	74,230	152,916
REIMBURSABLE OBLIGATIONS	129,460,254	123,459,059	121,195,073
TOTAL OBLIGATIONS	130,805,111	125,125,631	122,859,831

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 83 - DEDUCT FOR OFFSETTING RCPTS
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Offsetting receipts	-1,627,533	-1,797,029	-1,726,816
DIRECT OBLIGATIONS	-1,627,533	-1,797,029	-1,726,816
TOTAL OBLIGATIONS	-1,627,533	-1,797,029	-1,726,816

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Benefits for former personnel	55,399	43,000	44,000
Travel and transportation of persons	21	-	-
Other services	6,999	-	5,487
Supplies and materials	13,883	6,316	6,316
Equipment	2,088	1,800	1,800
Investments and loans	10	1	-
Grants, subsidies, and contributions	163,751	202,083	194,214
DIRECT OBLIGATIONS	242,151	253,200	251,817
Communications, utilities, and miscellaneous charges	2,599	3,713	3,789
Other services	13	-	-
Operation and maintenance of facilities	45,979	40,326	44,605
Operation and maintenance of equipment	72,333	74,544	84,269
Supplies and materials	-	-	1
Equipment	123,023	77,654	102,820
Land and structures	33,329	83,518	57,868
Refunds	10,044	12,500	10,000
REIMBURSABLE OBLIGATIONS	287,320	292,255	303,352
TOTAL OBLIGATIONS	529,471	545,455	555,169

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 87 - INTERFUND TRANSACTIONS
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
Offsetting receipts	-135,229	-125,500	-124,300
DIRECT OBLIGATIONS	-135,229	-125,500	-124,300
TOTAL OBLIGATIONS	-135,229	-125,500	-124,300

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	23,658,138	25,552,273	27,690,388
Other than full-time permanent	1,379,055	1,453,939	1,564,545
Other personnel compensation	1,551,617	1,268,030	1,404,959
Military personnel	88,229,015	81,095,145	87,463,393
Special personal services payments	2,613	1,714	1,759
SUBTOTAL PERSONNEL COMPENSATION	114,820,438	109,371,101	118,125,044
Civilian personnel benefits	8,095,996	8,654,541	9,341,484
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	18,881,839	19,399,058	23,754,233
Military - Other personnel benefits	14,812,134	12,378,292	13,173,345
Military - Accrued health care	11,185,399	10,350,593	10,751,339
Benefits for former personnel	586,023	500,722	522,835
Travel and transportation of persons	9,055,025	8,158,372	6,096,088
Transportation of things	10,969,669	10,274,148	4,962,316
Rental payments to GSA	474,215	413,222	489,725
Rental payments to others	1,321,828	1,531,165	1,225,208
Communications, utilities, and miscellaneous charges	6,434,198	6,141,683	6,106,691
Printing and reproduction	997,090	617,728	602,723
Advisory and assistance services	21,897,617	12,669,600	9,017,824
Other services	20,790,901	18,240,276	13,328,110
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	37,192,602	27,263,974	22,253,385
Payments to foreign national indirect hire personnel	775,335	718,960	894,101
Purchases from revolving funds	27,682,681	26,813,951	23,454,908
Operation and maintenance of facilities	24,096,641	23,417,357	13,032,565
Research & development contracts	64,775,521	69,392,239	63,483,664
Medical care	14,214,182	14,075,788	16,198,242
Operation and maintenance of equipment	22,369,073	21,957,920	17,623,007
Subsistence and support of persons	1,523,003	1,184,283	1,205,441
Supplies and materials	50,580,357	49,173,074	31,043,805
Equipment	149,274,620	136,229,621	108,048,366
Land and structures	4,380,660	4,891,462	3,135,284
Investments and loans	189	1	-
Grants, subsidies, and contributions	1,792,348	1,803,237	1,626,381
Insurance claims and indemnities	928,641	747,144	400,928
Interest and dividends	37,483	19,487	19,432
Refunds	80	37	2
Unvouchered	16,927	20,306	21,508
Limitation on expenses	612	385	463
Offsetting receipts	-1,762,762	-1,922,529	-1,851,116
DIRECT OBLIGATIONS	638,200,565	594,487,198	518,087,331

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,290,883	17,907,464	18,251,697
Other than full-time permanent	736,320	908,146	925,784
Other personnel compensation	1,811,280	1,474,869	1,465,099
Military personnel	991,069	1,084,558	1,105,511
Special personal services payments	3,736	2,694	2,737
SUBTOTAL PERSONNEL COMPENSATION	18,833,288	21,377,731	21,750,828
Civilian personnel benefits	4,626,783	5,468,826	5,604,074
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	140,077	161,286	159,426
Military - Other personnel benefits	58,835	91,984	54,621
Benefits for former personnel	35,722	30,945	25,671
Travel and transportation of persons	1,285,188	1,052,814	898,051
Transportation of things	2,357,168	1,845,998	1,983,634
Rental payments to GSA	168,898	169,408	146,550
Rental payments to others	869,238	1,024,355	695,771
Communications, utilities, and miscellaneous charges	5,296,769	3,879,684	3,836,438
Printing and reproduction	273,751	283,253	279,467
Advisory and assistance services	1,598,650	374,989	326,700
Other services	15,053,183	13,681,129	10,269,035
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,006,334	6,152,850	4,742,395
Payments to foreign national indirect hire personnel	411,184	456,940	433,917
Purchases from revolving funds	9,590,153	7,843,118	5,809,126
Operation and maintenance of facilities	3,267,943	2,440,941	2,190,991
Research & development contracts	11,296,894	13,225,727	13,473,094
Medical care	2,465,559	2,663,982	2,823,893
Operation and maintenance of equipment	4,340,377	3,212,407	2,699,134
Subsistence and support of persons	2,340	698	734
Supplies and materials	77,358,800	68,464,773	73,952,848
Equipment	4,617,863	4,457,553	4,460,931
Land and structures	1,800,979	129,172	112,657
Grants, subsidies, and contributions	67,596	16,566	16,870
Interest and dividends	1,336	833	835
Refunds	10,114	12,500	10,000
Financial Transfers	161,809	74,230	152,916
REIMBURSABLE OBLIGATIONS	170,996,831	158,594,692	156,910,607
 TOTAL OBLIGATIONS	 809,197,396	 753,081,890	 674,997,938

FY 2010 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2008 ACTUAL	FY 2009 ESTIMATED	FY 2010 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	266,064	202,438	205,105
Other than full-time permanent	17,591	16,558	16,187
Other personnel compensation	9,935	2,469	9,713
SUBTOTAL PERSONNEL COMPENSATION	293,590	221,465	231,005
Civilian personnel benefits	73,144	68,413	70,536
Benefits for former personnel	316	-	-
Travel and transportation of persons	17,908	17,093	15,102
Transportation of things	18,771	20,097	8,293
Rental payments to GSA	2,975	2,647	1,246
Rental payments to others	292,061	273,105	220,320
Communications, utilities, and miscellaneous charges	105,219	90,247	81,935
Printing and reproduction	1,014	647	496
Advisory and assistance services	19,639	35,613	35,914
Other services	298,046	282,284	157,405
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,740,434	5,301,195	7,357,423
Payments to foreign national indirect hire personnel	22,539	26,490	24,661
Purchases from revolving funds	458,423	201,858	166,506
Operation and maintenance of facilities	814,784	462,197	232,273
Research & development contracts	7,883	-	7,235
Medical care	144	-	-
Operation and maintenance of equipment	12,301	14,060	7,284
Subsistence and support of persons	18	-	-
Supplies and materials	375,183	353,347	295,626
Equipment	252,230	266,881	162,775
Land and structures	16,123,058	23,710,210	15,526,504
Investments and loans	401,086	486,000	110,000
Grants, subsidies, and contributions	32,880	226,029	289,272
Insurance claims and indemnities	-	18	25
Refunds	184	-	-
DIRECT OBLIGATIONS	23,363,830	32,059,896	25,001,836
<u>Personnel compensation:</u>			
Full-time permanent	507,579	474,558	499,570
Other than full-time permanent	1,004	3,528	2,580
Other personnel compensation	13,439	7,105	6,889
SUBTOTAL PERSONNEL COMPENSATION	522,022	485,191	509,039
Civilian personnel benefits	31,966	55,890	56,405
<u>Military personnel benefits</u>			
Military - Other personnel benefits	-	2,612	-
Travel and transportation of persons	3,223	3,320	2,447
Transportation of things	173	1,775	1,733
Rental payments to GSA	474	483	365
Rental payments to others	31,228	32,397	24,764
Communications, utilities, and miscellaneous charges	6,282	6,089	4,821
Printing and reproduction	151	154	116
Other services	9,278	10,001	7,404
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	121,187	121,150	91,946
Payments to foreign national indirect hire personnel	-	5,061	6,443
Operation and maintenance of facilities	166,378	194,496	151,312
Research & development contracts	1,049	1,068	808
Operation and maintenance of equipment	1,630	1,661	1,256
Supplies and materials	6,407	10,214	1,468
Equipment	4,417	4,498	3,402
Land and structures	7,193,746	2,980,003	1,805,152
Insurance claims and indemnities	80	2,779	-
REIMBURSABLE OBLIGATIONS	8,099,691	3,918,842	2,668,881
TOTAL OBLIGATIONS	31,463,521	35,978,738	27,670,717

RPT 29

MANDATORY/DISCRETIONARY

BUDGET AUTHORITY

AND OUTLAYS

FY 2008, FY 2009, and FY 2010

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	7,546,821	1,403,835	4,096,931
OUTLAYS	2,171,343	1,455,424	4,119,213
DISCRETIONARY (051)			
BUDGET AUTHORITY	665,939,850	586,587,251	533,834,000
OUTLAYS	592,427,822	619,143,024	575,579,049
DOD TOTAL			
TOTAL BUDGET AUTHORITY	673,486,671	587,991,086	537,930,931
TOTAL OUTLAYS	594,599,165	620,598,448	579,698,262

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,624,177	-133,541	-92,459
OUTLAYS	-118,734	-128,049	-89,987
DISCRETIONARY (051)			
BUDGET AUTHORITY	248,433,183	185,403,420	140,400,526
OUTLAYS	211,800,465	218,847,964	176,815,306
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	250,057,360	185,269,879	140,308,067
TOTAL OUTLAYS	211,681,731	218,719,915	176,725,319
 ** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	475,354	-276,757	-281,193
OUTLAYS	-61,030	-258,343	-273,443
DISCRETIONARY (051)			
BUDGET AUTHORITY	164,869,467	155,859,883	156,427,655
OUTLAYS	152,520,293	156,062,815	156,110,045
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	165,344,821	155,583,126	156,146,462
TOTAL OUTLAYS	152,459,263	155,804,472	155,836,602

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-1,638,871	-134,670	-136,451
OUTLAYS	-93,727	-113,271	-126,919
DISCRETIONARY (051)			
BUDGET AUTHORITY	159,548,292	149,650,153	144,522,966
OUTLAYS	145,076,690	152,403,088	149,052,392
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	157,909,421	149,515,483	144,386,515
TOTAL OUTLAYS	144,982,963	152,289,817	148,925,473
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	7,086,161	1,948,803	4,607,034
OUTLAYS	2,444,834	1,955,087	4,609,562
DISCRETIONARY (051)			
BUDGET AUTHORITY	93,088,908	95,673,795	92,482,853
OUTLAYS	83,030,374	91,829,157	93,601,306
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	100,175,069	97,622,598	97,089,887
TOTAL OUTLAYS	85,475,208	93,784,244	98,210,868

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
CON RCPT PAY MIL RET FD	2,776,000	3,745,000	5,063,000
	-----	-----	-----
TOTAL MIL PERSONNEL	2,776,000	3,745,000	5,063,000
<u>OPR & MAINT</u>			
REST ROCKY MTN ARSL	9,285	9,000	15,000
DEF BURDENSARING	1,086,003	620,000	620,000
	-----	-----	-----
TOTAL OPR & MAINT	1,095,288	629,000	635,000
<u>PROCUREMENT</u>			
PROC. AMMO, A	26,628	0	0
	-----	-----	-----
TOTAL PROCUREMENT	26,628	0	0
<u>FMLY HSG</u>			
DOD FAM HSG IMPRV FD	2,475	0	0
	-----	-----	-----
TOTAL FMLY HSG	2,475	0	0
<u>REV & MGT FNDS</u>			
NAT DEF STKPLE	0	-1,300,000	0
WCF, A	2,235,158	0	0
WCF, N	355,001	0	0
WCF, AF	-1,542,383	0	0
WCF, DEF	4,119,514	0	0
WCF, DECA	28,336	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	5,195,626	-1,300,000	0
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-1,627,533	-1,797,029	-1,726,816
	-----	-----	-----
TOTAL OFFSETG RECEIPT	-1,627,533	-1,797,029	-1,726,816

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>TRUST FUNDS</u>			
AINSWORTH LIB	1	1	1
A,GEN GIFT FUND	7,318	4,898	9,717
N,ACDY GIFT MUSEUM FND	13,165	5,925	5,200
N,GEN GIFT FUND	1,259	740	1,116
SHP STOR PROFIT	10,162	20,000	15,913
AF GEN GIFT FND	2,580	1,800	1,800
FOR NAT EMP SEP FND	58,967	43,000	44,000
VSTF	139,854	145,600	142,300
SURCHG COLL,DEF	-23,942	-5,600	-6,000
HOST NATION SUP,D	4,202	36,000	36,000
	-----	-----	-----
TOTAL TRUST FUNDS	213,566	252,364	250,047
 <u>INTERFUND TRANS</u>			
PROFITS SALES OF SHIPS	-10,162	-20,000	-20,000
FNESP TRUST FUND	-58,967	-43,000	-44,000
PAYMENT VSI FUND	-66,100	-62,500	-60,300
	-----	-----	-----
TOTAL INTERFUND TRANS	-135,229	-125,500	-124,300
	-----	-----	-----
TOTAL BUDGET AUTHORITY	7,546,821	1,403,835	4,096,931

FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
CON RCPT PAY MIL RET FD	2,776,000	3,745,000	5,063,000
	-----	-----	-----
TOTAL MIL PERSONNEL	2,776,000	3,745,000	5,063,000
 <u>OPR & MAINT</u>			
O&M,ARMY	0	13	8
O&M,AF	0	7	2
O&M,DEF-WIDE	0	694	304
REST ROCKY MTN ARSL	9,925	12,581	16,791
CASH EQUAL. PAYMTS ACQ.	5,156	0	0
BURDENSARING COOP	1,153,070	620,000	620,000
	-----	-----	-----
TOTAL OPR & MAINT	1,168,151	633,295	637,105
 <u>PROCUREMENT</u>			
OTHR PROC., A	0	1,898	673
WEAPONS PROC., N	0	14,202	6,980
OTHR PROC., N	0	131	41
AIRCRAFT PROC., AF	0	10,400	4,400
MISSILE PROC., AF	0	10,200	4,800
OTHR PROC., AF	0	792	330
	-----	-----	-----
TOTAL PROCUREMENT	0	37,623	17,224
 <u>RDT&E</u>			
RDT&E, N	0	4,081	729
RDT&E ,DEF-WIDE	0	4,590	1,224
	-----	-----	-----
TOTAL RDT&E	0	8,671	1,953
 <u>REV & MGT FNDS</u>			
NAT DEF STKPLE	-202,824	-1,300,000	0
PENT RSV MNT RV FD	73,853	0	0
BUILDINGS MNT FND	-658	0	0
ARMY AMMO WCF	-2	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	-129,631	-1,300,000	0

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
MANDATORY (051)			
OUTLAYS			
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-1,761,390	-1,796,029	-1,725,816
	-----	-----	-----
TOTAL OFFSETG RECEIPT	-1,761,390	-1,796,029	-1,725,816
 <u>TRUST FUNDS</u>			
AINSWORTH LIB	0	1	1
A,GEN GIFT FUND	6,703	4,898	9,717
N,ACDY GIFT MUSEUM FND	6,777	5,925	5,200
N,GEN GIFT FUND	1,247	740	1,116
SHP STOR PROFIT	12,024	20,000	15,913
AF GEN GIFT FND	2,086	1,800	1,800
FOR NAT EMP SEP FND	44,380	43,000	44,000
VSTF	139,851	145,600	142,300
AF CADET FUND	495	0	0
SURCHG COLL,DEF	28,467	-5,600	-6,000
HOST NATION SUP,D	11,412	36,000	36,000
	-----	-----	-----
TOTAL TRUST FUNDS	253,442	252,364	250,047
 <u>INTERFUND TRANS</u>			
PROFITS SALES OF SHIPS	-10,162	-20,000	-20,000
FNESP TRUST FUND	-58,967	-43,000	-44,000
PAYMENT VSI FUND	-66,100	-62,500	-60,300
	-----	-----	-----
TOTAL INTERFUND TRANS	-135,229	-125,500	-124,300
	-----	-----	-----
TOTAL OUTLAYS	2,171,343	1,455,424	4,119,213

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
MIL PER,ARMY	44,540,431	37,293,736	41,312,448
MEDICARE-RET CONTRIB, A	3,132,436	2,902,192	3,064,066
MIL PER,NAVY	24,652,553	24,112,553	25,504,472
MEDICARE-RET CONTRIB, N	1,935,495	1,771,025	1,825,661
MIL PER, MC	12,076,318	11,847,974	12,915,790
MEDICARE-RET CONTRIB, M	1,116,313	1,052,714	1,136,147
MIL PER, AF	25,419,495	25,178,789	26,439,761
MEDICARE-RET CONTRIB, AF	1,958,800	1,777,964	1,839,771
RES PERS,A	4,014,168	3,904,296	4,336,656
MEDICARE-RET CONT, A RE	718,229	678,893	692,296
RES PERS,N	1,873,986	1,855,968	1,938,166
MEDICARE-RET CONT, N RE	265,913	239,846	234,277
RES PERS,MC	600,874	584,910	617,500
MEDICARE-RET CON, MC RE	142,298	133,868	128,896
RES PERS,AF	1,373,876	1,423,676	1,607,712
MEDICARE-RET CON, AF RE	251,894	223,576	225,625
NG PERS,A	7,746,165	6,766,220	7,621,488
MEDICARE-RET CONT, AG	1,261,822	1,194,467	1,228,381
NG PERS,AF	2,773,559	2,741,768	2,970,949
MEDICARE-RET CONT, AF G	402,199	376,048	376,219
	-----	-----	-----
TOTAL MIL PERSONNEL	136,256,824	126,060,483	136,016,281
<u>OPR & MAINT</u>			
O&M,ARMY	81,066,036	67,617,721	31,274,882
O&M ARMY, RA	0	1,474,525	0
O&M,NAVY	39,818,498	37,728,178	35,070,346
O&M NAVY, RA	0	657,051	0
O&M,MC	9,252,201	8,407,909	5,536,223
O&M MC, RA	0	113,865	0
O&M,AF	43,418,779	39,755,474	34,748,159
O&M AF, RA	0	1,095,959	0
O&M,DEF-WIDE	29,300,214	28,652,720	28,357,246
DOD ACQ WORKFORCE	0	0	100,000
IG	246,514	271,845	272,444
IG, RA	0	15,000	0
O&M, ARMY RES	2,725,875	2,702,794	2,620,196
O&M ARMY RES, RA	0	98,269	0
O&M, NAVY RES	1,303,184	1,347,947	1,278,501
O&M NAVY RES, RA	0	55,083	0
O&M, MC RES	346,072	259,127	228,925
O&M MC RES, RA	0	39,909	0
O&M, AF RES	2,981,360	3,024,335	3,079,228

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPR & MAINT (con"t)</u>			
O&M AF RES, RA	0	13,187	0
O&M, ARMY NG	6,867,632	6,182,825	6,257,034
O&M ARMY NG, RA	0	266,304	0
O&M,AIR NG	5,824,466	5,941,605	5,885,761
O&M AIR NG, RA	0	25,848	0
COURT OF APPEALS	12,832	13,227	13,932
ENVIRON RES FD, A	0	456,837	415,864
ENVIRON RES FD, N	0	290,222	285,869
ENVIRON RES FD, AF	0	495,259	494,276
ENVIRON RES FD, D	3,385	13,148	11,100
ENVIRON RES USED SITES	0	290,698	267,700
OHDACA	132,787	83,102	109,869
DRUG INTERDICTION	45,583	1,284,743	1,058,984
PROC, TRANS/DISP	9,944	0	0
AFGHAN SEC FORCES	2,750,000	2,000,000	0
IRAQ SEC FORCES	3,000,000	1,000,000	0
DEF COOP ACCT	6,500	0	0
DISPOSAL OF REAL PROP	80,099	11,993	10,393
LEASE OF REAL PROP	52,452	3,517	8,856
ARMY NAT'L SCIENCE CTR	9	22	25
DOD OVERSEAS FACIL	5,223	739	1,227
DEFENSE HEALTH PGM	25,417,436	26,918,832	27,903,163
IRAQ FREEDOM FUND	34,400	0	0
DEF HLTH PROG, RA	0	400,000	0
FSU THREAT REDUCTION	425,924	433,244	404,093
OVERSEAS CONT OPS	0	0	5,000
	-----	-----	-----
TOTAL OPR & MAINT	255,127,405	239,443,063	185,699,296

FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
AIRCRAFT PROC., A	6,129,783	4,795,783	5,315,991
MISSILE PROC., A	2,474,132	2,178,616	1,370,109
WPNS&CMBT VEHS, A	9,442,389	3,982,456	2,451,952
PROC. AMMO, A	2,745,982	2,257,952	2,051,895
OTHR PROC., A	40,563,388	11,661,558	9,907,151
JIEDDO	4,317,469	2,000,000	564,850
AIRCRAFT PROC., N	15,742,021	14,099,616	18,378,312
WEAPONS PROC., N	3,374,782	3,283,261	3,453,455
SHIPBLDG&CONV., N	13,425,049	12,678,870	13,776,867
PROC. AMMO, N&MC	1,640,232	1,081,958	840,675
OTHR PROC., N	6,872,993	5,263,091	5,661,176
PROC., MC	6,297,366	1,938,281	1,600,638
AIRCRAFT PROC., AF	18,613,094	13,275,562	11,966,276
MISSILE PROC., AF	5,029,906	5,418,098	6,300,728
PROC. AMMO, AF	938,350	856,931	822,462
OTHR PROC., AF	19,234,455	17,503,670	17,293,141
PROC., DEF-WIDE	4,788,302	3,488,757	3,984,352
RAPID ACQ. FUND	0	0	79,300
NGRE	1,742,630	747,788	0
DEF PROD ACT PURCH	94,152	100,268	38,246
MRAP VEH FUND	0	1,700,000	0
CHEM AG&MUN DS	1,512,724	1,505,634	1,560,760
	-----	-----	-----
TOTAL PROCUREMENT	164,979,199	109,818,150	107,418,336
<u>RDT&E</u>			
RDT&E, A	12,446,716	11,970,475	10,438,218
RDT&E, A, RA	0	75,000	0
RDT&E, N	18,438,652	19,816,055	19,270,932
RDT&E, N, RA	0	75,000	0
RDT&E, AF	26,479,888	26,752,148	27,992,827
RDT&E, AF, RA	0	75,000	0
RDT&E ,DEF-WIDE	21,874,064	21,394,766	20,741,542
RDT&E ,DEF-WIDE, RA	0	75,000	0
OT&E,D	178,167	187,022	190,770
TANKER REP XFER FUND, A	150,000	-239,800	0
	-----	-----	-----
TOTAL RDT&E	79,567,487	80,180,666	78,634,289

FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
MILCON, A	5,270,660	4,641,328	3,660,779
MILCON, A, RA	0	180,000	0
MILCON, N	2,543,744	3,333,369	3,763,264
MILCON, N, RA	0	280,000	0
MILCON, AF	1,548,904	1,096,425	1,145,434
MILCON, AF, RA	0	180,000	0
MILCON,DEF-WIDE	2,490,325	1,691,615	3,097,526
MILCON,DEF-WIDE, RA	0	1,450,000	0
MILCON, ARMY NG	561,656	881,917	426,491
MILCON, ARMY NG, RA	0	50,000	0
MILCON, AIR NG	287,537	270,924	128,261
MILCON, AIR NG, RA	0	50,000	0
MILCON, A RES	148,133	282,607	374,862
MILCON, N RES	64,430	57,045	64,124
MILCON, AF RES	25,290	36,958	27,476
CHEM DEMIL CONST, DEF	104,176	144,278	146,541
BRAC - ARMY	103,886	87,855	98,723
BRAC - NAVY	55,535	228,700	168,000
BRAC - AIR FORCE	140,500	139,155	127,364
BRAC - DEFENSE	3,643	2,667	2,681
FY 2005 BRAC - ARMY	4,023,496	4,315,443	4,081,037
FY 2005 BRAC - NAVY	712,487	802,155	591,572
FY 2005 BRAC - AIR FORC	1,086,522	1,013,224	418,260
FY 2005 BRAC - DW	2,691,972	2,634,791	2,388,629
NATO SEC. INVEST PROG.	201,400	230,867	276,314
	-----	-----	-----
TOTAL MILCON	22,064,296	24,081,323	20,987,338
<u>FMLY HSNB</u>			
FAM HSG CONST,A	391,359	646,580	273,236
FAM HSG CONST,A, RA	0	34,507	0
FAM HSG O&M, A	666,935	716,110	523,418
FAM HSG O&M, A, RA	0	3,932	0
FAM HSG CONST,N/MC	304,895	380,123	146,569
FAM HSG O&M, N/MC	371,404	376,062	368,540
FAM HSG CONST, AF	312,747	395,879	66,101
FAM HSG CONST, AF, RA	0	80,100	0
FAM HSG O&M, AF	688,335	594,465	502,936
FAM HSG O&M, AF, RA	0	16,461	0
FAM HSG CONST,D-W	0	-6,040	2,859
FAM HSG O&M, D-W	48,848	49,231	49,214
HOMEOWN AST	0	4,500	23,225
HOMEOWN AST PGM	0	555,000	0
DOD FAM HSG IMPRV FD	59,400	850	2,600
	-----	-----	-----
TOTAL FMLY HSNB	2,843,923	3,847,760	1,958,698

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>REV & MGT FNDS</u>			
DEF COALITION SPT, D	0	0	22,000
WCF, A	1,324,396	102,200	38,478
WCF, N	264,672	1,576	0
WCF, AF	608,336	61,465	64,239
WCF, DEF	280,101	32,909	38,671
WCF, DECA	1,245,711	1,291,084	1,313,616
NDSF	1,377,500	1,666,572	1,642,758
	-----	-----	-----
TOTAL REV & MGT FNDS	5,100,716	3,155,806	3,119,762
	-----	-----	-----
TOTAL BUDGET AUTHORITY	665,939,850	586,587,251	533,834,000

**DISCRETIONARY (051)
OUTLAYS**

<u>MIL PERSONNEL</u>			
MIL PER,ARMY	44,579,650	38,078,847	41,141,745
MEDICARE-RET CONTRIB, A	3,132,436	2,902,192	3,064,066
MIL PER,NAVY	24,977,336	24,051,460	25,446,102
MEDICARE-RET CONTRIB, N	1,935,495	1,771,025	1,825,661
MIL PER, MC	12,083,694	11,853,582	12,871,898
MEDICARE-RET CONTRIB, M	1,116,313	1,052,714	1,136,147
MIL PER, AF	25,261,827	25,189,533	26,358,560
MEDICARE-RET CONTRIB, AF	1,958,800	1,777,964	1,839,771
RES PERS,A	3,832,450	3,944,926	4,308,403
MEDICARE-RET CONT, A RE	718,229	678,893	692,296
RES PERS,N	1,856,190	1,876,719	1,930,676
MEDICARE-RET CONT, N RE	265,913	239,846	234,277
RES PERS,MC	559,698	593,159	615,429
MEDICARE-RET CON, MC RE	142,298	133,868	128,896
RES PERS,AF	1,351,671	1,434,725	1,593,720
MEDICARE-RET CON, AF RE	251,894	223,576	225,625
NG PERS,A	7,613,828	6,845,875	7,583,238
MEDICARE-RET CONT, AG	1,261,822	1,194,467	1,228,381
NG PERS,AF	2,863,265	2,754,711	2,960,345
MEDICARE-RET CONT, AF G	402,199	376,048	376,219
	-----	-----	-----
TOTAL MIL PERSONNEL	136,165,008	126,974,130	135,561,455

FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>OPR & MAINT</u>			
O&M,ARMY	74,938,242	74,576,527	43,852,711
O&M,ARMY, RA	0	516,084	810,989
O&M,NAVY	39,037,736	37,591,529	35,798,271
O&M,NAVY, RA	0	229,968	361,378
O&M,MC	8,313,731	8,930,626	6,632,053
O&M,MC, RA	0	39,853	62,626
O&M,AF	40,894,503	41,348,997	36,437,296
O&M,AF, RA	0	383,586	602,777
O&M,DEF-WIDE	26,499,562	27,469,555	28,108,557
DOD ACQ WORKFORCE	-168,989	0	0
IG	236,384	260,688	270,306
IG, RA	0	1,350	6,795
O&M, ARMY RES	2,469,221	2,714,828	2,625,890
O&M, ARMY RES, RA	0	34,394	54,048
O&M, NAVY RES	1,331,643	1,327,918	1,305,443
O&M, NAVY RES, RA	0	19,279	30,296
O&M, MC RES	282,066	291,420	255,444
O&M, MC RES, RA	0	13,968	21,950
O&M, AF RES	2,898,338	3,001,723	3,051,849
O&M, AF RES, RA	0	4,615	7,253
O&M, ARMY NG	6,348,234	6,200,085	6,232,908
O&M, ARMY NG, RA	0	93,206	146,467
O&M,AIR NG	5,430,518	5,966,095	5,804,013
O&M,AIR NG, RA	0	9,047	14,216
COURT OF APPEALS	12,993	12,438	13,357
FCF, D	0	26,958	13,479
INTRNAT'L SPORTING	4,251	0	0
ENVIRON RES FD, A	-5,435	297,467	393,360
ENVIRON RES FD, N	-12,802	198,444	259,293
ENVIRON RES FD, AF	0	314,226	431,962
ENVIRON RES FD, D	-221	10,287	11,713
ENVIRON RES USED SITES	0	191,392	251,657
OVRs HUM,DIS,CIV ASSIS.	72,715	124,193	100,257
DRUG INTRDCTN/CTR-DG	0	912,495	1,057,671
KAHO IS CONVYNC	176	154	11
PROC, TRANS/DISP	9,944	0	0
AFGHAN SEC FORCES FUND	6,255,388	2,247,500	1,103,750
IRAQ SEC FORCES FUND	3,693,616	3,907,753	1,852,180
EM RESP FD,DEF	12,149	0	0
EMERG RESP FUND	0	148	42
DISP. DOD REAL PROP.	2,656	8,947	11,558
LEASE DOD REAL PROP.	10,577	14,315	15,989
NAT SCI CTR,A	2	18	21
DOD FAC. RECOV.	119	1,264	949

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>OPR & MAINT (con't)</u>			
DEF HLTH PROG	24,505,600	27,251,544	28,095,867
IRAQ FREEDOM FUND, DEF	0	14,073	3,523
DEF HLTH PROG, RA	0	288,000	82,400
FSU THREAT REDUCT	589,899	472,308	418,504
OVERSEAS CONTG OPS	0	70	3,775
OPPLAN 34A-35 P.O.W.	0	41	5
	-----	-----	-----
TOTAL OPR & MAINT	243,662,816	247,319,376	206,614,859
 <u>PROCUREMENT</u>			
AIRCRAFT PROC., A	4,249,608	5,916,267	5,504,071
MISSILE PROC., A	1,467,697	2,135,512	2,135,918
WPNS&CMBT VEHS, A	5,357,762	8,260,085	6,424,948
PROC. AMMO, A	2,452,857	2,654,284	2,482,295
OTHR PROC., A	22,067,963	29,318,450	20,474,828
JIEDDO	3,198,693	3,571,319	2,263,927
AIRCRAFT PROC., N	10,265,542	13,291,306	14,570,284
WEAPONS PROC., N	2,701,108	2,949,496	3,201,021
SHIPBLDG&CONV., N	11,184,905	11,807,481	12,793,999
PROC. AMMO, N&MC	1,090,215	1,312,187	1,300,467
OTHR PROC., N	5,533,801	5,998,650	5,611,776
PROC., MC	6,903,301	5,621,502	3,634,355
AIRCRAFT PROC., AF	11,447,875	15,159,967	14,527,598
MISSILE PROC., AF	4,080,274	4,763,227	5,510,145
PROC. AMMO, AF	908,356	994,885	899,169
OTHR PROC., AF	18,385,038	18,662,922	17,375,673
PROC., DEF-WIDE	3,960,899	4,264,596	4,036,679
RAPID ACQ. FUND	0	0	25,773
NGRE	710,086	1,363,989	986,627
DEF PROD ACT PURCH	54,786	98,191	69,388
CA&MD, ARMY	573,743	134,924	66,191
CA&MD, DEF-WIDE	800,724	1,251,803	1,505,802
	-----	-----	-----
TOTAL PROCUREMENT	117,395,233	139,531,043	125,400,934
 <u>RDT&E</u>			
RDT&E, A	11,284,503	12,010,095	10,934,681
RDT&E, ARMY, RA	0	16,875	46,875
RDT&E, N	18,562,658	19,215,442	19,387,357
RDT&E, N, RA	0	16,875	51,375
RDT&E, AF	24,665,628	25,284,200	27,001,738
RDT&E, AF, RA	0	15,000	52,500
RDT&E ,DEF-WIDE	20,426,389	21,285,682	20,835,830
RDT&E ,DEF-WIDE, RA	0	16,875	48,375
OT&E,D	180,254	175,166	181,329
TANKER REP XFER FUND, A	0	48,000	-95,288
	-----	-----	-----
TOTAL RDT&E	75,119,432	78,084,210	78,444,772
 MAY 2009			PAGE 014

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>MIL CON</u>			
MILCON, A	2,133,618	3,792,115	4,429,008
MILCON, A, RA	0	0	65,700
MILCON, N	1,356,533	2,419,795	3,234,867
MILCON, N, RA	0	0	158,200
MILCON, AF	1,143,818	1,467,205	1,365,914
MILCON, AF, RA	0	0	95,400
MILCON,DEF-WIDE	1,106,298	1,840,294	1,925,655
MILCON,DEF-WIDE, RA	0	0	751,100
MILCON, ARMY NG	647,989	660,249	816,841
MILCON, ARMY NG, RA	0	0	21,750
MILCON, AIR NG	235,638	226,997	226,004
MILCON, AIR NG, RA	0	0	28,500
MILCON, A RES	138,066	151,070	226,422
MILCON, N RES	67,765	88,924	72,390
MILCON, AF RES	60,581	38,451	35,811
CHEM DEMIL CONST, DEF	82,369	89,596	101,509
BRAC - ARMY	106,345	103,142	101,565
BRAC - NAVY	241,078	131,881	177,993
BRAC - AIR FORCE	127,388	128,578	127,074
BRAC - DEFENSE	11,863	160,594	112,335
FY 2005 BRAC - ARMY	2,553,350	4,498,349	4,655,301
FY 2005 BRAC - NAVY	307,205	859,358	778,868
FY 2005 BRAC - AIR FORCE	433,955	1,175,598	874,478
FY 2005 BRAC - DW	561,085	1,913,000	2,211,326
NATO SEC. INVEST PROG.	249,259	166,296	233,265
	-----	-----	-----
TOTAL MIL CON	11,564,203	19,911,492	22,827,276
 <u>FMLY HSG</u>			
FAM HSG CONST, A	414,605	472,457	495,155
FAM HSG CONST, A, RA	0	0	17,944
FAM HSG O&M, A	733,945	697,978	545,336
FAM HSG O&M, A, RA	0	2,949	767
FAM HSG CONST, N/MC	132,177	215,914	267,506
FAM HSG O&M, N/MC	393,290	394,301	381,777
FAM HSG CONST, AF	733,455	1,050,749	703,942
FAM HSG CONST, AF, RA	0	0	20,025
FAM HSG O&M, AF	672,693	583,058	531,589
FAM HSG O&M, AF, RA	0	10,370	4,691
FAM HSG CONST,D-W	68	-1,651	1,128
FAM HSG O&M, D-W	42,519	49,592	48,111
HOMEOWN AST	3,140	1,350	9,218
DOD FAM HSG IMPRV FD	426,657	850	308,709
DOD UNACCOMP HSG IMPRV F	37,000	0	0
	-----	-----	-----
TOTAL FMLY HSG	3,589,549	3,477,917	3,335,898

**FY 2010 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>REV & MGT FNDS</u>			
DEF COALITION SPT, D	0	0	18,700
WCF, A	-417,962	218,782	15,330
WCF, N	400,652	32,000	0
WCF, AF	868,976	9,035	63,823
WCF, DEF	1,354,817	73,410	37,806
WCF, DECA	1,234,034	1,272,458	1,310,237
NDSF	1,490,576	1,492,171	1,571,959
	-----	-----	-----
TOTAL REV & MGT FNDS	4,931,093	3,097,856	3,017,855
 <u>DEF-WIDE CONT</u>			
GEN TSFR AUTH	0	200,000	100,000
	-----	-----	-----
TOTAL DEF-WIDE CONT	0	200,000	100,000
 <u>TRUST FUNDS</u>			
NSETF	488	0	0
	-----	-----	-----
TOTAL TRUST FUNDS	488	0	0
 <u>ALLOWANCES</u>			
DOD ADJ - ADMIN POLICY	0	547,000	276,000
	-----	-----	-----
TOTAL ALLOWANCES	0	547,000	276,000
	-----	-----	-----
TOTAL OUTLAYS	592,427,822	619,143,024	575,579,049

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL ACTIVE DUTY

FY 2008, FY 2009, AND FY 2010

FY 2010 MILITARY ENDSTRENGTH STATUS
FULL TIME ACTIVE DUTY E/S

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>ARMY</u>			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	87,324	87,600	91,781
ARMY ENLISTED	451,846	440,353	451,134
ARMY CADETS	4,475	4,447	4,485
TOTAL MILITARY PERSONNEL, ARMY	<u>543,645</u>	<u>532,400</u>	<u>547,400</u>
 <u>NAVY</u>			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	51,383	50,845	51,648
NAVY ENLISTED	276,397	270,155	268,402
NAVY/MC CADETS	4,448	4,300	4,350
TOTAL MILITARY PERSONNEL, NAVY	<u>332,228</u>	<u>325,300</u>	<u>324,400</u>
 <u>MARINE CORPS</u>			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,188	20,300	21,230
MARINE CORPS ENLISTED	178,317	173,700	180,870
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>198,505</u>	<u>194,000</u>	<u>202,100</u>
 <u>AIR FORCE</u>			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	64,805	61,389	63,866
AIR FORCE ENLISTED	258,092	251,382	263,834
AIR FORCE CADETS	4,482	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>327,379</u>	<u>316,771</u>	<u>331,700</u>

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL SELECTED RESERVES

FY 2008, FY 2009, AND FY 2010

**FY 2010 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	61,482	67,088	67,595
ENLISTED	<u>390,283</u>	<u>381,672</u>	<u>386,426</u>
TOTAL INACTIVE TRAINED IN UNIT	451,765	448,760	454,021
 INACTIVE TRAINED IMA			
OFFICER	3,241	3,875	3,100
ENLISTED	<u>766</u>	<u>1,125</u>	<u>900</u>
TOTAL INACTIVE TRAINED IMA	4,007	5,000	4,000
 TRAINING PIPELINE			
ENLISTED	<u>59,396</u>	<u>55,610</u>	<u>56,858</u>
TOTAL TRAINING PIPELINE	59,396	55,610	56,858
 FULL TIME ACTIVE DUTY			
OFFICER	10,044	11,025	11,052
ENLISTED	<u>32,163</u>	<u>37,205</u>	<u>37,269</u>
TOTAL FULL TIME ACTIVE DUTY	42,207	48,230	48,321
 TOTAL ARMY			
OFFICER	74,767	81,988	81,747
ENLISTED	<u>482,608</u>	<u>475,612</u>	<u>481,453</u>
TOTAL SELECTED RESERVE, ARMY	557,375	557,600	563,200

**FY 2010 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	13,085	13,539	13,370
ENLISTED	<u>41,583</u>	<u>40,352</u>	<u>39,575</u>
TOTAL INACTIVE TRAINED IN UNIT	54,668	53,891	52,945
 INACTIVE TRAINED IMA			
OFFICER	214	248	248
ENLISTED	<u>17</u>	<u>18</u>	<u>18</u>
TOTAL INACTIVE TRAINED IMA	231	266	266
 TRAINING PIPELINE			
ENLISTED	<u>1,557</u>	<u>1,444</u>	<u>1,471</u>
TOTAL TRAINING PIPELINE	1,557	1,444	1,471
 FULL TIME ACTIVE DUTY			
OFFICER	1,615	1,634	1,669
ENLISTED	<u>10,065</u>	<u>9,465</u>	<u>9,149</u>
TOTAL FULL TIME ACTIVE DUTY	11,680	11,099	10,818
 TOTAL NAVY			
OFFICER	14,914	15,421	15,287
ENLISTED	<u>53,222</u>	<u>51,279</u>	<u>50,213</u>
TOTAL SELECTED RESERVE, NAVY	68,136	66,700	65,500

**FY 2010 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,560	1,643	1,751
ENLISTED	<u>28,927</u>	<u>28,712</u>	<u>28,581</u>
TOTAL INACTIVE TRAINED IN UNIT	<u>30,487</u>	<u>30,355</u>	<u>30,332</u>
 INACTIVE TRAINED IMA			
OFFICER	1,513	1,616	1,757
ENLISTED	<u>1,284</u>	<u>1,506</u>	<u>1,722</u>
TOTAL INACTIVE TRAINED IMA	<u>2,797</u>	<u>3,122</u>	<u>3,479</u>
 TRAINING PIPELINE			
OFFICER	54	100	100
ENLISTED	<u>2,045</u>	<u>3,762</u>	<u>3,428</u>
TOTAL TRAINING PIPELINE	<u>2,099</u>	<u>3,862</u>	<u>3,528</u>
 FULL TIME ACTIVE DUTY			
OFFICER	350	351	351
ENLISTED	<u>1,790</u>	<u>1,910</u>	<u>1,910</u>
TOTAL FULL TIME ACTIVE DUTY	<u>2,140</u>	<u>2,261</u>	<u>2,261</u>
 TOTAL MARINE CORPS			
OFFICER	3,477	3,710	3,959
ENLISTED	<u>34,046</u>	<u>35,890</u>	<u>35,641</u>
TOTAL SELECTED RESERVE, MARINE CORPS	<u>37,523</u>	<u>39,600</u>	<u>39,600</u>

**FY 2010 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,209	21,968	22,076
ENLISTED	<u>120,415</u>	<u>122,182</u>	<u>122,945</u>
TOTAL INACTIVE TRAINED IN UNIT	<u>140,624</u>	<u>144,150</u>	<u>145,021</u>
 INACTIVE TRAINED IMA			
OFFICER	5,495	4,704	5,015
ENLISTED	<u>3,594</u>	<u>3,268</u>	<u>3,772</u>
TOTAL INACTIVE TRAINED IMA	<u>9,089</u>	<u>7,972</u>	<u>8,787</u>
 TRAINING PIPELINE			
OFFICER	340	325	325
ENLISTED	<u>8,850</u>	<u>4,616</u>	<u>4,616</u>
TOTAL TRAINING PIPELINE	<u>9,190</u>	<u>4,941</u>	<u>4,941</u>
 FULL TIME ACTIVE DUTY			
OFFICER	3,240	3,488	3,586
ENLISTED	<u>13,101</u>	<u>13,605</u>	<u>13,865</u>
TOTAL FULL TIME ACTIVE DUTY	<u>16,341</u>	<u>17,093</u>	<u>17,451</u>
 TOTAL AIR FORCE			
OFFICER	29,284	30,485	31,002
ENLISTED	<u>145,960</u>	<u>143,671</u>	<u>145,198</u>
TOTAL SELECTED RESERVE, AIR FORCE	<u>175,244</u>	<u>174,156</u>	<u>176,200</u>

MANPOWER

CIVILIAN MANPOWER

FULL TIME EQUIVALENT

FY 2008, FY 2009, AND FY 2010

**FY 2010 DEPARTMENT OF DEFENSE
CIVILIAN FTES**

	FY 2008	FY 2009	FY 2010
U.S DIRECT HIRE (DIRECT)			
ARMY	130,635	130,469	138,705
NAVY	66,925	69,409	72,617
MARINE CORPS	12,808	12,938	13,885
AIR FORCE	105,531	116,807	124,099
DEFENSE AGENCIES	66,663	70,661	73,066
TOTAL	382,562	400,284	422,372
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	92,113	88,031	87,936
NAVY	94,551	97,300	94,254
MARINE CORPS	742	759	813
AIR FORCE	48,297	43,351	42,567
DEFENSE AGENCIES	40,099	45,499	46,864
TOTAL	275,802	274,940	272,434
FOREIGN DIRECT (DIRECT)			
ARMY	5,054	6,260	6,140
NAVY	1,265	1,191	1,184
AIR FORCE	852	1,843	1,846
DEFENSE AGENCIES	753	793	778
TOTAL	7,924	10,087	9,948
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	1,883	1,213	1,247
NAVY	1,409	1,397	1,400
AIR FORCE	1,228	256	220
DEFENSE AGENCIES	409	398	425
TOTAL	4,929	3,264	3,292
FOREIGN INDIRECT (DIRECT)			
ARMY	11,355	10,841	10,462
NAVY	4,532	4,352	4,597
MARINE CORPS	518	518	518
AIR FORCE	2,864	3,451	3,449
DEFENSE AGENCIES	1,359	1,115	1,711
TOTAL	20,628	20,277	20,737
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	5,129	5,715	5,669
NAVY	3,351	3,491	3,481
MARINE CORPS	2,893	2,893	2,893
AIR FORCE	3,651	3,155	3,141
DEFENSE AGENCIES	811	853	868
TOTAL	15,835	16,107	16,052

NOTES

FY 2008 REDUCTIONS PURSUANT TO P.L. 110-116

FY 2008 REDUCTIONS PURSUANT TO P.L. 110-252

FY 2009 REDUCTIONS PURSUANT TO P.L. 110-329

Department of Defense
FY 2008 Reductions Pursuant to P.L. 110-116

Section 8025(f), division A, title VIII directed a reduction of \$57.725 million to amounts appropriated for federally funded research and development centers; section 8097(a) directed a \$506.9 million reduction to amounts appropriated in titles II, III and IV for contractor efficiencies; and section 8104 reduced amounts appropriated in titles II, III, IV, and V by a total of \$1,353.0 million to reflect savings from revised economic assumptions. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	DoD Sec 8025(f)	DoD Sec 8097(a)	DoD Sec 8104	FY 2008 Total
Operation & Maintenance, Army	--	-43,956	-91,816	-135,772
Operation & Maintenance, Army Reserve	--	-4,032	-8,423	-12,455
Operation & Maintenance, Army National Guard	--	-9,261	-19,345	-28,606
Environmental Restoration	--	-707	-1,476	-2,183
Aircraft Procurement, Army	--	-6,724	-21,568	-28,292
Missile Procurement, Army	--	-3,072	-9,852	-12,924
Procurement of Weapons and Tracked Combat Vehicles	--	-4,855	-15,571	-20,426
Procurement of Ammunition, Army	--	-3,571	-11,455	-15,026
Other Procurement, Army	--	-18,359	-58,885	-77,244
Research, Development, Test and Evaluation, Army	-4,937	-19,481	-57,595	-82,013
FY 2008 Total	-4,937	-114,018	-295,986	-414,941
NAVY	DoD Sec 8025(f)	DoD Sec 8097(a)	DoD Sec 8104	FY 2008 Total
Operation & Maintenance, Navy	--	-53,154	-111,030	-164,184
Operation & Maintenance, Marine Corps	--	-7,699	-16,081	-23,780
Operation & Maintenance, Navy Reserve	--	-1,844	-3,853	-5,697
Operation & Maintenance, Marine Corps Reserve	--	-335	-700	-1,035
Environmental Restoration	--	-483	-1,009	-1,492
Aircraft Procurement, Navy	--	-20,024	-64,224	-84,248
Weapons Procurement, Navy	--	-5,002	-16,045	-21,047
Procurement of Ammunition, Navy & Marine Corps	--	-1,710	-5,485	-7,195
Shipbuilding and Conversion, Navy	--	-21,845	-70,066	-91,911
Other Procurement, Navy	--	-8,542	-27,400	-35,942
Procurement Marine Corps	--	-3,738	-11,988	-15,726
Research, Development, Test and Evaluation, Navy	-5,456	-28,786	-85,104	-119,346
National Defense Sealift Fund	--	--	-4,993	-4,993
FY 2008 Total	-5,456	-153,162	-417,978	-576,596
AIR FORCE	DoD Sec 8025(f)	DoD Sec 8097(a)	DoD Sec 8104	FY 2008 Total
Operation & Maintenance, Air Force	-2,685	-51,690	-107,972	-162,347
Operation & Maintenance, Air Force Reserve	--	-4,523	-9,448	-13,971
Operation & Maintenance, Air National Guard	-37	-8,785	-18,351	-27,173
Environmental Restoration	--	-736	-1,538	-2,274
Aircraft Procurement, Air Force	-248	-19,313	-61,945	-81,506
Missile Procurement, Air Force	-6,365	-8,009	-25,688	-40,062
Procurement of Ammunition, Air Force	--	-1,212	-3,886	-5,098
Other Procurement, Air Force	-1,887	-24,805	-79,560	-106,252
Research, Development, Test and Evaluation, Air Force	-19,364	-42,179	-124,700	-186,243
FY 2008 Total	-30,586	-161,252	-433,088	-624,926
DEFENSE-WIDE	DoD Sec 8025(f)	DoD Sec 8097(a)	DoD Sec 8104	FY 2008 Total
Operation & Maintenance, Defense-Wide	--	-36,457	-76,152	-112,609
U.S. Court of Appeals for the Armed Forces	--	-19	-40	-59
Environmental Restoration	--	-20	-43	-63
Environmental Restoration, Formerly Used Defense Sites	--	-450	-940	-1,390
Overseas Humanitarian, Disaster and Civic Aid	--	-166	-347	-513
Former Soviet Union Threat Reduction	--	-688	-1,436	-2,124
Procurement Defense-Wide	--	-5,252	-16,844	-22,096
National Guard and Reserve Equipment, Defense	--	-1,574	-5,050	-6,624
Defense Production Act Purchases	--	-152	-488	-640
Research, Development, Test and Evaluation, DW	-15,895	-33,400	-98,745	-148,040
Operational Test and Evaluation	-851	-290	-856	-1,997
Defense Working Capital Fund	--	--	-5,007	-5,007
FY 2008 Total	-16,746	-78,468	-205,948	-301,162
Grand Total	-57,725	-506,900	-1,353,000	-1,917,625

Department of Defense
FY 2008 Reductions Pursuant to PL 110-252

Section 8003, chapter 1, title IX directed a reduction of \$3,577.8 million to amounts appropriated for "Procurement", "Research, Development, Test and Evaluation" and "Defense Working Capital Funds". These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	DoD <u>Sec 8003</u>
Aircraft Procurement, Army	-74,878
Missile Procurement, Army	-44,079
Procurement of Weapons and Tracked Combat Vehicles	-428,773
Procurement of Ammunition, Army	-27,068
Other Procurement, Army	-1,282,154
Research, Development, Test and Evaluation, Army	-12,789

FY 2008 Total	-1,869,741
 NAVY	 DoD <u>Sec 8003</u>
Aircraft Procurement, Navy	-279,644
Weapons Procurement, Navy	-24,914
Procurement of Ammunition, Navy & Marine Corps	-23,932
Other Procurement, Navy	-109,804
Procurement Marine Corps	-172,451
Research, Development, Test and Evaluation, Navy	-28,732

FY 2008 Total	-639,477
 AIR FORCE	 DoD <u>Sec 8003</u>
Aircraft Procurement, Air Force	-557,515
Missile Procurement, Air Force	-5,254
Procurement of Ammunition, Air Force	-16,124
Other Procurement, Air Force	-153,284
Research, Development, Test and Evaluation, Air Force	-31,378

FY 2008 Total	-763,555
 DEFENSE-WIDE	 DoD <u>Sec 8003</u>
Procurement Defense-Wide	-32,036
National Guard and Reserve Equipment, Defense	-64,746
Research, Development, Test and Evaluation	-64,087
Defense Working Capital Fund	-144,203

FY 2008 Total	-305,072
 Grand Total	 -3,577,845

Department of Defense
FY 2009 Reductions Pursuant to P.L. 110-329

Section 8026(f), division A, title VIII directed a reduction of \$84.0 million to amounts appropriated for federally funded research and development centers; and section 8101 reduced amounts appropriated in titles II, III, IV, and V by a total of \$829.78 million to reflect savings from revised economic assumptions. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8101</u>	FY 2009 Total
Operation & Maintenance, Army	--	-64,022	-64,022
Operation & Maintenance, Army Reserve	--	-5,393	-5,393
Operation & Maintenance, Army National Guard	--	-12,018	-12,018
Environmental Restoration	--	-939	-939
Aircraft Procurement, Army	--	-14,452	-14,452
Missile Procurement, Army	--	-6,444	-6,444
Procurement of Weapons and Tracked Combat Vehicles	--	-9,346	-9,346
Procurement of Ammunition, Army	--	-6,746	-6,746
Other Procurement, Army	--	-31,506	-31,506
Research, Development, Test and Evaluation, Army	-7,185	-32,651	-39,836
FY 2009 Total	-7,185	-183,517	-190,702

NAVY	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8101</u>	FY 2008 Total
Operation & Maintenance, Navy	--	-70,595	-70,595
Operation & Maintenance, Marine Corps	--	-11,323	-11,323
Operation & Maintenance, Navy Reserve	--	-2,684	-2,684
Operation & Maintenance, Marine Corps Reserve	--	-436	-436
Environmental Restoration	--	-597	-597
Aircraft Procurement, Navy	--	-41,702	-41,702
Weapons Procurement, Navy	--	-9,711	-9,711
Procurement of Ammunition, Navy & Marine Corps	--	-3,200	-3,200
Shipbuilding and Conversion, Navy ^a	--	-38,497	-38,497
Other Procurement, Navy	--	-15,484	-15,484
Procurement Marine Corps	--	-4,061	-4,061
Research, Development, Test and Evaluation, Navy	-7,940	-53,509	-61,449
FY 2009 Total	-7,940	-251,799	-259,739

AIR FORCE	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8101</u>	FY 2008 Total
Operation & Maintenance, Air Force	-2,962	-71,528	-74,490
Operation & Maintenance, Air Force Reserve	--	-6,192	-6,192
Operation & Maintenance, Air National Guard	--	-12,106	-12,106
Environmental Restoration	--	-1,018	-1,018
Aircraft Procurement, Air Force	-228	-38,669	-38,897
Missile Procurement, Air Force	-8,280	-16,050	-24,330
Procurement of Ammunition, Air Force	--	-2,535	-2,535
Other Procurement, Air Force	-2,204	-47,339	-49,543
Research, Development, Test and Evaluation, Air Force	-30,833	-73,327	-104,160
FY 2009 Total	-44,507	-268,764	-313,271

DEFENSE-WIDE	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8101</u>	FY 2008 Total
Operation & Maintenance, Defense-Wide	--	-53,215	-53,215
U.S. Court of Appeals for the Armed Forces	--	-27	-27
Environmental Restoration	--	-27	-27
Environmental Restoration, Formerly Used Sites	--	-598	-598
Overseas Humanitarian, Disaster and Civic Aid	--	-171	-171
Cooperative Threat Reduction Account	--	-891	-891
Procurement Defense-Wide	--	-9,749	-9,749
National Guard and Reserve Equipment, Defense	--	-2,212	-2,212
Defense Production Act Purchases	--	-297	-297
Research, Development, Test and Evaluation	-23,129	-58,002	-81,131
Operational Test and Evaluation	-1,239	-511	-1,750
FY 2009 Total	-24,368	-125,700	-150,068
Grand Total	-84,000	-829,780	-913,780